

**Proposed 2018-19 Fees & Charges: 345 - Taste of Tasmania; stallholder and equipment hire only**

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 Actual excl. GST	2018-19 Estimate excl. GST
345.7370.2279.000	The Taste of Tasmania - Other Fees	-40,279.80	-51,245.00	-52,228.42	
345.7370.2279.735	The Taste of Tasmania - Equipment Hire	-7,007.91	-8,781.00	-103,928.49	
345.7370.2279.914	The Taste of Tasmania - Variable Levy	-322,141.93	-231,410.00	-212,764.85	-300,000.00
345.7370.2279.991	The Taste of Tasmania - Other Fees: Stalls	-3,236.24	0.00	0.00	
345.7370.2402.991	The Taste of Tasmania - Commercial income: Stalls	-357,834.36	-467,036.00	-467,035.51	-470,000.00
<b>#REF!</b>		<b>730,500.24</b>	<b>758,472.00</b>	<b>835,957.27</b>	<b>770,000.00</b>
<b>Change from 2017-18 to 2018-19</b>					<b>1.52%</b>

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Stall</b>												
5% variable stallholder fee levy		5%	5% of stallholder gross income	2015/2016	5%						\$0.00	GST will be applied after the application of the variable fee.
Shed Premium Double Stall	\$18,498.00	\$18,498.00	Partial Cost Recd	2013/2014	\$18,867.96	Y	\$1,715.27	7days/per stall	2%		\$0.00	
Shed Premium Single Stall	\$8,593.00	\$8,593.00	Partial Cost Recd	2013/2014	\$8,764.86	Y	\$796.81	7days/per stall	2%		\$0.00	
Shed Premium Corner Single Stall	\$9,327.00	\$9,327.00	Partial Cost Recd	2013/2014	\$9,513.54	Y	\$864.87	7days/per stall	2%		\$0.00	
Shed Standard Double Stall	\$14,678.00	\$14,678.00	Partial Cost Recd	2013/2014	\$14,971.56	Y	\$1,361.05	7days/per stall	2%		\$0.00	
Shed Standard Single Stall	\$7,363.00	\$7,363.00	Partial Cost Recd	2013/2014	\$7,510.26	Y	\$682.75	7days/per stall	2%		\$0.00	
Shed Standard Corner Single Stall	\$8,584.00	\$8,584.00	Partial Cost Recd	2013/2014	\$8,755.68	Y	\$795.97	7days/per stall	2%		\$0.00	
Shed Additional Counter Space	\$3,146.00	\$3,146.00	Partial Cost Recd	2013/2014	\$3,208.92	Y	\$291.72	7 days/per stall	2%		\$0.00	
Atrium Double Stall	\$13,847.00	\$13,847.00	Partial Cost Recd	2013/2014	\$14,123.94	Y	\$1,283.99	7 days/per stall	2%		\$0.00	
Atrium Single Stall	\$6,307.00	\$6,307.00	Partial Cost Recd	2013/2014	\$6,433.14	Y	\$584.83	7 days/per stall	2%		\$0.00	
Castray Lawns Double Stall	\$7,240.00	\$7,240.00	Partial Cost Recd	2013/2014	\$7,384.80	Y	\$671.35	7 days/per stall	2%		\$0.00	
Castray Lawns Single Stall	\$3,087.00	\$3,087.00	Partial Cost Recd	2013/2014	\$3,148.74	Y	\$286.25	7 days/per stall	2%		\$0.00	
Roaming Cart - Waterfront		\$1,200.00	Commercial Prici	New Fee	\$1,224.00	Y	\$111.27	7 days/per cart	2%		\$0.00	New Fee
Roaming Cart - Parliament Lawns & Castray		\$1,500.00	Commercial Prici	New Fee	\$1,530.00	Y	\$139.09	7 days/per cart	2%		\$0.00	New Fee
Food Van	\$2,741.00	\$2,741.00	Partial Cost Recd	2014/2015	\$2,795.82	Y	\$254.17	7 days/per stall	2%		\$0.00	
Parliament Lawns - 3 days			Partial Cost Recd	New Fee	\$2,353.85	Y	\$213.99	3 days/per van	New Charge		\$0.00	New Fee
Parliament Lawns - 4 days			Partial Cost Recd	New Fee	\$3,138.47	Y	\$285.32	4 days/per van	New Charge		\$0.00	New Fee
Back of House Structure	\$726.00	\$726.00	Partial Cost Recd	2015/2016	\$740.52	Y	\$67.32	7 days/per stall	2%		\$0.00	
Scullery Sink - per week	\$84.59	\$84.59	Partial Cost Recd	2016/2017	\$86.28	Y	\$7.84	7 days/per unit	2%		\$0.00	
<b>Equipment Hire - Not for Profit/Charity/Community Service Purpose (or on behalf of)</b>												
Additional Refrigeration (1/8 cool room)	\$399.53	\$399.53	Partial Cost Recd	2016/2017	\$407.52	Y	\$37.05	per unit	2%		\$0.00	
PW1 purpose built cool rooms - per week	\$399.53	\$399.53	Partial Cost Recd	2016/2017	\$407.52	Y	\$37.05	per unit	2%		\$0.00	
Waterfront Fence - per piece per week	\$42.81	\$42.81	Partial Cost Recd	2016/2017	\$43.67	Y	\$3.97	per panel	2%		\$0.00	
PW1 Food Kiosk - 3 day hire	\$0.00	\$788.85	Partial Cost Recd	New Fee	\$804.63	Y	\$73.15	per unit	2%		\$0.00	Trialled in 2017-18
PW1 Food Kiosk - per week	\$1,840.65	\$1,840.65	Partial Cost Recd	2016/2017	\$1,877.46	Y	\$170.68	per unit	2%		\$0.00	
Umbrella with stand only - per week	\$118.23	\$118.23	Partial Cost Recd	2016/2017	\$120.59	Y	\$10.96	per unit	2%		\$0.00	
Bean Bag - per week (minimum of 20)	\$12.50	\$12.50	Market Pricing	2016/2017	\$12.75	Y	\$1.16	per unit	2%		\$0.00	
Table and Bench Set Hire - per week (minimum of 20)	\$40.00	\$40.00	Market Pricing	2016/2017	\$40.80	Y	\$3.71	per unit	2%		\$0.00	
Water Refill Stations			Market Pricing	New Fee	\$100.00	Y	\$9.09	per station	New Charge			
One-off Administration Fee	\$50.00		Partial Cost Recd	New Fee	\$50.00			One-off	New Charge			

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Equipment Hire - Corporate Rate</b>				New Category								New Category - fees are based on 2017-18 generic hire fees with an increase of 6%.
Additional Refrigeration (1/8 cool room)	\$399.53	\$399.53	Partial Cost Recd	New Fee	\$423.50	Y	\$38.50	per unit	6%		\$0.00	
PW1 purpose built cool rooms - per week	\$399.53	\$399.53	Partial Cost Recd	New Fee	\$423.50	Y	\$38.50	per unit	6%		\$0.00	
Waterfront Fence - per piece per week	\$42.81	\$42.81	Partial Cost Recd	New Fee	\$45.38	Y	\$4.13	per panel	6%		\$0.00	
PW1 Food Kiosk - 3 day hire	\$0.00	\$788.85	Partial Cost Recd	New Fee	\$836.18	Y	\$76.02	per unit	6%		\$0.00	
PW1 Food Kiosk - per week	\$1,840.65	\$1,840.65	Partial Cost Recd	New Fee	\$1,951.09	Y	\$177.37	per unit	6%		\$0.00	
Umbrella with stand only - per week	\$118.23	\$118.23	Partial Cost Recd	New Fee	\$125.32	Y	\$11.39	per unit	6%		\$0.00	
Bean Bag - per week (minimum of 20)	\$12.50	\$12.50	Market Pricing	New Fee	\$13.25	Y	\$1.20	per unit	6%		\$0.00	
Table and Bench Set Hire - per week (minimum of 20)	\$40.00	\$40.00	Market Pricing	New Fee	\$42.40	Y	\$3.85	per unit	6%		\$0.00	
Water Refill Stations			Market Pricing	New Fee	\$106.00	Y	\$9.64	per station				
One-off Administration Fee	\$50.00		Partial Cost Recd	New Fee	\$50.00	Y	\$4.55	on-off			\$0.00	