



CITY OF HOBART

MINUTES ATTACHMENT

COUNCIL MEETING

OPEN PORTION OF THE MEETING

MONDAY, 29 SEPTEMBER 2025

AT 4.00PM

VENUE: COUNCIL CHAMBER, TOWN HALL

TABLE OF CONTENTS

19	2024-25 Capital Works Program Report as at 30 June 2025	
A.	Amended Attachment B - 2024-25 Capital Works Program additional attachments.....	2

Attachment B: 2024-25 Capital Works Program – Additional Project Added to the 2024-25 Financial Works Program

JOB NUMBER	NAME	Proposed Annual Budget	YTD Actual	Delivery % Completed	Comment
J002263	Bushland Fund - for strategic land acquisition	\$50,000.00	\$0.00	100%	
J002283	Access & Identity Control Upgrade for Buildings	\$40,000.00	\$107,764.73	100%	
J002433	South Hobart Oval Courts Upgrade	\$43,025.00	\$25,944.49	100%	
J002479	Pedestrian Priority Phase - Pavers	\$30,000	\$29,255.00	100%	
J002524	Forest Road Pedestrian Improvements	\$156,750.00	\$141,850.21	100%	
J002531	24-25 Parks Pavement	\$48,000.00	\$43,478.75	100%	
J002552	DKHAC Spa, Steam Rm, Sauna amenity-plant upgrade	\$64,981.00	\$0.00	20%	Design substantially progressed
J002553	DAC - Lighting and PA System	\$735,000.00	\$9,303.34	10%	Substantially progressed with a contractor appointed
J002554	Saunders Cres Playground	\$205,150.00	\$196,182.20	100%	
J002570	DKHAC Raised Tile Concourse Area.	\$150,000.00	\$46,055.01	90%	Works underway
J002581	New Town Oval Cycle Track Partial Replacement	\$23,000.00	\$22,450.00	100%	
J002587	Cornelian Bay Foreshore Public Convenience Design	\$75,000.00	\$83,128.30	0%	Design works completed with construction ready for submission for external funding application.
J002588	Town Hall Ballroom Ceiling Access Safety Upgrades	\$75,000.00	\$64,873.05	80%	Works underway and expected to be completed soon.
J002599	New Town Oval - Interchange Shelter	\$6,500.00	\$3,052.83	100%	
J002612	DKHAC Rear Court Yard Renewal	\$15,000.00	\$14,311.53	100%	
J002615	Wellesley Park Sports Ground Amenities Upgrade	\$500,000.00	\$0.00	NA	External funding directly to local club.
J002616	Town Hall Basement Lift Lobby Fitout Renewal	\$14,744.00	\$14,743.57	0%	Project not progressing due to competing priorities and investigation into future of TH annexe building.
J002617	Multi Story Car Park Infrastructure Replacement	\$220,000.00	\$219,378.01	100%	
J002618	Computer network upgrades at multiple sites	\$200,000.00	\$183,103.78	90%	Substantially progressed
J002623	Domain Slipway Stormwater Extension	\$120,000.00	\$44,590.28	100%	
J002626	Matilda Pontoon Replacement	\$60,000.00	\$49,250.00	100%	
J002632	Cooling Unit Replacement - Town Hall IT Data Centr	\$160,000.00	\$0.00	0%	Works committed or under contract
J002633	TCA Ground - Western Changerooms Upgrade	\$84,951.20	\$85,126.91	NA	External funding directly to local club.

JOB NUMBER	NAME	Proposed Annual Budget	YTD Actual	Delivery % Completed	Comment
J002638	Selfs Point Basketball Stadium	\$85,000.00	\$4,287.52	5%	Funding for preliminary investigation.
J002639	New Town Sporting Precinct DA	\$29,000.00	\$3,106.25	10%	Funding for preliminary investigation.
J002641	Lark Distillery Partial Roof Replacement	\$139,880.00	\$112,526.21	100%	
J002644	Browne St - Hamilton to Pine incl. Pine - Browne t	\$96,000.00	\$101,756.72	100%	
J002645	Maning Ave - Cedar to Sandy Bay Rd	\$132,000.00	\$163,616.92	100%	
J002648	Elizabeth Street 325 stormwater relining	\$80,000.00	\$689.67	0%	Deferred to 25/26FY
J002649	Wayfinding maintenance and uplift	\$50,000.00	\$0.00	0%	Deferred to 25/26FY
J002650	DKHAC - Ceiling Insulation and Moisture Barrier	\$150,000.00	\$7,080.47	10%	Development of options paper. Consultant has substantially progressed works in 25/26FY
J002651	North Hobart Oval Cazaly Stand - Structure and Pai	\$60,000.00	\$58,490.91	100%	
J002657	Parks' Drinking Fountain Upgrade	\$12,000.00	\$5,763.00	100%	
J002658	Hobart Rivulet Track Wayfinding Signage	\$25,000.00	\$0.00	0%	Cancelled due to complexity of works and requiring further rescope of works.
J002659	The Loop - LED Screen - Sound upgrade	\$28,500.00	\$28,371.32	20%	Substantially progressed
J002660	Centrepont Carpark - Victoria Walk Ramp	\$55,000.00	\$0.00	0%	Design only. Detailed design substantially progressed.
J002667	Queens Domain Parking Meter Credit Card Readers	\$30,000.00	\$0.00	100%	