

## **AGENDA**

# **Economic Development & Communications Committee Meeting**

## **Open Portion**

Thursday, 29 September 2022

at 4:30 pm Council Chamber, Town Hall

#### THE MISSION

#### Working together to make Hobart a better place for the community.

#### THE VALUES

The Council is:

**People** We care about people – our community, our customers

and colleagues.

**Teamwork** We collaborate both within the organisation and with

external stakeholders drawing on skills and expertise for

the benefit of our community.

**Focus and Direction** We have clear goals and plans to achieve sustainable

social, environmental and economic outcomes for the

Hobart community.

**Creativity and** 

We embrace new approaches and continuously improve to Innovation

achieve better outcomes for our community.

**Accountability** We are transparent, work to high ethical and professional

standards and are accountable for delivering outcomes for

our community.

## ORDER OF BUSINESS

Business listed on the agenda is to be conducted in the order in which it is set out, unless the committee by simple majority determines otherwise.

#### **APOLOGIES AND LEAVE OF ABSENCE**

1.	VACANCY	4	
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Economic Development & Communications Committee Meeting (Open Portion) held Thursday, 29 September 2022 at 4:30 pm in the Council Chamber, Town Hall.

This meeting of the Economic Development & Communications Committee is held in accordance with a Notice issued by the Premier on 3 April 2020 under section 18 of the COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020.

The title Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant s.61 of the *Local Government Act* 1993 (Tas).

#### **COMMITTEE MEMBERS**

Alderman D C Thomas (Chairman)
Alderman M Zucco
Alderman Dr P T Sexton
Councillor M Dutta

#### **Apologies:**

Leave of Absence: Nil.

#### **NON-MEMBERS**

Councillor J Fox

Lord Mayor Councillor A M Reynolds
Deputy Lord Mayor Councillor H Burnet
Alderman J R Briscoe
Councillor W F Harvey
Alderman S Behrakis
Councillor Z Sherlock
Councillor W Coats

## 1. CO-OPTION OF A COMMITTEE MEMBER IN THE EVENT OF A VACANCY

#### 2. CONFIRMATION OF MINUTES

The minutes of the Open Portion of the Economic Development & Communications Committee meeting held on <u>Thursday</u>, <u>1 September 2022</u>, are submitted for confirming as an accurate record.

#### 3. CONSIDERATION OF SUPPLEMENTARY ITEMS

Ref: Part 2, Regulation 8(6) of the Local Government (Meeting Procedures) Regulations 2015.

#### Recommendation

That the Committee resolve to deal with any supplementary items not appearing on the agenda, as reported by the Chief Executive Officer.

#### 4. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST

Ref: Part 2, Regulation 8(7) of the Local Government (Meeting Procedures) Regulations 2015.

Members of the Committee are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Committee has resolved to deal with.

#### 5. TRANSFER OF AGENDA ITEMS

Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015.

A Committee may close a part of a meeting to the public where a matter to be discussed falls within 15(2) of the above regulations.

In the event that the Committee transfer an item to the closed portion, the reasons for doing so should be stated.

Are there any items which should be transferred from this agenda to the closed portion of the agenda, or from the closed to the open portion of the agenda?

#### 6. REPORTS

6.1 City Activation Campaign - Update File Ref: F22/94424; 16/120

Memorandum of the Manager City Economy and the Director Connected City of 19 September 2022 and attachment.

Delegation: Committee



## MEMORANDUM: ECONOMIC DEVELOPMENT & COMMUNICATIONS COMMITTEE

### **City Activation Campaign - Update**

On 29 August 2022, the City's Chief Executive Officer approved the development of a new City of Hobart Activation and Promotional Campaign (City Activation Campaign) to be implemented from late October 2022 until mid-December 2022.

Feedback from local businesses and representative groups including the Australian Retailers Association; Business Tasmania; Small Business Council and research by Village Well and Spendmapp data indicate a number of behavioural changes have manifest themselves in the city. These include:

- Continued working from home arrangements from some sectors of the city's workforce;
- Changes in consumer behaviours towards regional/local shopping destinations:
- Less inclination for city workers to eat out and explore the city during lunch times and after work;
- Anticipated changes in consumer sentiment as a result of inflationary pressures;
- Increased prevalence in on line shopping.

With these trends in mind the City Economy's program of work needs to provide a tactical response of program support to businesses and operators that helps respond to these issues and creates capacity to increase city visitation and to enable businesses to take advantage of the upcoming cruise, tourism and pre-Christmas shopping period.

To this end a multi-tiered activation campaign has been developed in collaboration with The20 to encourage local workers to experience the city more at lunch times and after work, while also supporting traders and other businesses in the City to effectively refresh their shopfront displays, product offerings and shop layout in the lead up to Christmas and the summer events period.

The campaign has three elements.

#### **Element 1 – Branded Promotion**

A promotional campaign with a succinct brand targeted at office workers to get out an enjoy Hobart during their lunch times and after work activities.

- Motivate those who work/study in the City to get them out and about and increase consumer expenditure
- Provide a platform for traders and the City to activate and promote a calendar of events or 'What's on" and for instore promotions.
- Creates a refreshed and positive city vibe for businesses to launch in to the Pre-Christmas trading period.

#### **Element 2 - Business Support**

This campaign is planned to offer branded tactical support addressing key issues in and around the city through:

- EOI process to access shopfront and merchandising assessments to boost bricks & mortar sales and relevancy of product displays to the public and visitors and re-engage people to shops, dine and access city services
- In store layout assessment to improve security

A proposed second stage support mechanism is provided through repurposing of CoH Business Support Grants specifically for operators to carry out changes recommended in the above assessments. These Grants would be open to businesses that have already completed an assessment during the campaign period but could be expanded to meet additional demand if required and as funding allows.

#### Element 3 – Mobility and Parking

This campaign is planned to offer incentivised parking aligned to the calendar of events to remove barriers to travel to particular precincts either at lunch time of after work. Incentives will be branded to the campaign and offer parking discounts at specific times to maximise movement to particular events and activities so benefit is distributed. This also creates opportunity for local business to develop their own incentives.

Opportunities to offer e-scooter incentives in partnership with the operators will also be explored.

This campaign will be managed within the existing promotional and support budget of the City Economy unit, with a cost forecast of approximately \$167,000 including small grant support, creative brand development, shop/store assessments and promotions.

Additional costs associated with parking incentives will be considered as part of the program implementation.

To support local business uptake of the scheme, any store front or in-store modifications need to be as close to cost neutral as possible, thus reducing the barrier to uptake. To this end the CEO has approved the re-purposing of existing Local Business for a Better Community Grant Program to the value of \$56,000, noting that additional promotional funding will also be allocated to the grant support of this campaign should demand require it. Individual grant amounts are yet to be determined but it is envisaged these will be in the vicinity of \$2,000 to \$3,000 each, plus initial assessment.

The CEO's approval is provided under Council approved Strategic Framework of the 5 July 2022 that: 'The Chief Executive Officer be delegated the authority to develop the Terms and Conditions including guidelines of the Business Grant stream 2021-22 in accordance with the City of Hobart Grants Policy.'

The proposed brand and creative copy are provided as Attachment 1 to this memorandum for noting, with additional 'call to action' imagery to be developed to represent and promote key activities to be considered by the target audience under this campaign and/or to represent a specific precinct or area of the City based on events or activities proposed to be held at a specific time during the campaign period, such as festivals; events; workshops and so on that act as demand drivers to various areas of the city.

Importantly, a calendar of events will also be promoted under the campaign to be available on the City of Hobart website and promoted via social media channels to allow people to plan their activities, while the Hello Hobart website will be further promoted to increase both the number of businesses listed and to promote the site more broadly to the public as an avenue for trying out new retails, food and beverage experiences during their lunch breaks or after work.

#### RECOMMENDATION

That the report titled Update – City Activation Campaign be received and noted.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.

Nick Andrew

MANAGER CITY ECONOMY

Jacqui Allen

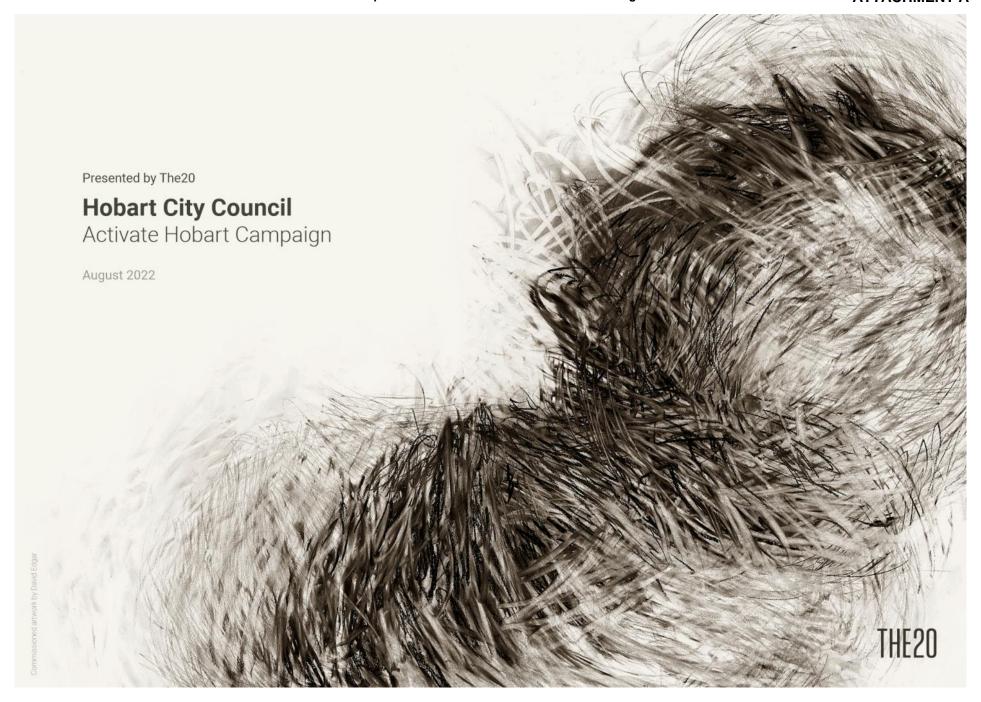
**DIRECTOR CONNECTED CITY** 

Date: 19 September 2022 File Reference: F22/94424; 16/120 Item No. 6.1

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# Agenda (Open Portion) Economic Development & Communications Committee Meeting 29/9/2022

Attachment A: Activate Hobart Creative and Promotional Brief \$\Bar{\Pi}\$



#### Introduction

This campaign isn't a new positioning for Hobart City. And it's not a message for different audiences in other parts of the state, or even interstate. And that's a good thing, because it allows us to communicate a single-minded message really effectively to a clearly defined audience about a certain time of the day. In other words, we're all about getting workers and students into the city during and after the working day.

So what does this look like?

Following are two concepts that each answer the brief in a way that maximises opportunities to show a diversity of things to do, and ways to feel better, in Hobart City. They're low cost, high value executions that flood the feed of our audience with content that will inspire them to push away from the desk, and push into the city for a much-deserved recharge.



#### Rationale

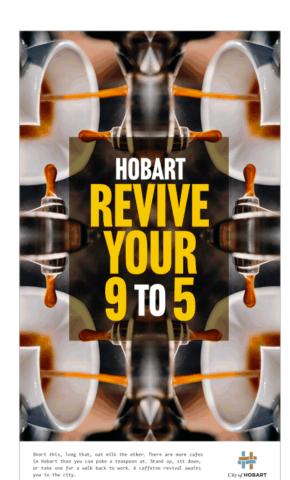
For this campaign to be effective, we want an immediate 'get'. Something that inspires in just a few words. Something with a striking visual style that stops the scrolling thumb. Something that is endlessly campaignable. And something that offers a very relatable truth.

We're after an immediacy of communication that doesn't offer specific suggestions, but speaks to the variety of options available for a particular inspiration, be it a caffeine hit, some retail therapy, an outdoor lunch, making a plan for an after-work drink, or simply a relaxing walk.

These are just some of the ways people can invigorate their working day, thanks to the simple invitation to...

## **REVIVE YOUR 9 - 5**

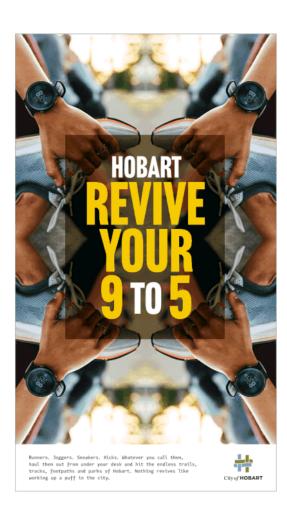
# HOBART REVIVE YOUR 9 TO 5



#### COPY:

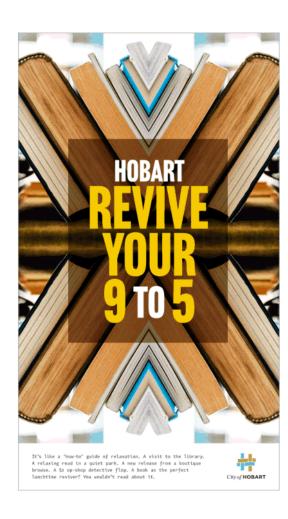
Short this, long that, oat milk the other. There are more cafes in Hobart than you can poke a teaspoon at.

Stand up, sit down, or take one for a walk back to work. A caffeine revival awaits you in the city.



#### COPY:

Runners. Joggers. Sneakers. Kicks. Whatever you call them, haul them out from under your desk and hit the endless trails, tracks, footpaths and parks of Hobart. Nothing revives like working up a puff in the city.



#### COPY:

It's like a 'how-to' guide of relaxation. A visit to the library. A relaxing read in a quiet park. A new release from a boutique browse. A \$2 op-shop detective flop. A book as the perfect lunchtime reviver? You wouldn't read about it.









We all know the phrase '9 to 5' as shorthand for the working day, be it studying, on a worksite, in retail or, in an office. Dolly Parton sung about it, so it must be true.

The language creates a simple, enticing rhyme, while the kaleidoscope visual style speaks to the sheer frequency of options. The result is that we can create short, sharp social executions, striking street posters or banners, and eye-catching screen content. Each can speak to a different type of activity, and across a range of messages we can portray Hobart City as a vibrant, energetic destination that will refresh the working day, be it before work, after work or during a lunchtime.

6.2 Cruise Ships 2022-23 Season File Ref: F22/94461; 16/120

Memorandum of the Project Manager City Economy & Visitor Experience and the Director Connected City of 19 September 2022.

Delegation: Committee



## MEMORANDUM: ECONOMIC DEVELOPMENT & COMMUNICATIONS COMMITTEE

### Cruise Ships 2022-23 Season

#### Introduction

The purpose of this report is to provide an update to the Economic Development and Communications Committee on the council support and preparations for the return of cruise ships to the Port of Hobart for the 2022-23 season.

A report commissioned by the Tasmanian State Government through Tourism Tasmania and developed by KPMG 'The value proposition of the cruise market for Tasmania' in January 2022 provides a number of key insights into understanding cruise shipping in Tasmania of interest to the Committee, including:

- Cruise shipping provides a net economic contribution to the Tasmanian economy, with the highest economic return from cruise ships in passenger spending in retail and hospitality businesses in port areas.
- Shore tours drive the dispersal of economic benefits beyond port areas and
  participation by cruise passengers in shore tours is primarily determined by the
  length of time a vessel spends in port and the accessibility of the attraction or
  destination.
- Tasmanian producers are benefitting from the cruise sector through the provisioning of ships, and homeporting maximises this benefit.

The purpose of the study was to provide an evidence base to improve understanding of the impacts and value of cruise shipping and its segments in Tasmania. It adopts a triple bottom line approach, assessing the economic, environment and social impacts.

In response to the findings of the report, there are a number of actions the State Government is taking immediately to improve the value proposition of the cruise market for Tasmanian businesses, communities and wild areas.

#### **Background**

On 15 June 2022, the Tasmanian Government announced large cruise ships would once again be welcomed back to Tasmanian waters after the industry was 'paused' in March 2020 due to the risk of spreading COVID-19.

The 2022-23 cruise ship season will see Hobart visited by 69 cruise ships with the first arrival expected on 25 October 2022 and the last on 4 April 2023.

#### **City of Hobart preparations**

- Volunteers are currently being recruited to through the City's Welcome Pad team to provide the meet and greet connection to Hobart for all 69 cruise ship arrivals over the season.
- The City is preparing to establish a visitor information and tour booking facility at the MAC 02 Cruise Ship Terminal for the 2022 season, with an agreement in place with Carnival cruises to trial a service that complements the tour booking services already available on board each vessel. This approach will consist of 8 10 volunteers and 3 4 Tasmanian Travel and Information Centre (TTIC) staff that will take bookings and provide important wayfinding and information services including a 'What's On' guide to more effectively arm visitors with information to self-tour and better experience the shops and services available in the CBD.
- The TTIC is making arrangements including recruiting of additional staff, development of cooperative marketing materials for shore excursions and liaising with TasPorts, Destination Southern Tasmania and other relevant industry stakeholders to provide information and onshore booking services for a selected number of cruise visits on a trial basis.
- The TTIC will provide these services for Carnival Cruises arrivals only there are 30 Carnival Cruises visits expected.
- Other preparations to the support the TTIC booking activity and visitor connection to Hobart including wayfinding and the dispersal of visitors around the city at the MAC 02 Cruise Ship Terminal include:
  - o Set up and operationalising of a TTIC information and sales desk
  - Set up and operationalising of a self-service kiosk for cruise passenger access
  - Development of a top 10 tours information with individual QR codes linked to TTIC booking platform Bookeasy
- Sourcing, installation and operationalising of information screens including information to support:
  - Welcome to Hobart Majestic Princess
  - Wayfinding
  - Top 10 Tours Screen with QR Code
  - What's on events and general information website
- E-Scooter operators Neuron and Beam have contacted the City to propose the availability of a small fleet of e-scooters at the MAC 02 Cruise Ship Terminal on cruise days. The proposals include Marshalls and a demonstration scooter to induct visitors to the App and scooter operation.

Testing and commissioning of technology and service provision at the MAC 02
Cruise Ship Terminal will take place during the latter half of September and
early October.

#### RECOMMENDATION

That the report titled Cruise Ships 2022-23 Season be received and noted.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.

Lisa Punshon

PROJECT MANAGER CITY ECONOMY & VISITOR EXPERIENCE

Jacqui Allen

**DIRECTOR CONNECTED CITY** 

Date: 19 September 2022 File Reference: F22/94461; 16/120

#### 7. COMMITTEE ACTION STATUS REPORT

#### 7.1 Committee Actions - Status Report - Open

A report indicating the status of current decisions is attached for the information of Elected Members.

#### **RECOMMENDATION**

That the information be received and noted.

Delegation: Committee

Attachment A: EDCC - Open - Status Report - 29 September 2022

# ECONOMIC DEVELOPMENT AND COMMUNICATIONS COMMITTEE – STATUS REPORT OPEN PORTION OF THE MEETING 29 September 2022

Ref	Meeting	Report / Action	Action Officer	Comments
1	THE CITY OF HOBART'S ROLE IN SUPPORTING THE ANTARCTIC SECTOR Council, 15/3/2022, Item 15	<ol> <li>That:</li> <li>The Council endorses the following actions to broaden its support for the Antarctic sector:         <ol> <li>Discussions between the Mayors of Hobart and Christchurch take place in the first quarter of 2022 about how the Antarctic cities might collaborate further.</li> <li>The Council considers, as part of the budget process, an allocation of no more than \$20,000 per annum to part fund a Hobart based Antarctic Youth Ambassador for two years commencing in 2022-23 (contingent on match funding from another stakeholder). Funding for this role to be included in the Economic Development Budget Function of the 2022-23 Annual Plan.</li> <li>The City continues to monitor what is needed to ensure meaningful participation in the City Deal and commits additional resources if required.</li> <li>Officers attend the Tasmanian Antarctic Gateway Advisory Committee meeting in</li> </ol> </li> </ol>	Director Connected City	1(i) Council officers are looking to reschedule this meeting in Q2 2022-23  1(ii) Council officers continue to seek funding partnership with key industry stakeholders for the Hobart based Antarctic Youth Ambassador role.  1(iii) Complete.  1(iv - v) Ongoing.  2. Ongoing.

Ref	Meeting	Report / Action	Action Officer	Comments
		March 2022 to discuss the concept of referring to Hobart as a 'custodian' rather than 'gateway'.		
		(v) The City continues to engage with Antarctic Tasmania and the relevant State Minister to discuss potential membership for the City of Hobart at the Tasmanian Antarctic Gateway Advisory Committee.		
		Information arising from enacting (i)-(v) above is included in the discussions and engagement required to develop the Antarctic content for the City's new economic development strategy.		
2	INTERNATIONAL RELATIONS UPDATE Council, 15/3/2022, Item 16	<ol> <li>Investigations into potential new relationships with cities Jiri in Nepal, Kochi in India and Incheon (South Korea) to be placed on hold and reviewed as soon as practicable after the 2022 Local Government elections.</li> <li>Operational activities relating to existing international relationships to continue online. Officers to undertake local community-based engagement throughout 2022, with minimal to no</li> </ol>	Director Connected City	International relations investigations remain on hold ahead of review after the scheduled October Local Government election.  Foreign dignitaries continue to make contact with City of Hobart to enquire about future city to city relationships.

Ref	Meeting	Report / Action	Action Officer	Comments
		additional budgetary requirements other than officer time.		
		<ol> <li>The waste education program being considered for Balibó in Timor Leste, to be placed on hold and reviewed in September 2022.</li> </ol>		
3	INTERNATIONAL RELATIONS UPDATE Committee, 2/6/2022, Item 6.3	That the report International Relations Update June 2022 be received and noted with a further report to be submitted to the Committee after the scheduled October Local Government election.	Director Connected City	Investigations into potential new relationships remain on hold and will be reported on after the scheduled October Local Government election.
4	CITY OF HOBART ECONOMIC DEVELOPMENT STRATEGY UPDATE	That the proposed Project Plan for the development of a City of Hobart Economic Development Strategy, be received and noted.	Director Connected City	The Economic Development Strategy is under development.
	Committee, 30/6/2022 Item 6.3			

#### 8. CLOSED PORTION OF THE MEETING

#### **RECOMMENDATION**

That the Committee resolve by majority that the meeting be closed to the public pursuant to regulation 15(1) of the *Local Government (Meeting Procedures)*Regulations 2015 because the items included on the closed agenda contain the following matters:

- Confirm the minutes of the Closed portion of the meeting
- Questions without notice in the Closed portion

The following items are listed for discussion:-

Item No. 1	Minutes of the last meeting of the Closed Portion of the
	Committee Meeting
Item No. 2	Consideration of supplementary items to the agenda
Item No. 3	Indications of pecuniary and conflicts of interest
Item No. 4	Committee Action Status Report
Item No. 4.1	Committee Actions - Status Report - Closed
	LG(MP)R 15(2)(g)