



# CITY OF HOBART

AGENDA  
OPEN PORTION OF THE COUNCIL MEETING  
MONDAY, 24 MAY 2021  
AT 5:00 PM



## THE MISSION

Working together to make Hobart a better place for the community.

## OUR VALUES

THE COUNCIL IS:

### PEOPLE

We care about people – our community, customers and colleagues

### TEAMWORK

We collaborate both within the organisation and with external stakeholders drawing on skills and expertise for the benefit of our community

### FOCUS AND DIRECTION

We have clear goals and plans to achieve sustainable social, environmental and economic outcomes for the Hobart community.

### CREATIVITY AND INNOVATION

We embrace new approaches and continuously improve to achieve better outcomes for our community.

### ACCOUNTABILITY

We work to high ethical and professional standards and are accountable for delivering outcomes for our community.

## VISION

### OUR VISION, MISSION AND VALUES HOBART: A COMMUNITY VISION FOR OUR ISLAND CAPITAL

Hobart breathes.

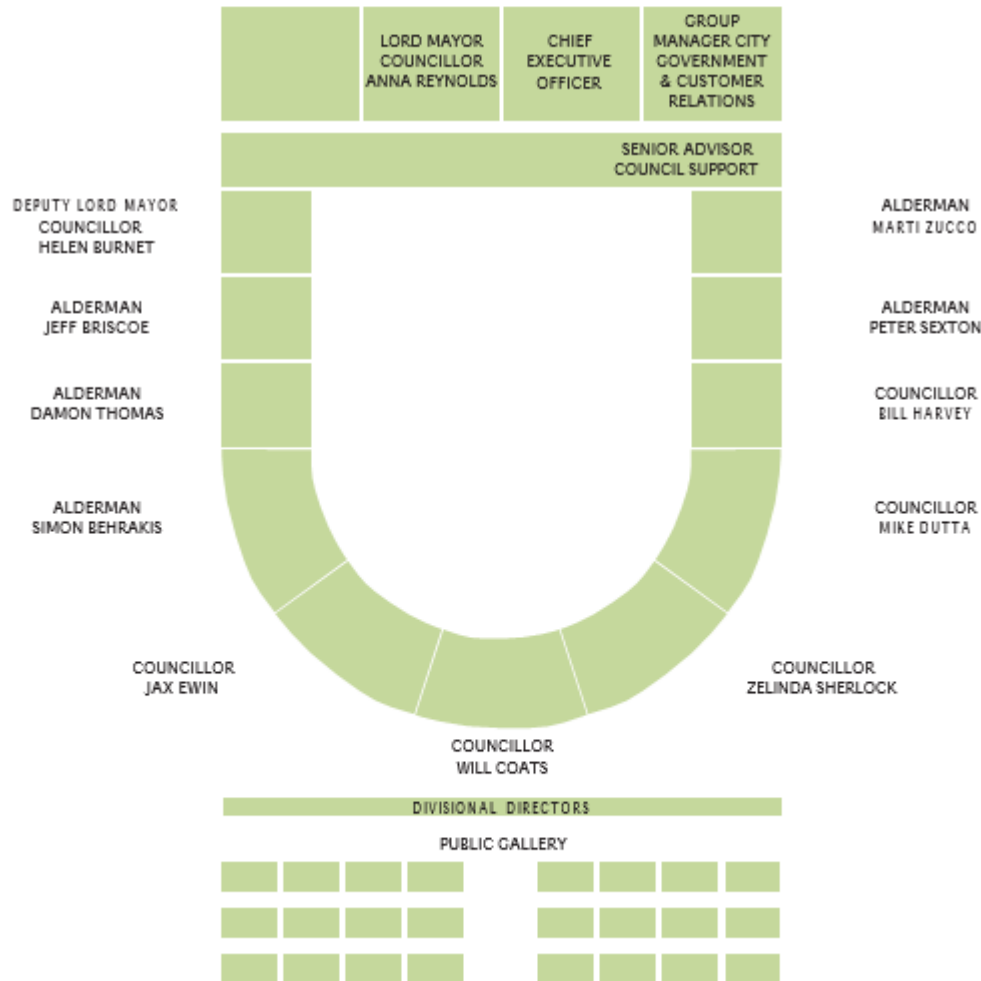
Connections between nature, history, culture, businesses and each other are the heart of our city.

We are brave and caring.

We resist mediocrity and sameness.

As we grow, we remember what makes this place special.

We walk in the fresh air between all the best things in life.



---

## **ORDER OF BUSINESS**

---

### **APOLOGIES AND LEAVE OF ABSENCE**

1. CONFIRMATION OF MINUTES.....	5
2. TRANSFER OF AGENDA ITEMS.....	5
3. COMMUNICATION FROM THE CHAIRMAN .....	5
4. NOTIFICATION OF COUNCIL WORKSHOPS .....	6
5. PUBLIC QUESTION TIME .....	6
6. PETITIONS .....	6
7. CONSIDERATION OF SUPPLEMENTARY ITEMS .....	6
8. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST .....	6
REPORTS OF COMMITTEES .....	7

### **CITY PLANNING COMMITTEE**

9. COUNCIL ACTING AS PLANNING AUTHORITY.....	7
9.1 Planning Directive 8 - Exemptions, Application Requirements, Special Provisions and Zone Provisions - Submission to the Tasmanian Planning Commission .....	7
10. 2021 - 2022 Fees and Charges - City Planning .....	7
11. Building Statistics - 1 April 2021 - 30 April 2021 .....	37
12. Planning Permits Statistics - 1 April 2021 – 30 April 2021.....	38

### **CITY INFRASTRUCTURE COMMITTEE**

13. 2021-22 Proposed Fees and Charges - Cleansing & Solid Waste, Roads and Capital Works, Stormwater.....	39
14. 2021-22 Fees and Charges - City Planning Division (Residential Parking Permit and Traffic Strategy and Projects).....	47

### **COMMUNITY, CULTURE AND EVENTS COMMITTEE**

15. 2021-22 Fees and Charges - Community Life .....	50
16. 2021 Dark Mofo Further In-kind Support .....	58

**ECONOMIC DEVELOPMENT & COMMUNICATIONS COMMITTEE**

- 17. 2021-22 Fees and Charges - Community Life ..... 59**

**FINANCE AND GOVERNANCE COMMITTEE**

- 18. Financial Report as at 31 March 2021 ..... 64**

- 19. 2021-22 Fees and Charges - Financial Services ..... 65**

- 20. 2021-22 Fees and Charges - City Innovation and Further  
Information on Long Term Parking Fees..... 67**

- 21. 2021-22 Fees and Charges - City Governance..... 78**

- 22. Hobart City Mission - Short Term Licence Extension Safe Space.... 84**

- 23. Lease of Part of the Level 4 Council Centre..... 84**

- 24. New Policy - Chief Executive Officer - Exercise of Powers..... 85**

- 25. 2020-21 Annual Plan Progress Report Period Ended 31 March  
2021 ..... 85**

**PARKS AND RECREATION COMMITTEE**

- 26. 2021-22 Fees and Charges - Community Life - Doone Kennedy  
Hobart Aquatic Centre..... 86**

- 27. 2021-22 Fees and Charges - City Amenity Division - Bushland  
and Parks and Recreation..... 86**

**SPECIAL REPORT – CHIEF EXECUTIVE OFFICER**

- 28. Council Meetings - Review of COVID-19 Meeting Format ..... 87**

- 29. CLOSED PORTION OF THE MEETING..... 90**

**A MEETING OF THE OPEN PORTION OF THE COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, TOWN HALL ON MONDAY, 24 MAY 2021 AT 5:00 PM.**

**Kelly Grigsby**  
**Chief Executive Officer**

The title Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant s.61 of the *Local Government Act 1993* (Tas).

This meeting of the Council is held in accordance with a Notice issued by the Premier on 3 April 2020 under section 18 of the *COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020*.

**ELECTED MEMBERS:**

Lord Mayor A M Reynolds  
Deputy Lord Mayor H Burnet  
Alderman M Zucco  
Alderman J R Briscoe  
Alderman Dr P T Sexton  
Alderman D C Thomas  
Councillor W F Harvey  
Alderman S Behrakis  
Councillor M S C Dutta  
Councillor J Ewin  
Councillor Dr Z E Sherlock  
Councillor W N S Coats

**APOLOGIES:**

**LEAVE OF ABSENCE:** Nil

**1. CONFIRMATION OF MINUTES**

---

The Chairman reports that she has perused the minutes of the meeting of the Open Portion of the Council meeting held on [Monday, 10 May 2021](#), finds them to be a true record and recommends that they be taken as read and signed as a correct record.

**2. TRANSFER OF AGENDA ITEMS**

---

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*?

**3. COMMUNICATION FROM THE CHAIRMAN**

---



#### **4. NOTIFICATION OF COUNCIL WORKSHOPS**

---

In accordance with the requirements of the *Local Government (Meeting Procedures) Regulations 2015*, the General Manager reports that no Council workshops have been conducted since the last ordinary meeting of the Council.

#### **5. PUBLIC QUESTION TIME**

---

#### **6. PETITIONS**

---

#### **7. CONSIDERATION OF SUPPLEMENTARY ITEMS**

---

Ref: Part 2, Regulation 8(6) of the *Local Government (Meeting Procedures) Regulations 2015*.

##### **RECOMMENDATION**

That the Council resolve to deal with any supplementary items not appearing on the agenda, as reported by the Chief Executive Officer in accordance with the provisions of the *Local Government (Meeting Procedures) Regulations 2015*.

#### **8. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST**

---

Ref: Part 2, Regulation 8(7) of the *Local Government (Meeting Procedures) Regulations 2015*.

Elected Members are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Council has resolved to deal with.

## REPORTS OF COMMITTEES

### CITY PLANNING COMMITTEE

#### 9. COUNCIL ACTING AS PLANNING AUTHORITY

In accordance with the provisions of Part 2 Regulation 25 of the *Local Government (Meeting Procedures) Regulations 2015*, the intention of the Council to act as a planning authority pursuant to the *Land Use Planning and Approvals Act 1993* is to be noted.

In accordance with Regulation 25, the Council will act as a planning authority in respect to those matters appearing under this heading on the agenda, inclusive of any supplementary items.

The Council is reminded that in order to comply with Regulation 25(2), the Chief Executive Officer is to ensure that the reasons for a decision by a Council or Council Committee acting as a planning authority are recorded in the minutes.

##### 9.1 Planning Directive 8 - Exemptions, Application Requirements, Special Provisions and Zone Provisions - Submission to the Tasmanian Planning Commission

File Ref: F21/41167

Ref: Open [CPC 7.2.1](#), 17/05/2021

That the Council endorse the submission to the Tasmanian Planning Commission in response to Planning Directive 8 – Exemptions, Application Requirements, Special Provisions and Zone Provisions, marked as Attachment A to item 7.2.1 of the Open City Planning Committee agenda of 17 May 2021.

#### 10. 2021 - 2022 Fees and Charges - City Planning

File Ref: F21/35446

Ref: Open [CPC 8.1](#), 17/05/2021

That the schedule of fees and charges for the City Planning Division marked as Attachment A to item 8.1 of the Open City Planning Committee agenda of 17 May 2021, be adopted for the 2021-2022 financial year, as amended by inclusion of the following fees under the Development Compliance section:

Building Permit Applications, cost of work over \$7,500,001, (\$1,500 per application.)

Permit of Substantial Compliance Applications, cost of work over \$7,500,001, (\$3,000 per application.)

Attachment A: City Planning Division - Fees and Charges 2021-2022

## Proposed 2021-22 Fees &amp; Charges: Public Health Registrations / Licences

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2204 J000137 0.001	Registrations / Licences	-82,700	
	<b>Public Health Registrations / Licences</b>	<b>82,700</b>	<b>322,605</b>
			290.09%

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Public Health Registrations / Licences</b>						
New Health applications	\$300.00	2018-2019	\$300.00	\$0.00	per application	
<b>Public Health Risk Activities</b>						
Business registration	\$160.00	2018-2019	\$160.00	\$0.00	per registration	
Operator licence - annual	\$110.00	2018-2019	\$110.00	\$0.00	per registration	
Operator licence - daily	\$60.00	2018-2019	\$60.00	\$0.00	per registration	
<b>Food Businesses Including Food Vans and Regular Food Stalls</b>						
Notification only - food business	\$20.00	2018-2019	\$20.00	\$0.00	per notification	
Registration renewal - P2 & P3	\$185.00	2018-2019	\$185.00	\$0.00	per registration	
Registration renewal - P1, P2 & P3	\$315.00	2018-2019	\$315.00	\$0.00	per registration	
Registration renewal - P1 & P2	\$365.00	2018-2019	\$365.00	\$0.00	per registration	
School canteens (school/parent operated)	\$55.00	2018-2019	\$55.00	\$0.00	per registration	
Temporary food stalls per day	\$30.00	2013-2014	\$30.00	\$0.00	per registration	
Temporary food stalls, 3 or more consecutive days	\$90.00	2016-2017	\$90.00	\$0.00	per registration	



Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
All renewals-late-fee	\$50.00	2018-2019	\$60.00	\$0.00	per registration	
Taste of Tasmania Food Stalls Inspection Fee	\$150.00	2014-2015	\$150.00	\$0.00		
<b>Places of Assembly</b>						
Specific events - commercial	\$150.00	2015-2016	\$150.00	\$0.00	per application	For applications received more than 10 working days prior to event.
Specific events - commercial	\$250.00	2015-2016	\$250.00	\$0.00	per application	For applications received less than 10 working days prior to event.
Specific events - charities/schools	\$50.00	2015-2016	\$50.00	\$0.00	per application	For applications received more than 10 working days prior to event.
Specific events - charities/schools	\$100.00	2015-2016	\$100.00	\$0.00	per application	For applications received less than 10 working days prior to event.
<b>Regulated Systems</b>						
Cooling tower / warm water systems registration 1-2	\$300.00	2018-2019	\$300.00	\$0.00	per registration	
Cooling tower / warm water systems registration 3-4	\$500.00	2018-2019	\$500.00	\$0.00	per registration	
Cooling tower / warm water systems registration 5+	\$700.00	2018-2019	\$700.00	\$0.00	per registration	
<b>Environmental Health Permits</b>						
Keep livestock	\$50.00	2016-2017	\$50.00	\$0.00	per application	
Occupy caravan on private land	\$50.00	2016-2017	\$50.00	\$0.00	per application	

## Proposed 2021-22 Fees &amp; Charges: Public Health Services - Other

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2274 J000137 0.001	Health Regulation	-32,400	
2274 J000138 0.001	Immunisations	-21,000	
<b>Public Health Services - Other</b>		<b>53,400</b>	<b>35,664</b>
			<b>-33.21%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Sampling</b>						
Public Requests - environmental samples from private land/property	Analyst costs		Analyst costs		per request	
Formal food samples - failed test result	Analyst costs		Analyst costs		per request	
<b>Information Requests - Environmental Health</b>						
Copies of issued statutory documents including licences, permits or certificates	\$50.00	2016-2017	\$30.00	\$2.73	per document	
Supplementary Information request arising from 337 certificates	\$150.00	2017-2018	\$150.00	\$13.64	per hour	
Potentially Contaminated Land information request		New Fee	\$150.00	\$13.64	per request	
<b>Food Business Activities</b>						
Non-compliance follow up inspections	\$50.00	2018-2019	\$100.00	\$0.00	per visit	
Plans assessment (Form 49)	\$300.00	2013-2014	\$350.00	\$0.00	per assessment	
Final inspection (Form 50)	\$150.00	2013-2014	\$150.00	\$0.00	per assessment	
Mid-build inspection (Pre-Form 50)		New Fee	\$150.00		per assessment	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Pre-purchase inspections and reports	\$200.00	2014-2015	\$200.00	\$0.00	per visit	
Certificate of Clearance Inspection	\$200.00	2018-2019	\$200.00	\$0.00	per order	
<del>Taste of Tasmania Food Inspection Fee</del>	<del>\$150.00</del>	<del>2014-2015</del>	<del>\$150.00</del>	<del>\$0.00</del>		
<b>Other</b>						
Onsite wastewater management system assessment and inspection	\$200.00	2018-2019	\$200.00	\$0.00	per application	
Service of Environment Protection Notice	\$300.00	2018-2019	\$300.00	\$0.00	per notice	
Costed Vaccines	\$60.00	2018-2019	\$60.00	\$0.00	per vaccine	
All Renewals Late Fee	\$50.00	2018-2019	\$60.00	\$0.00	per renewal	

## Proposed 2021-22 Fees &amp; Charges: Development Compliance

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2267 J000140 0.001	Building Compliance	-258,751	-350,000
2267 J000231 0.001	Building Compliance (Extension of Time)	-13,500	-12,000
2267 J000232 0.001	Building Compliance (Completion Certificate)	-2,250	0
<b>Development Compliance</b>		<b>274,501</b>	<b>0</b>
			<b>-100.00%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Building Approval Applications</b>						
<b>Building Approval Applications (or any other Permit pursuant to part 11, <i>Building Act 2016</i> following private building surveying certification)</b>						
Notifiable building work (value of works less than \$20,000)	\$250.00	2017-2018	\$300.00	\$0.00	per application	
Notifiable building work (value of works of \$20,000 or more)	\$350.00	2019-2020	\$450.00	\$0.00	per application	
Notifiable demolition work	\$250.00	2017-2018	\$300.00	\$0.00	per application	
<b>Building Permit Applications</b>						
Cost of work under \$20,000	\$350.00	2017-2018	\$400.00	\$0.00	per application	
Cost of work \$20,001 - \$200,000	\$500.00	2017-2018	\$600.00	\$0.00	per application	
Cost of work \$200,001 - \$600,000	\$600.00	2018-2019	\$750.00	\$0.00	per application	
Cost of work \$600,001-\$1,000,001		2018-2019	\$1,100.00	\$0.00	per application	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Cost of work \$1,000,001 - \$7,500,000	\$750.00	2018-2019	\$1,350.00	\$0.00	per application	
Cost of work over \$7,500,001		New Fee	\$1,500.00	\$0.00	per application	
<b>Permit of Substantial Compliance Applications</b>						
Cost of work under \$20,000	\$700.00	2018-2019	\$800.00	\$0.00	per application	
Cost of work \$20,001 - \$200,000	\$1,000.00	2018-2019	\$1,200.00	\$0.00	per application	
Cost of work \$200,001 and \$600,001	\$1,200.00	2018-2019	\$1,500.00	\$0.00	per application	
Cost of work over \$600,001-\$1,000,00	\$1,500.00	2018-2019	\$2,200.00	\$0.00	per application	
Cost of work \$1,000,001-\$7,500,000		2018-2019	\$2,700.00	\$0.00	per application	
Cost of work over \$7,500,001		New Fee	\$3,000.00	\$0.00	per application	
Demolition permit	\$350.00	2018-2019	\$400.00	\$0.00	per application	
<b>Amended Plans</b>						
For building permits (or any other permits) pursuant to the <i>Building Act 2016</i>	\$350.00	2018-2019	\$400.00	\$0.00	per amendment	
<b>Stage Approvals - Building</b>						
First stage						
	normal application fee based on value of works	2017-2018	normal application fee based on value of works	\$0.00	per stage	
Subsequent stage						
	calculated on value of works or \$350 whichever is the greater	2017-2018	calculated on value of works or \$400 whichever is the greater	\$0.00	per stage	
<b>Levies</b>						
As prescribed under Part 3 of the <i>Building and Construction Industry Training Fund Act 1990</i> which applies for value of work more than \$20,000	0.2% of estimated costs or works		0.2% of estimated costs or works	\$0.00	per application	
As prescribed under Section 270 of the <i>Building Act 2016</i> which applies for value of work \$20,000 or more	0.1% of estimated costs of works		0.1% of estimated costs of works	\$0.00	per application	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Miscellaneous Building Fees</b>						
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed	\$550.00	2019-2020	\$600.00	\$0.00	per certificate	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued between 2004 and 2012)	\$450.00		\$450.00	\$0.00	per certificate	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued after 2012)	\$200.00		\$200.00	\$0.00	per certificate	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued after 2012)	\$200.00		\$200.00	\$0.00	per certificate	
Application for building certificates for Class 1 and 10 buildings	\$800.00 plus \$200.00 per hour of assessment	2018-2019	\$1200.00 plus \$200.00 per hour of assessment	\$0.00	per application	
Application for building certificates for Class 2-9 buildings	\$1,200.00 plus \$200.00 per hour of assessment	2018-2019	\$2,000.00 plus \$200.00 per hour of assessment	\$0.00	per application	
Building permit - extension of time	\$225.00	2018-2019	\$225.00	\$0.00	per permit	
Consultation	\$175.00	2015-2016	\$175.00	\$15.91	per application	
Inspections for building code compliance as required	\$200.00	2017-2018	\$200.00	\$18.18	per inspection	
<b>Strata Applications</b>						
Strata application assessment	\$650.00	2017-2018	\$675.00	\$0.00	per application	
Amendment to original strata application	\$200.00	2017-2018	\$225.00	\$0.00	per amendment	
<b>Building Information Requests</b>						
Residential property search (Classes 1 and 10)	\$150.00	2019-2020	\$150.00	\$13.64	per address	Non-refundable full property research and admin fee.
Multi-unit residential property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable full property research and admin fee.



Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Commercial property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable full property research and admin fee.
Complex building information requests	\$150.00	2019-2020	\$150.00	\$13.64	per hour	For complex building information requests
Copies of permit, certificate, statement, issued notice, order or application	\$50.00	2013-2014	\$30.00	\$2.73	per document	
Copies of building plans - residential	\$30.00	2013-2014	\$50.00	\$4.55	per application	Retrieval and Copy of Plans Only
Copies of building plans - commercial	\$50.00	2013-2014	\$75.00	\$6.82	per application	Retrieval and Copy of Plans Only
<del>Supplementary Information request arising from 337 certificates</del>	<del>\$150.00</del>		<del>\$150.00</del>	<del>\$13.64</del>	<del>per request</del>	
<del>Building and Plumbing records</del>	<del>\$150.00</del>		<del>\$150.00</del>	<del>\$13.64</del>		
Strata Reseach Fee		new fee	\$300.00	\$0.00	per application	Strata Information Requests

## Proposed 2021-22 Fees &amp; Charges: Development Compliance Plumbing

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2268 J000141 0.001	Plumbing Compliance	-360,003	-520,000
2268 J000233 0.001	Plumbing Compliance (Extension of Time)	-6,750	-6,750
2268 J000234 0.001	Plumbing Compliance (Completion Certificate)	-7,494	0
<b>Development Compliance Plumbing</b>		<b>374,247</b>	<b>0</b>
			<b>-100.00%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Notifiable Plumbing Works Application</b>						
Certificate of likely compliance - notifiable plumbing works valued less than \$20,000	\$485.00	2018-2019	\$540.00	\$0.00	per application	
Certificate of likely compliance - notifiable plumbing works valued more than \$20,000	\$600.00	2018-2019	\$655.00	\$0.00	per application	
<b>Plumbing Permit Applications (incl. CLC) Classes 1 and 10 - Value of Building Works \$0 - \$20,000</b>						
\$0 - \$20,000 (classes 1-10)	\$485.00	2018-2019	\$540.00	\$0.00	per application	
<b>Plumbing Permit Applications (incl. CLC) Classes 1 and 10 - Value of Building Works \$20,001 and over</b>						
Class 10	\$500.00	2018-2019	\$555.00	\$0.00	per application	
Class 1 (includes Class 1 and 10 together)	\$850.00	2018-2020	\$905.00	\$0.00	per application	
Multi-unit development (Class 1)	\$650.00	2018-2021	\$705.00	\$0.00	per application	
<b>Classes 2 to 9</b>						

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
\$0 - \$20,000	\$500.00	2018-2019	\$555.00	\$0.00	per application	
\$20,001- \$40,000	\$850.00	2018-2019	\$905.00	\$0.00	per application	
\$40,001 - \$80,000	\$1,250.00	2018-2019	\$1,355.00	\$0.00	per application	
\$80,001 - \$400,000	\$1,600.00	2018-2019	\$1,800.00	\$0.00	per application	
\$400,001 - \$999,999	\$2,600.00	2018-2019	\$2,850.00	\$0.00	per application	
\$1M - \$1,999,999	\$3,200.00	2018-2019	\$3,500.00	\$0.00	per application	
\$2M - \$4,999,999	\$5,500.00	2018-2019	\$6,000.00	\$0.00	per application	
\$5M - \$9,999,999	\$7,500.00	2018-2019	\$8,000.00	\$0.00	per application	
\$10M - \$19,999,999	\$12,000.00	2018-2019	\$13,000.00	\$0.00	per application	
above \$20M	\$20,000.00	2018-2019	\$21,150.00	\$0.00	per application	
Application for plumbing permit where plumbing order issued	normal application fee based on value of building works + \$250.00	2017-2018	normal application fee based on value of building works + \$250.00	\$0.00	per application	
<b>Certificate of Completion</b> <del>Certificate of completion (Classes 1 and 10)- applied after the statutory time period has elapsed-</del>	\$200.00		\$550.00	\$0.00	per certificate	
Certificate of completion for works over \$500,000 (Classes 2 to 9)	\$1,500.00	2018-2019	\$1,500.00	\$0.00	per certificate	
<b>Plumbing Inspections</b> Re-inspections or inspections at request of applicant, owner or representative	\$150.00	2017-2018	\$165.00	\$0.00	per inspection	
Plumbing permit - extension of time	\$225.00	2017-2018	\$225.00	\$0.00	per extension	
Refusal to issue a plumbing permit	75% of the normal plumbing fee	2017-2018	75% of the normal plumbing fee	\$0.00	per application	
Cancellation of an application by applicant prior to the issue of a plumbing permit	refund of 25% of the total plumbing fee	2017-2018	refund of 25% of the total plumbing fee	\$0.00	per application	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Amended plan	\$450.00	2018-2019	\$450.00	\$0.00	per amendment	
Inspections and issue of statutory certificates for permits issued after the statutory time period has elapsed (where extension of time issued)	\$550.00	2018-2019	\$550.00	\$0.00	per application	
<b>Staged Approvals - Plumbing</b>						
First stage	normal application fee based on value of works	2018-2019	normal application fee based on value of works	\$0.00	per stage	
Subsequent stages	\$450.00	2018-2019	\$450.00	\$0.00	per stage	
<b>Strata Applications</b>						
Strata application assessment	\$150.00	2013-2014	\$175.00	\$0.00	per application	Minimum fee \$150.00.
Amendment to original strata application	\$100.00	2013-2014	\$125.00	\$0.00	per amendment	
<b>Drainage Plans - Copies 'As Built'</b>						
A4	\$25.00	2013-2014	\$25.00	\$2.27	per copy	
A3	\$50.00	2013-2014	\$50.00	\$4.55	per copy	
A1	\$75.00	2013-2014	\$75.00	\$6.82	per copy	
<b>Information Requests - Plumbing</b>						
Residential property search (Classes 1 and 10 domestic)	\$150.00	2019-2020	\$150.00	\$13.64	per address	Non-refundable property research and admin fee.
Multi-unit residential property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable property research and admin fee.
Commercial property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable property research and admin fee.
Copies of plumbing plans - residential	\$30.00	2013-2014	\$50.00	\$4.55	per application	Retrieval and Copy of Plans Only
Copies of plumbing plans - commercial	\$50.00	2013-2014	\$75.00	\$6.82	per application	Retrieval and Copy of Plans Only
Copies of permits, certificates, statements, issued notice, order or applications	\$50.00	2013-2014	\$30.00	\$2.73	per copy	
Supplementary Information request arising from 337 Certificate	\$150.00	2017-2018	\$150.00	\$13.64		

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Scanning of Plans and Documentation						
A4 and/or A3 pages	\$3.00	2018-2019	\$3.00	\$0.27	per page	
Above A3 pages	\$6.00	2018-2019	\$6.00	\$0.55	per page	

## Proposed 2021-22 Fees &amp; Charges: City Inspector

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2131 J000230 0.001	City Inspector - Fines	-250	-250
2208 J000230 0.001	City Inspector - Refunds/Reimbursements	-375	-375
2403 J000230 0.001	City Inspector - Occupation Licences	-243,747	-253,000
<b>City Inspector</b>		<b>244,372</b>	<b>253,625</b>
			<b>3.79%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Permit to Occupy Public Space - Outdoor Dining</b>						
Elizabeth Mall	\$175.00	2018-2019	\$180.00	\$0.00	per m <sup>2</sup>	
Salamanca Place/Morrison Street/other areas in Sullivans Cove	\$165.00	2017-2018	\$170.00	\$0.00	per m <sup>2</sup>	
Salamanca Place/Morrison Street/other areas in Sullivans Cove - 24 hour occupation	\$175.00	2017-2018	\$180.00	\$0.00	per m <sup>2</sup>	
Salamanca Square	\$155.00	2018-2019	\$160.00	\$0.00	per m <sup>2</sup>	
Salamanca Square - 24 hour occupation	\$170.00	2018-2019	\$175.00	\$0.00	per m <sup>2</sup>	
Wellington Walk	\$67.50	2018-2019	\$70.00	\$0.00	per m <sup>2</sup>	
Liverpool/Murray/Collins Streets	\$87.50	2018-2019	\$90.00	\$0.00	per m <sup>2</sup>	
CBD Fringe	\$57.50	2018-2019	\$60.00	\$0.00	per m <sup>2</sup>	
North Hobart-Elizabeth Street (Lefroy to Burnett)	\$60.00	2018-2019	\$65.00	\$0.00	per m <sup>2</sup>	
Liverpool Street upgraded	\$125.00	2018-2019	\$130.00	\$0.00	per m <sup>2</sup>	
Sandy Bay precinct	\$65.00	2018-2019	\$70.00	\$0.00	per m <sup>2</sup>	



Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Permit to Occupy Public Space - General</b>						
Private occupation of roadway (inside CBD/Salamanca)	\$150.00	2018-2019	\$160.00	\$0.00	per annum	
Private occupation of roadway (outside CBD/Salamanca)	\$70.00	2016-2017	\$75.00	\$0.00	per annum	
Goods displayed on footpath	\$27.50	2016-2017	\$30.00	\$0.00	per month	
Goods displayed on footpath ( <i>maximum per annum</i> )	\$120.00	2016-2017	\$130.00	\$0.00	per annum	
Special event permit	\$350.00		\$375.00	\$0.00	per day	
Special event permit Salamanca - December	\$350.00 + cleansing fee		\$375.00 + cleansing fee	\$0.00	per day	Cleansing fee POA.
<b>Permit to Occupy Public Space - CBD - Outdoor Dining Structures in Public Car Parking</b>						
Initial assessment fee	\$1,400.00	2015-2016	\$1,400.00	\$0.00	per application	
Carpark occupation fee - metered space	POA		POA	\$0.00	per annum	
Dining structure construction costs	an annual fee of 13% of the construction cost of the outdoor dining structure		an annual fee of 13% of the construction cost of the outdoor dining structure	\$0.00	per annum	
Dining structure maintenance fee	an annual fee of 5% of the construction cost of the outdoor dining structure		an annual fee of 5% of the construction cost of the outdoor dining structure	\$0.00	per annum	
Carpark and footpath occupation fee	POA		POA	\$0.00	per annum	
<b>Permits</b>						
Offer wares or services	\$150.00	2016-2017	\$155.00	\$0.00	per annum	
Temporary permit to offer wares or services	\$25.00	2016-2017	\$30.00	\$0.00	per week	
Roadside vendors	\$150.00	2016-2017	\$155.00	\$0.00	per annum	
Setting-up stalls	\$145.00	2016-2017	\$150.00	\$0.00	per annum	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Signboards (where permits are required)	\$100.00		\$100.00	\$0.00	per annum	
Application fee for a permit under public spaces by-law (not outdoor dining)		New fee	\$100.00	\$0.00	per application	
Application fee for a permit under public spaces by-law (outdoor dining)		New fee	\$250.00	\$0.00	per application	

## Proposed 2021-22 Fees &amp; Charges: Legal and Animal Management

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2131 J000144 0.001	Animal Management - Fines	-30,000	-30,000
2204 J000144 0.001	Animal Management - Registration/Licences	-275,000	-265,000
2205 J000144 0.001	Animal Management - Sale of Goods	-504	-1,500
2279 J000144 0.001	Animal Management - Other Fees	-5,004	-3,120
<b>Legal and Animal Management</b>		<b>310,508</b>	<b>0</b>
			<b>-100.00%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Animal Control</b>						
<b>Dog Registrations/Licence Fees</b>						
<b>The provision of appropriate certificates is required for all registration categories.</b>						
Standard registrations - non-desexed (paid by 31 July)	\$120.00	2018-2019	\$120.00	\$0.00	per registration	
Standard registrations - non-desexed (paid after 31 July)		new fee	\$135.00	\$0.00	per registration	
Standard registrations - desexed (paid by 31 July)	\$45.00	2018-2019	\$50.00	\$0.00	per registration	
Standard registrations - desexed (paid after 31 July)		new fee	\$65.00	\$0.00	per registration	
Pensioners - non-desexed (paid by 31 July)	\$60.00	2018-2019	\$60.00	\$0.00	per registration	
Pensioners - non-desexed (paid after 31 July)		new fee				
Pensioners - desexed (paid by 31 July)	\$22.50	2018-2019	\$25.00	\$0.00	per registration	
Pensioners - desexed (paid after 31 July)		new fee	\$40.00			
Purebred (paid by 31 July)	\$60.00	2018-2019	\$60.00	\$0.00	per registration	50% of standard registration

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Purebred (paid after 31 July)		new fee	\$75.00			
Greyhounds(paid by 31 July)	\$60.00	2018-2019	\$60.00	\$0.00	per registration	50% of standard registration - evidence of successful completion of an approved greyhound suitability program.
Greyhounds(paid after 31 July)		new fee	\$75.00	\$0.00	per registration	
Working dogs (paid by 31 July)	\$60.00	2018-2019	\$60.00	\$0.00	per registration	50% of standard registration - evidence to be provided to satisfaction of the City of Hobart.
Working dogs (paid after 31 July)		new fee	\$75.00	\$0.00	per registration	
Dogs Home adoption	No charge		No charge	\$0.00	per registration	First standard registration free.
Obedience trained dogs (paid before 31 July)	\$60.00	2018-2019	\$60.00	\$0.00	per registration	Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer approved by the City of Hobart.
Obedience trained dogs (paid after 31 July)		new fee	\$75.00	\$0.00	per registration	
Guide Dogs	no charge		no charge	\$0.00	per dog	
Dog aged 6 months or less on 1 January 2020	no charge		no charge	\$0.00	per dog	
Transfer of dog from other municipal area						Evidence of registration in transferred area must be supplied.
Replacement tags				\$0.00	per dog	
	\$15.00	2018-2019	\$15.00	\$1.36	per tag	
Formal Complaints Pursuant to Sections 47 and 48 of the <i>Dog Control Act 2000</i> the fee is refunded if the complaint is proven.	\$75.00	2018-2019	\$75.00	\$0.00	per complaint	
Guard Dogs						Dogs must be registered in the Hobart Municipal Area as a guard dog by a registered security business.
	\$250.00	2018-2019	\$280.00	\$0.00	per dog	
<b>Dangerous dogs</b> - declared 'dangerous' by the General Manager - declared prior to 30 June 2020	\$280.00	2018-2019	\$300.00	\$0.00	per dog	Dogs must be registered in the Hobart Municipal Area.
<b>Dangerous dogs</b> - declared 'dangerous' by the General Manager - declared after 1 July 2020	\$500.00	2018-2019	\$900.00	\$0.00	per dog	Dogs must be registered in the Hobart Municipal Area.
<b>Notification of the Death of a Dog</b>						
If notified between July and September	full refund	2018-2019	full refund	\$0.00	per dog	
If notified between October and December	50% refund	2018-2019	50% refund	\$0.00	per dog	
If notified between January and June	no refund	2018-2019	no refund	\$0.00	per dog	
<b>Kennel Licences</b>						
New licences	\$240.00	2018-2019	\$250.00	\$0.00	per licence	
Renewals	\$80.00	2018-2019	\$90.00	\$0.00	per renewal	
<b>Impounding Fees</b>						

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Impounding fees - dogs	\$75.00	2018-2019	\$75.00	\$6.82	per impound	
Impounding fees - other than dogs	\$75.00	2018-2019	\$75.00	\$6.82	per impound	
Daily impound fee	\$5.00	2018-2019	\$5.00	\$0.45	per day	
Statutory advertising	\$300.00	2018-2019	\$300.00	\$27.27	per advertisement	
<b>Dog Control Measures (Sale of Goods)</b>						
Dog tidy bags - per roll	\$15.00	2018-2019	\$15.00	\$1.36	per roll	
<b>Animal Control Infringements (Fines)</b> Under the <i>Dog Control Act Regulations 2001</i> , penalties for the breaches of the <i>Dog Control Act 2000</i> are determined by the Tasmanian Government						

## Proposed 2021-22 Fees &amp; Charges: Development Appraisal

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2267 J000150 0.001	Planning Appraisal	-936,786	
	<b>Development Appraisal</b>	<b>936,786</b>	<b>1,168,200</b>
			<b>24.70%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Planning Advice</b>						
Review of application lodged as exempt / no permit required (initial application)		new	Nil			
Review of application lodged as exempt / no permit required (subsequent revisions)	\$100.00	2018-2019	\$150.00	\$0.00	per revision	
Pre-application enquiry – provision of preliminary advice on a proposal which will require planning permission		new fee	\$300.00		per revision	
Urban Design and Advisory Panel meeting prior to lodging a planning application – if a planning application is lodged for the same proposal (or substantially the same) then this fee would be reimbursed after that application has been made		new fee	\$2,000.00		per meeting	
<b>Applications for Planning Permits</b>						
Minimum planning application fee, including applications for development cost up to \$20,000	\$200.00	2017-2018	\$300.00	\$0.00	per application	
Applications requiring planning approval for development cost between \$20,001 and \$200,000	\$350.00	2017-2018	\$500.00	\$0.00	per application	



Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Applications requiring planning approval for development cost between \$200,001 and \$600,000	\$600.00	2017-2018	\$700.00	\$0.00	per application	
Applications requiring planning approval for development cost between \$600,001 and \$1,000,000	\$1,200.00	2017-2018	\$1,500.00	\$0.00	per application	
Applications requiring planning approval for development cost between \$1,000,001 and \$5,000,000	\$6,000.00	2017-2018	\$6,500.00	\$0.00	per application	
Applications requiring planning approval for development cost between \$5,000,001 - \$10,000,000	\$12,000.00	2017-2018	\$20,000.00	\$0.00	per application	
Applications requiring planning approval for development cost in excess of \$10,000,000	\$25,000.00	2017-2018	\$35,000.00	\$0.00	per application	
Amendment/redesign of planning application proposal (under the same planning application number) requiring reassessment prior to application being determined	100% of original application		100% of original application	\$0.00	per amendment	
Signs exempt	no charge		no charge	\$0.00		
Signs	\$75.00	2017-2018	\$250.00	\$0.00	per application	
Subdivision	\$300.00 + \$100.00 per lot	2017-2018	\$800 + \$150 per lot	\$0.00	per application	
Proposal involving 31 to 100 lots	\$1,000.00 + \$100.00 per lot		\$1,000.00 + \$100.00 per lot	\$0.00	per application	
Assessment of compliance with planning permit (subdivisions)	\$250.00		\$250.00	\$0.00	per application	
<b>Additional fees for planning applications</b>						
Additional fee for development on properties which are listed on the Tasmanian Heritage Register	\$100.00	2017-2018	\$150.00	\$0.00	per application	
Applications requiring advertising under section 57 of Land Use Planning and Approvals Act 1993	\$300.00	2017-2018	\$400.00	\$36.36	per advertisement	
<b>Withdrawal of applications</b>						
Applications withdrawn prior to advertising	50% of applicable fee	2017-2018	50% of applicable fee	\$0.00	per application	
Applications withdrawn after advertising period ends		new	75% of applicable fee			

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Proposal withdrawn prior to their determination	As determined by the Director City Planning or the Manager Development Appraisal	2017-2018	As determined by the Director City Planning or the Manager Development Appraisal	\$0.00	per application	
<b>Alterations to planning permits</b>						
Minor amendment to planning permit	\$150.00	2017-2018	\$200.00	\$0.00	per amendment	
<del>A Section 56 request that involves work already undertaken without amending the permit</del>	<del>\$150.00</del>		<del>\$150.00</del>	<del>\$0.00</del>	<del>per amendment</del>	
Extension of time to planning permit	\$100.00	2017-2018	\$200.00	\$0.00	per application	
<b>Strata Applications</b>						
Strata application assessment	\$150.00	2013/2014	\$175.00	\$0.00	per application	
Strata amendments (existing strata plans)	\$150.00	2013/2014	\$175.00	\$0.00	per application	
Reinspection fee		new	\$165.00	\$0.00	per inspection	
Amendment to a sealed plan (S103 LG(B&MP)A) requiring committee hearing	\$1,200.00		\$1,200.00	\$0.00	per amendment	
<b>Illegal use or development</b>						
If the work is less than \$5,000 value and the applicant has not previously been responsible for illegal work	standard planning fees	2017-2018	standard planning fees	\$0.00	per application	
If the work is more than \$5,000 value and the applicant has not previously been responsible for illegal work	twice standard planning fees	2017-2018	twice standard planning fees	\$0.00	per application	
If the applicant/owner has previously been responsible for illegal work	four times standard planning fees	2017-2018	four times standard planning fees	\$0.00	per application	
<b>Re-advertising Applications Due to Applicant Re-design or Error</b>						
Number of representations received 1-10	\$450.00				per- advertisement	
Number of representations received 11-30	\$600.00				per- advertisement	
Number of representations received 31-100	\$900.00				per- advertisement	
Number of representations received 101 and over	\$1,200.00				per- advertisement	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Mediations</b>						
Informal mediation between an applicant and others, facilitated by the Manager Development Appraisal or another Council officer		new	Nil			
Formal mediation in accordance with section 57A of <i>Land Use Planning and Approvals Act 1993</i> , facilitated by an external mediator	\$250.00		\$2,000.00	\$0.00	per meeting	
<b>Consultants</b>						
For planning officers functioning as consultants for other Government bodies or advising outside their statutory and customer service duties	consultant rates		\$150.00		per hour	
<b>Information Requests - Planning</b>						
Residential property search (Classes 1 and 10 domestic)	\$150.00	2019-2020	\$150.00	\$13.64	per address	Non-refundable property research and admin fee.
Multi-unit residential property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable property research and admin fee.
Commercial property search	\$220.00	2019-2020	\$220.00	\$20.00	per address	Non-refundable property research and admin fee.
Copies of building plans - residential	\$30.00	2013-2014	\$50.00	\$4.55	per application	retrieval and copy only
Copies of building plans - commercial	\$50.00	2013-2014	\$75.00	\$6.82	per application	retrieval and copy only
Copies of planning permit; officers report and decision made under delegation	\$50.00	2013-2014	\$30.00	\$2.73	document	
<del>Supplementary Information request arising from 337 certificates</del>	<del>\$150.00</del>		<del>\$150.00</del>	<del>\$0.00</del>		
History information search		new	\$100.00		per property / family	
St David's Park plaque administration		new	\$50.00		per application	
<b>Scanning of Plans and Documentation</b>						
A4 and/or A3 pages	\$3.00	2013-2014	\$3.00	\$0.27	per page	
Above A3 pages	\$6.00	2013-2014	\$6.00	\$0.55	per page	
<b>Part 5 Agreements</b>						

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Preparation of a Part 5 Agreement - single residential dwelling, single residential dwelling extensions and residential outbuildings and signs	\$550.00	2019/2020	\$650.00	\$0.00	per agreement	
Preparation of a Part 5 Agreement - all applications other than single residential dwelling and signs	\$1,000.00	2019/2020	\$1,200.00	\$0.00	per agreement	
Administrative fees for a Part 5 Agreement where the agreement is not prepared by Council	\$250.00	2019/2020	\$250.00	\$0.00	per agreement	
Amendment to / ending of Part 5 Agreements	\$150.00	2019/2020	\$200.00	\$0.00	per agreement	
Title search fee associated with a Part 5 Agreement	\$50.00	2019/2020	\$50.00	\$0.00	per title search	
Lands Title Office lodgement fee	\$138.51	2019/2020	\$138.51	\$0.00	per lodgement	

## Proposed 2021-22 Fees &amp; Charges: Development Appraisal Engineering

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2267 J000151 0.001	Engineering Appraisal	-42,750	
	<b>Development Appraisal Engineering</b>	<b>42,750</b>	<b>137,500</b>
			<b>221.64%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Condition Endorsement</b>						
<b>Assessment and Approval of Engineering Drawings and Inspections</b>						
Assessment of documents which are required by a planning permit condition to be submitted and approved – 1 to 5 conditions per permit which require assessment	\$150.00	2018-2019	\$150.00	\$0.00	per application	Amended to limit to 1 to 5 conditions
Assessment of documents which are required by a planning permit condition to be submitted and approved – more than 5 conditions per permit which require assessment		New Fee	\$300.00	\$0.00	per application	
Inspection by Council officer which are necessary to assess compliance with planning permit condition	\$150.00	2018-2019	\$165.00	\$0.00	per inspection	
Assessment of documents submitted for condition endorsement where the planning permit approves the creation of new public assets and the cost of creating those assets (as assessed by the Council's Senior Development Engineer) is in excess of \$20,000. Also includes inspections.	2% of the cost of the new public assets	2018-2019	2% of the cost of the new public assts	\$0.00	per application	

**Proposed 2021-22 Fees & Charges: City Planning Publications**

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2205 J000164 0.001	City Planning Publication Sales	-996	
2205 J000909 0.001	New Town Hall Organ CDs and DVDs	0	
2281 J000164 0.001	Heritage & Conservation Admin Sales	0	
2281 J000167 0.001	Promotions, Education & Interpretation Sales	0	
2281 J000222 0.001	"Growing with Strength"	0	
2281 J000224 0.001	"Municipal Magnificence"	0	
<b>City Planning Publications</b>		<b>996</b>	<b>0</b>
			<b>-100.00%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>City Planning Publications</b> Reports, studies and planning schemes, history and heritage publications	various		various		per item	Available from Hobart Council Centre, 16 Elizabeth Street Hobart.



**Proposed 2021-22 Fees & Charges: 3D GIS Services**

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2901 J000131 0.001	City Planning - Admin Other Revenue	0	
2901 J000132 0.001	City Planning - City Design	-10,000	
<b>3D GIS Services</b>		<b>10,000</b>	<b>5,000</b>
			-50.00%

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>3D GIS Services</b>						
3D GIS services	\$150.00	2018-2019	\$180.00	\$16.36	per hour	Minimum 2 hours.
City Building 3D Model - Monotone		New Fee	\$600.00	\$54.55	Per city block	Contact City Planning Division for more information

## Proposed 2021-22 Fees &amp; Charges: Scheme Amendments (S37 or former S33 Applications)

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2267 J000155 0.001	Planning Scheme Review	0	
2267 J000220 0.001	Planning Scheme Review - Amendment Fees	-12,000	
2267 J000671 0.001	Sulivans Cove: Planning Scheme Provisions	0	
Scheme Amendments (S37 or former S33 Applications)		12,000	32,000
			166.67%

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
<b>Planning Scheme Amendments</b>						
Amendment to planning scheme	\$3,700.00	2018-2019	\$7,000.00	\$0.00	per amendment	\$1,000.00 to be refunded if the amendment is not initiated.
An amendment to planning scheme which is combined with a planning application will also attract the usual planning application fees		2018-2019	100% of usual fees		per amendment	
Advertising fee		new fee	\$1,000.00	\$0.00	per amendment	
Tasmanian Planning Commission fees		new fee	100% of TPC fees		per amendment	
<del>S40T or former S43A applications + planning application fee</del>	\$3,700.00		\$3,700.00	\$0.00	per amendment	delete fee
<del>Scheme amendments (former S33(5) Applications)</del>	\$1,850.00		\$1,850.00	\$0.00	per amendment	delete fee
<b>Scheme Amendments (S33(5) Applications)</b>						
<del>Requests for an amendment to an interim planning scheme under S33(5) of Land Use and Planning Approval Act 1993 -</del>	\$100.00		\$100.00	\$0.00		delete fee
			\$1,000.00			

## Proposed 2021-22 Fees &amp; Charges: Surveying Services

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2201 J000170 0.001	Surveying Services - Building Fees	0	
2205 J000170 0.001	Surveying Services - Sale of Goods	-204	
2279 J000170 0.001	Surveying Services - Fees & Charges	-204	
2901 J000170 0.001	Surveying Services - Other Revenue	-23,004	
<b>Surveying Services</b>		<b>23,412</b>	<b>32,455</b>
			<b>38.63%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Amendments to sealed plans - <i>Section 103 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$360.00 2017/2018		\$400.00	\$0.00	per application	
Sealing final plans for subdivision and boundary adjustments - <i>Section 89 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$120.00 2019/2020		\$450.00	\$0.00	per application	
Subdivision exemption - <i>Section 90 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$280.00 2013/2014		\$300.00	\$0.00	per application	
Strata plan certificates - <i>Part 2 &amp; Part 3 Strata Titles Act 1998</i> plus an additional fee for the issue of Building Certificates and an hourly rate for assessment by the Council's Building Surveyor	\$200.00 2013/2014		\$225.00	\$0.00	per application	
Adhesion orders - <i>Section 110 Local Government (Building &amp; Miscellaneous Provisions) Act 1993</i>	\$230.00 2018/2019		\$300.00	\$0.00	per application	
Land to form part of a Highway - <i>Section 106 Local Government (Building &amp; Miscellaneous Provisions) Act 1993</i>	\$230.00 2018/2019		\$260.00	\$0.00	per application	
Declaration for buildings over Highway - <i>Section 75CA Conveyancing and Law of Property Act 1884</i>	\$220.00 2012/2013		\$260.00	\$0.00	per application	

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	Comment
Certificate for vesting of blocks subject to rights of way - <i>Section 84D Conveyancing and Law of Property Act 1884</i>	\$250.00 2009/2010		\$260.00	\$0.00	per application	
<b>Detail Sheet Digital Data</b>						
Part of detail sheet in digital format for a specific site project	\$80.00 2013/2014		\$80.00	\$0.00	per request	The equivalent of an A3 at 1:1000. <b>(Delete this fee)</b>
Digital orthophotography 2005	\$80.00 2015/2016		\$80.00	\$0.00	per request	Digital equivalent of an A3 at 1:2000 for a specific project. <b>(Delete this fee)</b>
Digital scan of aperture card	\$15.00 2015/2016		\$15.00	\$0.00	per scan	<b>(Delete this fee)</b>
Transfer of bulk digital data	\$130.00 2015/2016		\$130.00	\$0.00	per transfer	
<b>Hard Copy Plans</b>						
A4 copy of detail sheet	\$2.00 2008/2009		\$2.00	\$0.00	each - first copy free	
A3 copy of detail sheet	\$3.00 2008/2009		\$3.00	\$0.00	each - first copy free	
Detail sheet	\$30.00 1996/1997		\$30.00	\$0.00	full copy	
1:2000 series map sheet at A1	\$15.00 2013/2014		\$15.00	\$0.00	full copy	

**11. Building Statistics - 1 April 2021 - 30 April 2021**  
**File Ref: F21/41416**

---

Ref: Open [CPC 8.4](#), 17/05/2021

That the building statistical report of the Director City Planning be received and noted:

During the period 1 April 2021 to 30 April 2021, 37 permits were issued to the value of \$11,355,532 which included:

- (i) 20 for extensions/alterations to dwellings to the value of \$3,354,503;
- (ii) 1 new dwelling to the value of \$359,689;
- (iii) 18 new multiple dwellings to the value of \$5,400,000; and
- (iv) 1 major project:
  - (a) 32 Romilly Street, South Hobart - 9 Multiple Dwellings - \$3,800,000;

During the period 1 April 2020 to 30 April 2020, 51 permits were issued to the value of \$11,998,695 which included:

- (i) 26 for extensions/alterations to dwellings to the value of \$3,819,695;
- (ii) 11 new dwellings to the value of \$2,969,000;
- (iii) 10 new multiple dwellings to the value of \$2,125,000; and
- (iv) 1 major project:
  - (a) 102 Patrick Street, Hobart - Commercial Extension - \$1,400,000

In the twelve months ending April 2021, 718 permits were issued to the value of \$205,409,514; and

In the twelve months ending April 2020, 603 permits were issued to the value of \$250,777,218

**12. Planning Permits Statistics - 1 April 2021 – 30 April 2021**  
**File Ref: F21/41442**

---

Ref: Open [CPC 8.5](#), 17/05/2021

That the planning statistical report of the Director City Planning be received and noted:

During the period 1 April 2021 to 30 April 2021, 56 permits were issued to the value of \$31,718,510 which included:

- (i) 19 new single dwellings to the value of \$8,900,000;
- (ii) 13 multiple dwellings to the value of \$5,255,000;
- (iii) 23 extensions/alterations to dwellings to the value of \$5,969,000;
- (iv) 8 extensions/alterations to commercial properties to the value of \$18,689,000;
- (v) 1 major project:
  - (a) 125 Bathurst Street, Hobart - Partial Demolition, Alterations and New Building for Visitor Accommodation, Hotel Industry and Food Services 68 Rooms - \$17,000,000;

During the period 1 April 2020 to 30 April 2020, 51 permits were issued to the value of \$10,982,600 which included:

- (i) 2 new single dwellings to the value of \$635,000;
- (ii) 21 multiple dwellings to the value of \$5,675,000;
- (iii) 20 extensions/alterations to dwellings to the value of \$3,215,100;
- (iv) 9 extensions/alterations to commercial properties to the value of \$1,106,000;
- (v) 1 major project:
  - a) 14 Kooyong Glen, South Hobart - 11 Multiple Dwellings, Front Fencing, Tree Removal, and Associated Works in the Road Reservation - \$3,000,000;

**CITY INFRASTRUCTURE COMMITTEE**

**13. 2021-22 Proposed Fees and Charges - Cleansing & Solid Waste, Roads and Capital Works, Stormwater**  
**File Ref: F21/29405**

---

Ref: Supplementary Open [CIC 11](#), 28/04/2021

That the schedule of fees and charges for the provision of following activities of the City Amenity Division marked as Attachment A to supplementary item 11 of the Open City Infrastructure Committee agenda of 28 April 2021, be adopted for the 2021-22 financial year:

- (i) Cleansing and Solid Waste Requested Works
- (ii) Wheelie Bins/Bins
- (iii) McRobies Gully Waste Management Centre
- (iv) Roads Management
- (v) Stormwater Services Service Connections and Inspections

Attachment A: Proposed 2021-22 Fees and Charges - Cleansing Solid Waste, Roads Capital Works, Stormwater

### Proposed 2021-22 Fees & Charges: City Cleansing & Solid Waste Requested Works

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Solid Waste Requested Works		67,768	37,000	17,060	37,248.00 (19-20 included DSG income not expected next year)

Change from 2020-21 to 2021-22      0.67%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
Provision of waste & recycling services for events	POA	POA	Commercial Pricing	2014/2015	POA	Y	per service		Quote provided subject to extent of works requested.
Amenities of cleansing services for events	POA	POA	Commercial Pricing	2014/2015	POA	Y	per service		Quote provided subject to extent of works requested.
Provision of road and footpath cleansing services by request or identified need	POA	POA	Commercial Pricing	2014/2015	POA	Y	per service		Quote provided subject to extent of works requested. Emergency works to be calculated on a 'do and charge' basis.
Waste Reduction Education and Events - participation fees		POA	Market Pricing	2020/2021	POA	Y	per service		



## Proposed 2021-22 Fees &amp; Charges: Wheelie Bins / Bins

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Wheelie Bins / Bins *		205,451	210,000	121,949	234,363.60

\* Actuals and Budget figures include annual Rates amounts. Fees below are for additional/upgrade/replacement bins

Change from 2020-21 to 2021-22 11.60%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
Wheelie bin hire	POA	POA	Full Cost Recovery	2015/2016	POA	Y	per use		
Wheelie Bins - Upgrades/Replacements/Repairs									
Wheelie bins upgrade from 120 litre to 240 litre garbage residential	\$155.00	\$155.00	Market Pricing	2017-2018	\$160.00	N	per bin	3%	Subject to medical certification to the satisfaction of the General Manager, a rebate of \$160 per annum will apply to households where a member of the household has a medical condition that justifies the increased waste disposal capacity.
Replacement fee (lost or stolen)	\$90.00	\$90.00	Market Pricing	2017-2018	\$95.00	Y	per bin	6%	For properties where a replacement bin has been provided excessively and regularly
Initial service charge - waste or recycling, residential or commercial	\$90.00	\$90.00	Market Pricing	2014/2015	\$95.00	N	per bin	6%	Charge for a service - new bin to new property
Wheelie bins - residential roadside green waste collection - 240 litre - new service or additional bin*	\$50.00	\$50.00	Market Pricing	2016/2017	\$62.00	N	per bin	24%	* Additional bins charged at \$62 per bin, per year. \$2 increase due to CPI
Wheelie bins - weekly FOGO collection service 240L	N/A	N/A	Market Pricing	<i>New Fee</i>	\$150.00	N	Per bin	New Fee	New charge - potential weekly FOGO service to cater for businesses.

## Proposed 2021-22 Fees &amp; Charges: McRobies Gully Waste Management Centre/Waste/Tip

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
McRobies Gully Waste Management Centre/Waste/Tip		1,928,158	1,909,458	1,075,564	1,997,080.65
Change from 2020-21 to 2021-22					4.59%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
Minimum waste disposal fee (excluding green waste and domestic cleanfill) - up to 100kg	\$10.00	\$10.00	Market Pricing	2010/2011	\$12.00	Y	per vehicle	20%	Minimum fee will be applied to loads under 100kgs. Over CPI increase due to not increased for several years
General mixed waste* *Minimum waste disposal fee - \$10.00	\$100.00	\$100.00	Market Pricing	2018/2019	\$105.00	Y	per tonne	5%	Increase in line with market pricing.
Sorted recyclable material (including timber, steel, concrete etc)*	\$40.00	\$40.00	Market Pricing	2018/2019	\$45.00	Y	per tonne	13%	Increased to cater for increased management/recycling costs. Incentive to separate given less than half general mixed rate
Recycling***	\$40.00	\$40.00	Full Cost Recovery	2018/2019	\$45.00	Y	per tonne	13%	Increased to cater for increased management/recycling costs. Incentive to separate given less than half general mixed rate
<b>Green Waste</b>									
Minimum green waste disposal fee - up to 100kg	\$8.00	\$8.00	Market Pricing	2012/2013	\$10.00	Y	per vehicle	25%	Minimum fee will be applied to loads under 100kgs. Over CPI increase due to not increased for several years
Green waste**	\$75.00	\$75.00	Market Pricing	2016/2017	\$80.00	Y	per tonne	7%	
Food/animal waste	\$45.00	\$45.00	Market Pricing	2018/2019	\$47.00	Y	per tonne	4%	
Compostable sludge	\$15.00	\$15.00	Commercial Pricing	2018/2019	\$20.00	Y	per tonne	33%	
<b>Other Waste Categories</b>									
Cleanfill	\$20.00	\$20.00	Market Pricing	2016/2017	\$20.00	Y	per tonne	0%	
Cleanfill bulk (minimum 300 tonnes, conditions apply)	POA	POA			POA	Y			Conditions apply - minimum tonnages and market pricing. Approval of Manager
Controlled waste domestic	\$155.00	\$155.00	Market Pricing	2018/2019	\$170.00	Y	per tonne	10%	
Mattresses	\$20.00	\$20.00	Market Pricing	2017/2018	\$20.00	Y	each	0%	Per mattress regardless of size
Flourescent tubes and globes	FOC	FOC	Market Pricing	2018/2019	FOC	Y	each		First 10 free - extra at general waste charge minimum disposal fee of \$10.00.
Recycled crushed concrete 20mm <sup>1</sup>	POA	POA	Market Pricing		POA	Y			Minimum charge \$10.00.
Recycled crushed concrete 40mm <sup>1</sup>	POA	POA	Market Pricing		POA	Y			Minimum charge \$10.00.
Asbestos Kits	\$85.00	\$85.00	Market Pricing	2017/2018	\$85.00	Y	each	0%	Includes provision of an asbestos removal pack, including safety gear, suitable asbestos collection bag and disposal fee of contents.
Refridgerators	N/A	N/A	Market Pricing	<i>New Fee</i>	\$25.00	Y	Each		Enables fridges to be degassed before being recycled.

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
Secure Burial	N/A	N/A	Market Pricing	<i>New Fee</i>	\$200.00	Y	Minimum charge \$200 plus \$200 per tonne thereafter		Covers costs of special burials (plant, time, cover etc) Minimum charge \$200. Plus \$200 per tonne thereafter.
Waste Tyres - car	\$10.00	\$10.00	Market Pricing	2018/2019	\$10.00	Y	per tyre	0%	
Waste Tyres - light truck and 4-wheel drive	\$25.00	\$25.00	Market Pricing	2018/2019	\$25.00	Y	per tyre	0%	
<b>Organics - Sales</b>									
Compost 20 litre bag	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	per 20 l bag	0%	
Mulch sales (coarse)	\$20.00	\$20.00	Market Pricing	2014/2015	\$20.00	Y	per m <sup>3</sup>	0%	
Mulch sales (fine)	\$25.00	\$25.00	Market Pricing	2014/2015	\$25.00	Y	per m <sup>3</sup>	0%	
Compost	\$75.00	\$75.00	Market Pricing	2018/2017	\$75.00	Y	per m <sup>3</sup>	0%	
Compost screenings	\$10.00	\$10.00	Market Pricing	2017/2018	\$10.00	Y	per m <sup>3</sup>	0%	
Compost (bulk) greater than 15m <sup>3</sup>	POA	POA			POA	Y	per m <sup>3</sup>		POA for bulk quantities
Trees/Timber sales	N/A	N/A	Market Pricing	<i>New Fee</i>	\$10.00	Y	per tonne		
Product deliveries	POA	POA			POA	Y	per delivery		
<b>Kemp Street Waste and Recycling Facility</b>									
Commercial waste and recycling excess usage charge	\$0.75	\$0.75	Market	2017/2018	\$0.75	Y	per kg	0%	Charge for deposit of waste and recycling that exceeds the allowance of 95kg per month for waste and 48kg per month for recycling.

**Proposed 2021-22 Fees & Charges: McRobies Gully MWC Volumetric Disposal**

McRobies Gully MWC Volumetric Disposal

Applied only should weigh station measurement fail

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
<b>Volumetric Rates</b>									
Fees only to be used in event of weighbridge being inoperable									
Trucks GVM >3t to 7t	\$48.05	\$48.05	Market Pricing	2019/2020	\$50.00	Y	per m <sup>3</sup>	4%	
Trucks GVM >7t to 12t	\$110.71	\$110.71	Market Pricing	2019/2020	\$110.00	Y	per m <sup>3</sup>	-1%	
Trucks GVM >12t Single Axle	\$185.92	\$185.92	Market Pricing	2019/2020	\$185.00	Y	per m <sup>3</sup>	0%	
Trucks GVM >12t Dual Axle	\$232.92	\$232.92	Market Pricing	2019/2020	\$235.00	Y	per m <sup>3</sup>	1%	
Dual Axle Trailers (behind trucks)	\$232.92	\$232.92	Market Pricing	2019/2020	\$235.00	Y	per m <sup>3</sup>	1%	
Skip Bin up to 4m <sup>3</sup>	\$69.98	\$69.98	Market Pricing	2019/2020	\$70.00	Y	per m <sup>3</sup>	0%	
Skip Bin >4m <sup>3</sup> to 8m <sup>3</sup>	\$138.92	\$138.92	Market Pricing	2019/2020	\$140.00	Y	per m <sup>3</sup>	1%	
Skip Bin >8m <sup>3</sup> to 12m <sup>3</sup>	\$197.41	\$197.41	Market Pricing	2019/2020	\$200.00	Y	per m <sup>3</sup>	1%	
Skip Bin >12m <sup>3</sup> to 15m <sup>3</sup>	\$243.36	\$243.36	Market Pricing	2019/2020	\$245.00	Y	per m <sup>3</sup>	1%	
Skip Bin >15m <sup>3</sup> to 20m <sup>3</sup>	\$323.79	\$323.79	Market Pricing	2019/2020	\$325.00	Y	per m <sup>3</sup>	0%	
Skip Bin >20m <sup>3</sup> to 25m <sup>3</sup>	\$404.21	\$404.21	Market Pricing	2019/2020	\$405.00	Y	per m <sup>3</sup>	0%	
Skip Bin >25m <sup>3</sup> to 30m <sup>3</sup>	\$490.91	\$490.91	Market Pricing	2019/2020	\$490.00	Y	per m <sup>3</sup>	0%	
Skip Bin >30m <sup>3</sup>	\$645.49	\$645.49	Market Pricing	2019/2020	\$645.00	Y	per m <sup>3</sup>	0%	
Compactors <7m <sup>3</sup>	\$179.65	\$179.65	Market Pricing	2019/2020	\$180.00	Y	per m <sup>3</sup>	0%	
Compactors >7m <sup>3</sup> to 15m <sup>3</sup>	\$370.79	\$370.79	Market Pricing	2019/2020	\$370.00	Y	per m <sup>3</sup>	0%	
Compactors <15m <sup>3</sup> half full	\$253.81	\$253.81	Market Pricing	2019/2020	\$255.00	Y	per m <sup>3</sup>	0%	
Compactors >15m <sup>3</sup> full	\$587.00	\$587.00	Market Pricing	2019/2020	\$590.00	Y	per m <sup>3</sup>	1%	
Compactors >15m <sup>3</sup> half full	\$392.72	\$392.72	Market Pricing	2019/2020	\$395.00	Y	per m <sup>3</sup>	1%	
Controlled waste residential #	\$32.38	\$32.38	Market Pricing	2019/2020	\$35.00	Y	per m <sup>3</sup>	8%	# Minimum domestic controlled waste fee - \$20.00
Light vehicles and trailers <1m <sup>3</sup> waste	\$11.49	\$11.49	Market Pricing	2019/2020	\$12.00	Y	per m <sup>3</sup>	4%	Waste and green waste.
Light vehicles and trailers 1 - 3m <sup>3</sup> waste	\$21.93	\$21.93	Market Pricing	2019/2020	\$22.00	Y	per m <sup>3</sup>	0%	Waste and green waste.

**Proposed 2021-22 Fees & Charges: Roads Management**

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Roads Management		23,294	60,000	13,165	30,000.00
Change from 2020-21 to 2021-22					-50.00% 2020-21 budget over-estimated

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
<b>Inspection Fee for Works in the Highway Reserve</b>									
Inspection fee for works in the highway reserve	\$100.00	\$100.00	Partial Cost Recovery	2019/2020	\$125.00	N	per hour	25%	Increase in fees reflects improved cost recovery
Inspection fee for works in the highway reserve	\$100.00	\$100.00	Partial Cost Recovery	2019/2020	\$125.00	N	minimum charge	25%	Minimum charge \$125.00
Highway opening fee	\$370.00	\$370.00	Partial Cost Recovery	2019/2020	\$380.00	N	per week	3%	
Highway opening fee (minor works)	\$190.00	\$190.00	Partial Cost Recovery	2019/2020	\$200.00	N	per day	5%	
Additional inspection fee for public infrastructure or highway opening works due to non-compliant or incomplete works			Partial Cost Recovery	New Fee	\$250.00	N		New Charge	

## Proposed 2021-22 Fees &amp; Charges: Stormwater Service Connections &amp; Inspections

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2019-20 budget	2021-22 Estimate excl. GST
Stormwater Service Connections		76,348	154,000	51,055	50,000	100,000.00
Change from 2020-21 to 2021-22						-35.06%
Change from 2019-20 to 2021-22						100.00%
Change from 19-20 actual to 2021-22 budget						30.98%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	Unit	% Variation	Comment
<b>Stormwater</b>									
Stormwater branch construction for discharge into a Council stormwater main where the main is in the applicant's property and applicant exposes stormwater main - 100mm	\$1,034.67	\$1,034.67	Full Cost Recovery	2018/2019	\$1,100.00	N	per branch	6%	Increase in fees reflects improved cost recovery
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 75 x 150 RHS footpath crossing	\$1,634.26	\$1,634.26	Full Cost Recovery	2018/2019	\$2,500.00	N	per branch	53%	Increase in fees reflects improved cost recovery
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 252 x 76 RHS footpath crossing	\$1,849.83	\$1,849.83	Full Cost Recovery	2018/2019	\$3,250.00	N	per branch	76%	Increase in fees reflects improved cost recovery
Location and marking stormwater infrastructure	full cost recovery	full cost recovery	Full Cost Recovery	N/A	full cost recovery	Y	per location	New Fee	Quote provided and work performed on acceptance of quote
Plumbing Permit (Public Infrastructure only)				New Fee	\$540.00	N	per application	New Fee	Aligned to proposed Notifiable Plumbing application fee
Private hydraulic installation investigation fee for private works	\$165.00	\$165.00	Full Cost Recovery	2017/2018	\$165.00	Y	per hour	0%	Fee quantum held to align with plumbing inspection fee
Stormwater infrastructure plans requiring re-assessment	\$215.00	\$215.00	Full Cost Recovery	2017/2018	\$230.00	Y	per hour	7%	Increase to align with cost recovery

**14. 2021-22 Fees and Charges - City Planning Division (Residential Parking Permit and Traffic Strategy and Projects)**  
**File Ref: F21/35773**

---

Ref: Supplementary Open [CIC 12](#), 28/04/2021

That the schedule of fees and charges for the provision of the following activities of the City Planning Division marked as Attachment A and B to supplementary item 12 of the Open City Infrastructure Committee agenda of 28 April 2021, be adopted for the 2021-22 financial year:

- (i) Residential Parking Permit - Fees and Charges 2021-22 (Attachment A);
- (ii) Traffic Strategy and Projects - Fees and Charges 2021-22 (Attachment B).

Attachment A: Residential Parking Permit - Fees and Charges 2021-22  
Attachment B: Traffic Strategy and Projects - Fees and Charges 2021-22

## Proposed 2021-22 Fees &amp; Charges: Residential Parking Permit

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
<i>Income from Residential Parking Permits recorded against City Innovation Parking Enforcement Job J000188</i>			
2262 J000188 0.001	Fees & Charges - On-Street Parking	0	
2279 J000188 0.001	Parking Enforcement - Other Fees & Charges	-90,001	
<b>Residential Parking Permit</b>		<b>90,001</b>	<b>150,000</b>
			66.66%

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	% Variation	Comment
Residential Parking Permit							
<b>Metered Areas</b>							
Permit							<b>Pro-rata fees</b> • 6-12 months occupancy: full fee. • 4-6 months occupancy: 80% of full fee. • 2-4 months occupancy: 60% of full fee. • 0-2 months occupancy: 40% full fee.
	\$50.00	2015/2016	\$60.00	\$5.45	per annum	20%	
Pensioners	\$25.00	2015/2016	\$25.00	\$2.27	per annum	0%	
Replacement sticker	\$10.00	2008/2009	\$10.00	\$0.91	per sticker	0%	
<b>Un-metered Areas</b>							
Permit							<b>Pro-rata fees</b> • 6-12 months occupancy: full fee. • 4-6 months occupancy: 80% of full fee. • 2-4 months occupancy: 60% of full fee. • 0-2 months occupancy: 40% full fee.
	\$50.00	2015/2016	\$60.00	\$5.45	per annum	20%	
Temporary permit	\$20.00	2010/2011	\$20.00	\$1.82	per month	0%	
Replacement sticker	\$10.00	2008/2009	\$10.00	\$0.91	per sticker	0%	
Bed and Breakfast permit	\$100.00	2011/2012	\$200.00	\$18.18	per sticker	100%	
<b>Exemption Permit</b>							
Up to 4 Hours	\$24.00	2010/2011	\$24.00	\$2.18	up to 4 hours	0%	
Daily	\$36.00	2012/2013	\$36.00	\$3.27	per one day	0%	



## Proposed 2021-22 Fees &amp; Charges: Traffic Strategy &amp; Projects

NAVison Code	Description	2020-21 Budget excl. GST	2021-22 Estimate excl. GST
2285 J000172 0.001	Traffic Strategy and Project Admin - Fees	-80,008	132,000
2279 J000175 0.001	Special Events Traffic Management - Other Fees	-54,000	54,000
2285 J000175 0.001	Special Events Traffic Management	-99,994	300,000
<b>Traffic Strategy &amp; Projects</b>		<b>234,002</b>	<b>486,000</b>
			<b>107.69%</b>

Fee Description	2020-2021 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	GST \$	Unit	% Variation	Comment
<b>Road Closure Licence</b>							
Long term construction - occupation of public highway - outside the CBD	\$4.00	2017/2018	\$5.00	\$0.00	per m <sup>2</sup> per week	25%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Long term construction - occupation of public highway - within the CBD	\$5.00	2019/2020	\$10.00	\$0.00	per m <sup>2</sup> per week	100%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Long term construction - occupation of public highway	\$125.00	2018/2019	\$125.00	\$0.00	per month	0%	Minimum charge of \$125.00.
Road closure application fee (non-refundable)	\$300.00	2017/2018	\$300.00	\$0.00	per closure	0%	
Road closure late application fee (non-refundable)	\$200.00	2018/2019	\$200.00	\$0.00	per closure	0%	To be paid in addition to the Road Closure application fee and applicable to road closure applications submitted within 14 days of the required closure date.
Road closure permit extension application fee		New Fee	\$100.00	\$0.00	per closure	New Charge	
Road closure permit extension application cost per week		New Fee	\$10.00	\$0.00	per m <sup>2</sup> per week	New Charge	
Road closure statutory advertising	\$280.00	2016/2017	\$280.00	\$25.45	per closure	0%	
Special event occupation licence	\$300.00	2017/2018	\$300.00	\$0.00	per application	0%	
Hoarding permit - occupation of public highway - outside the CBD	\$4.00	2017/2018	\$4.00	\$0.00	per m <sup>2</sup> per week	0%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Hoarding permit - occupation of public highway - within the CBD	\$5.00	2019/2020	\$5.00	\$0.00	per m <sup>2</sup> per week	0%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Hoarding permit	\$125.00	2018/2019	\$125.00	\$0.00	minimum charge	0%	Minimum charge of \$125.00.
Scaffolding permit - occupation of public highway - outside the CBD	\$4.00	2017/2018	\$4.00	\$0.00	per m <sup>2</sup> per week	0%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Scaffolding permit - occupation of public highway - within the CBD	\$5.00	2019/2020	\$5.00	\$0.00	per m <sup>2</sup> per week	0%	CBD as per the definition in the Highways By-law (No. 3 of 2008)
Scaffolding permit	\$125.00	2018/2019	\$125.00	\$0.00	minimum charge	0%	Minimum charge of \$125.00.
Skip bin permit	\$40.00	2014/2015	\$40.00	\$0.00	per week	0%	
Permit - crane/concrete pump/cherry picker etc	\$125.00	2018/2019	\$125.00	\$0.00	per week	0%	
Yellow line application		New Fee	\$100.00	\$0.00	minimum charge	New Charge	

**COMMUNITY, CULTURE AND EVENTS COMMITTEE**

**15. 2021-22 Fees and Charges - Community Life**  
**File Ref: F21/24516; 20/8**

---

Ref: Open [CCEC 6.3](#), 29/04/2021

That the schedule of fees and charges for the Community Life Division, marked as Attachments A-F to item 6.3 of the Open Community Culture and Events Committee agenda of 29 April 2021 and as referenced below, be adopted for the 2021-22 financial year:

- |               |  |
|---------------|--|
| Attachment A: | Schedule of Positive Ageing - Mathers House and Criterion House Fees and Charges for 2021-22                                     |
| Attachment B: | Schedule of Youth Arts and Recreation Centre Fees and Charges for 2021-22  |
| Attachment C: | Schedule of Events, Activations and Grants - City Banners, Lighting, Event Signage and Film Permits Fees and Charges for 2021-22 |
| Attachment D: | Schedule of Events, Activations and Grants - Hobart Food Truck Program Fees and Charges for 2021-22                              |
| Attachment E: | Schedule of Events, Activations and Grants - Equipment Hire Fees and Charges for 2021-22   |
| Attachment F: | Schedule of Salamanca Market Fees and Charges for 2021-22  |

## Proposed 2021-22 Fees &amp; Charges: Mathers House and Criterion House

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2402 J000284 0.001	Mathers House - Commercial income	-21,190	-15,006	-4,929	
2402 J000195 0.001	Criterion House - Commercial income	-5,455	-9,000	-3,846	
<b>Mathers House</b>		<b>26,644</b>	<b>24,006</b>	<b>8,775</b>	<b>30,000</b>
				Change from 2020-21 to 2021-22	24.97%

2021-22 to be renamed to Mathers House and Criterion House  
2021-22 Income for Criterion House has been budgeted for in J000284

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Venue Hire - Community/Not for Profit</b> Mathers House Upper Level - No Kitchen Use, Mathers House - Lower Level Room, Criterion House Nell Pascoe Room	\$17.50	\$17.50	Partial Cost Recovery	2019-20	\$25.00	Y	\$2.27	per hour	42.86%		\$13,000.00	All charges have been simplified to be a consistent charge for Community/Not for Profit across spaces and times. Previous rates vary from \$17.50-\$36 per hour. Some costs have been reduced and some have increased however overall it is anticipated the income will remain the same or potentially have a small increase.
Mathers House - Upper Level - including hire of Kitchen Equipment	\$276.00	\$276.00	Partial Cost Recovery	2019-20	\$50.00	Y	\$4.55	per hour	-81.88%		\$2,000.00	Fee now charged on an hourly rate (Previous fee based on per use - 4 hourly minimum).
<b>Venue Hire - Commercial</b> Mathers House Upper Level - No Kitchen Use, Mathers House - Lower Level Room, Criterion House Nell Pascoe Room	\$36.00	\$36.00	Partial Cost Recovery	2019-20	\$50.00	Y	\$4.55	per hour	38.89%		\$13,000.00	All charges have been simplified to be a consistent charge for Private/Commercial use across spaces and times. Previous rates were \$36.00 per hour so have increased substantially with the hire of kitchen equipment now charged on an hourly rate.
Mathers House - Upper Level - including hire of Kitchen Equipment	\$276.00	\$276.00	Partial Cost Recovery	2019-20	\$100.00	Y	\$9.10	per hour			\$2,000.00	Fee now charged on an hourly rate (Previous fee based on per use - 4 hourly minimum).
<b>Security Bonds</b> <b>Community/Not for Profit and Commercial</b> (GST only applies on forfeiture of deposit)												
General	\$184.00	\$184.00	Security Deposit	2019-20	\$200.00	N	\$0.00	per use	8.70%		\$0.00	Refundable bond.
Parties	\$612.50	\$612.50	Security Deposit	2019-20	\$650.00	N	\$0.00	per use	6.12%		\$0.00	Refundable bond.
18th or 21st birthday parties	\$5,103.50	\$5,103.50	Security Deposit	2019-20	\$5,500.00	N	\$0.00	per use	7.77%		\$0.00	Refundable bond.

## Proposed 2021-22 Fees &amp; Charges: Youth Arts and Recreation Centre/Youth ARC

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2402 J000241 0.001	Youth Arts & Recreation Centre - Commercial Income	-2,270	-4,119	-293	-5,500
	<b>Youth Arts and Recreation Centre/Youth ARC</b>	<b>2,270</b>	<b>4,119</b>	<b>293</b>	<b>5,501</b>
Change from 2020-21 to 2021-22					33.56%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Hourly Hire Rate Commercial</b>												
Weekday rate after 6.00pm	\$255.00	\$255.00	Full Cost Recovery	2019-20	\$250.00	Y	\$23.64	per hour	1.96%		\$0.00	
Saturday rate	\$296.00	\$296.00	Full Cost Recovery	2019-20	\$300.00	Y	\$27.27	per hour	1.35%		\$0.00	
Sunday rate	\$306.00	\$306.00	Full Cost Recovery	2019-20	\$310.00	Y	\$28.18	per hour	1.31%		\$0.00	
<b>Hourly Hire Rate Youth Music Event</b>												
Weekday rate	\$82.00	\$82.00	Partial Cost Recovery	2019-20	\$85.00	Y	\$7.73	per hour	3.66%		\$0.00	
Saturday rate	\$102.00	\$102.00	Partial Cost Recovery	2019-20	\$105.00	Y	\$9.55	per hour	2.94%		\$0.00	
Sunday rate	\$112.00	\$112.00	Partial Cost Recovery	2019-20	\$115.00	Y	\$10.45	per hour	2.68%		\$0.00	
<b>Hourly Hire Rate Casual/Community</b>												
Hourly rate Monday to Sunday	\$51.00	\$51.00	Partial Cost Recovery	2019-20	\$52.00	Y	\$4.73	per hour	1.96%	40	\$1,890.80	
Security bond (GST only applies on forfeiture of deposit)	\$255.00	\$255.00	Security Deposit	2019-20	\$250.00	N	\$0.00	per use	-1.96%		\$0.00	Refundable bond.
<b>Community Groups</b>												
Hourly rate - weekdays	\$37.00	\$37.00	Partial Cost Recovery	2019-20	\$38.00	Y	\$3.45	per hour	2.70%	59.5	\$2,055.73	
Hourly rate - weekends	\$37.00	\$37.00	Partial Cost Recovery	2019-20	\$38.00	Y	\$3.45	per hour	2.70%	45	\$1,554.75	
<b>Youth Organisations</b>												
Hourly rate - weekends	\$37.00	\$37.00	Partial Cost Recovery	2019-20	\$38.00	Y	\$3.45	per hour	2.70%		\$0.00	

Proposed 2021-22 Fees & Charges: **Events, Activations and Grants** - City Banners, Lighting, Event Signage and Filming Permits and City Lighting

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2205 J000506 0 001 Event Signage		-1,705	-750	0	
2266 J000502 0 001 Civic Banners		-16,430	-18,000	-636	
2272 J000009 0 001 City Lighting		0	0	0	
2901 J000553 0 001 Photography and Filming Permits		-2,453	0	-836	
2901 J000503 0 001 City Festive Lighting		-1,341	-566	-1,734	
<b>City Banners, Event Signage, Filming Permits and City Lighting</b>		<b>21,929</b>	<b>19,316</b>	<b>3,206</b>	<b>11,000</b>
<b>Events, Activations and Grants</b>					
Change from 2020-21 to 2021-22					-43.05%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Civic Banners and Event Signage</b>												
<b>Banners - Arterial (Lower Davey Street and Railway Roundabout)</b>												
Half set - installation	\$1,190.00	\$1,190.00	Full Cost Recovery	2016-2017	\$1,200.00	Y	\$109.09	per installation	1%			Adjusted the fee to a full cost recovery level.
Full set - installation	\$1,500.00	\$1,500.00	Full Cost Recovery	2016-2017	\$1,500.00	Y	\$136.36	per installation	0%			
<b>Banners - CBD - Large</b>												
Core block only - installation	\$1,100.00	\$1,100.00	Full Cost Recovery	2014-2015	\$1,200.00	Y	\$109.09	per installation	9%			Adjusted the fee to a full cost recovery level.
Full set - installation	\$2,000.00	\$2,000.00	Full Cost Recovery	2016-2017	\$2,740.00	Y	\$249.09	per installation	37%			Adjusted the fee to a full cost recovery level. Elizabeth Street, Collins Street, Murray Street and parts of Liverpool Street.
<b>Banners - Liverpool Street (Between Elizabeth and Murray Streets)</b>												
Liverpool Street	\$500.00	\$500.00	Market Pricing	2016-2017	\$870.00	Y	\$79.09	per installation	74%			Adjusted the fee to a full cost recovery level and set at market pricing to match the scale of the other banner programs.
<b>Banners - CBD - Small</b>												
Elizabeth Mall and bus mall only	\$890.00	\$890.00	Full Cost Recovery	2016-2017	\$870.00	Y	\$79.09	per installation	-2%			Adjusted the fee to a full cost recovery level.
Elizabeth Mall and Criterion Street	\$1,000.00	\$1,000.00	Full Cost Recovery	2016-2017	\$1,200.00	Y	\$109.09	per installation	20%			Adjusted the fee to a full cost recovery level. Elizabeth Mall and Criterion Street.
<b>Banners - North Hobart</b>												
Elizabeth Street - installation	\$700.00	\$700.00	Full Cost Recovery	2016-2017	\$1,200.00	Y	\$109.09	per installation	71%			Adjusted the fee to a full cost recovery level.
<b>Banners - Sandy Bay</b>												
Sandy Bay Road (upper)	\$350.00	\$350.00	Full Cost Recovery	2016-2017	\$870.00	Y	\$79.09	per installation	149%			Dramatic increase in price is due to the opening special not being adjusted since their installation 3 years ago
<b>Event Gateway Signage</b>												
Entrance to the City - gateway signboards	\$300.00	\$300.00	Full Cost Recovery	2015-2016	\$300.00	Y	\$27.27	per booking	0%			
Additional line - (maximum of 4 per booking)	\$150.00	\$150.00	Full Cost Recovery	2015-2016	\$150.00	Y	\$13.64	per line	0%			
Additional cost - non-standard colour/font preferences	\$25.00	\$25.00	Full Cost Recovery	2017-2018	\$25.00	Y	\$2.27	per line	0%			
<b>Photography and Filming</b>												
Streets/Open Space Areas												
Commercial - half day or part	\$360.00	\$360.00	Market Pricing	2016-2017	\$367.00	N	\$0.00	per application up to 4 hours	2%			
Commercial - full day	\$660.00	\$660.00	Market Pricing	2016-2017	\$673.00	N	\$0.00	per application	2%			

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Low impact Fee	\$100.00	\$100.00	Market Pricing	2018-2019	\$102.00	N	\$0.00	per application	2%			
<b>Festive City Lighting</b> <b>Waterfront Program</b> (Cardinal lights, Railway Roundabout Fountain, Rose Garden Bridge, DKHAC) Commercial	\$300.00	\$300.00	Partial Cost Recovery	2018-2019	\$350.00	Y	\$31.82	per booking	17%			Program split into 2 distinct programs to offer more opportunity for bookings and increased the amount of partial cost recovery.
Non-commercialCommunity/Not for Profit			Partial Cost Recovery	2017-2018	\$175.00	Y	\$15.91	per booking	New Charge			
<b>City Centre Program</b> (Franklin Square, Elizabeth Mall and Kennedy Lane lights) Commercial			Partial Cost Recovery	2017-2018	\$200.00	Y	\$18.18	per booking	New Charge			Program split into 2 distinct programs to offer more opportunity for bookings and increased the amount of partial cost recovery.
Non-commercialCommunity/Not for Profit			Partial Cost Recovery	2017-2018	\$100.00	Y	\$9.09	per booking	New Charge			
Cardinal lights (Mawson Place) Not-for-profit/charity events/community service- purpose (or on behalf of) Programming fee (colour request is outside of pre-programmed colours) - not-for-profit Commercial	\$100.00 25% of applicable fee	\$100.00 25% of applicable fee			\$100.00 25% of applicable fee	Y Y	\$9.09 per booking	per booking	0%			Included above
	\$100.00	\$100.00	Partial Cost Recovery	2018-2019	\$250.00	Y	\$22.73	per booking	150%			<del>No discount applies</del> Increased the fee to cover more of the cost of servicing
Non-commercialCommunity/Not for Profit			Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per booking	New Charge			Increased the fee to cover more of the cost of servicing
Reusable bag made from CoH Civic banner Banner Bag Size 1			Partial Cost Recovery	<i>New Fee</i>	\$11.00	Y	\$1.00	per unit	New Charge			Reuse of old banners upcycled into bags manufactured in conjunction with a social enterprise
Banner Bag Size 2			Partial Cost Recovery	<i>New Fee</i>	\$16.50	Y	\$1.50	per unit	New Charge			Reuse of old banners upcycled into bags manufactured in conjunction with a social enterprise
Banner Bag Size 3			Partial Cost Recovery	<i>New Fee</i>	\$22.00	Y	\$2.00	per unit	New Charge			Reuse of old banners upcycled into bags manufactured in conjunction with a social enterprise

Proposed 2021-22 Fees & Charges: **Events, Activations and Grants - Hobart Food Truck Program Permits**

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2266 J000116 0.001	Event Development - External Services Fees	-6,669	-26,250	0	
2279 J000116 0.001	Event Development - Other Fees	-15,676	0	-20,059	
Food Truck Permits		22,345	26,250	20,059	0 <b>24,000</b>
		Change from 2020-21 to 2021-22			-8.57%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Food Truck Permits												
Road Registered Vehicles - For Trade on Public Roads												
Full year permit	\$2,606.00	\$2,606.00	Market Pricing	2019-20	\$2,100.00	N	\$0.00	per permit	-19.42%	4	\$8,400.00	
3-month permit	\$781.00	\$781.00	Market Pricing	2019-20	\$650.00	N	\$0.00	per permit	-16.77%	24	\$15,600.00	6 food trucks x 4 x \$650 = \$15600 estimated income
Non-Motorised, Non-Road Registered Vehicles - For Trade on Footpaths, Parks and Reserves												
Full year permit	\$1,302.00	\$1,302.00	Market Pricing	2019-20	\$1,302.00	N	\$0.00	per permit	0.00%		\$0.00	
3-month permit	\$390.00	\$390.00	Market Pricing	2019-20	\$390.00	N	\$0.00	per permit	0.00%		\$0.00	

## Proposed 2021-22 Fees &amp; Charges: Taste of Tasmania Events, Activations and Grants - Equipment Hire

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Note: Income for equipment hire will move from the Taste of Tasmania J000087 to Events, Activations and Grants J000115 as of July 1 2021					
2279 J000087 0.001	Programming - Other Fees	-12,630	0	-518	
2279 J000115 0.001	Events, Activation and Grants - Admin				
<b>Taste of Tasmania Equipment Hire</b>		<b>12,630</b>	<b>0</b>	<b>518</b>	<b>35,000</b>
Change from 2020-21 to 2021-22		N/A		Nil 2020-21 budget	

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <b>New Fee</b> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Equipment Hire - Community/Not for Profit</b>												
Additional Refrigeration (1/8 cool room)	\$416.00	\$416.00	Partial Cost Recovery	2018-19	\$424.00	Y	\$38.55	per unit	1.92%			PW1 purpose built cool rooms.
PW1 purpose built cool rooms - per week												
Waterfront Fence - per piece per week	\$44.50	\$44.50	Partial Cost Recovery	2018-19	\$45.00	Y	\$4.09	per panel	1.12%			These fences are only suitable for PW1 waterfront.
PW1 Food Kiosk - 3 day hire	\$820.00	\$820.00	Partial Cost Recovery	2018-19	\$836.00	Y	\$76.00	per unit	1.95%			
PW1 Food Kiosk - per week	\$1,915.00	\$1,915.00	Partial Cost Recovery	2018-19	\$1,953.00	Y	\$177.55	per unit	1.98%			
Umbrella with stand only - per week	\$123.00	\$123.00	Partial Cost Recovery	2018-19	\$125.00	Y	\$11.36	per unit	1.63%			Additional cost for Hurricane Marine to transport and install umbrellas.
Bean Bag - per week - minimum of 20	\$13.00	\$13.00	Market Pricing	2018-19	\$13.00	Y	\$1.18	per unit	0.00%			Additional transport costs involved if hiring more than 40 bean bags.
Table and Bench Set Hire - per week - minimum of 20	\$41.00	\$41.00	Market Pricing	2018-19	\$42.00	Y	\$3.82	per unit	2.44%			Only hired in sets of 20.
Water Refill Stations	\$102.00	\$102.00	Market Pricing	2018-19	\$104.00	Y	\$9.45	per station	1.96%			Additional cost for Howrah Plumbing to install.
Stainless Steel Benches - per week	\$70.00	\$70.00	Market Pricing	2019-20	\$71.00	Y	\$6.45	per unit/per week	1.43%			Minimum of 4 per hire.
Bin lids - per week - minimum of 10	\$13.00	\$13.00	Market Pricing	2019-20	\$13.00	Y	\$1.18		0.00%			Minimum of 10 per hire.
Portable Demonstration Kitchen	\$5,000.00	\$5,000.00	Market Pricing	2019-20	\$5,100.00	Y	\$463.64		2.00%			
Free Standing Bar Table - per week - minimum of 5			Market Pricing	<b>New Fee</b>	\$22.00	Y	\$2.00		New Charge			
<b>Equipment Hire - Commercial</b>												
Additional Refrigeration (1/8 cool room)	\$432.00	\$432.00	Partial Cost Recovery	2018-19	\$441.00	Y	\$40.09	per unit	2.08%			PW1 purpose built cool rooms.
PW1 purpose built cool rooms - per week												
Waterfront Fence - per piece per week	\$46.00	\$46.00	Partial Cost Recovery	2018-19	\$47.00	Y	\$4.27	per panel	2.17%			
PW1 Food Kiosk - 3 day hire	\$853.00	\$853.00	Partial Cost Recovery	2018-19	\$870.00	Y	\$79.09	per unit	1.99%			
PW1 Food Kiosk - per week	\$1,992.00	\$1,992.00	Partial Cost Recovery	2018-19	\$2,032.00	Y	\$184.73	per unit	2.01%			
Umbrella with stand only - per week	\$127.00	\$127.00	Partial Cost Recovery	2018-19	\$130.00	Y	\$11.82	per unit	2.36%			Additional cost for Hurricane Marine to transport and install umbrellas.
Bean Bag - per week - minimum of 20	\$13.50	\$13.50	Market Pricing	2018-19	\$14.00	Y	\$1.27	per unit	3.70%			Additional transport costs involved if hiring more than 40 bean bags.
Table and Bench Set Hire - per week	\$43.00	\$43.00	Market Pricing	2018-19	\$44.00	Y	\$4.00	per unit	2.33%			Only hired in sets of 20.
Water Refill Stations	\$107.00	\$107.00	Market Pricing	2018-19	\$109.00	Y	\$9.91	per station	1.87%			Additional cost for Howrah Plumbing to install.
Stainless Steel Benches - per week	\$75.00	\$75.00	Market Pricing	2019-20	\$76.00	Y	\$6.91	per unit/per week	1.33%			Minimum of 4 per hire.
Bin lids - per week - minimum of 10	\$15.00	\$15.00	Market Pricing	2019-20	\$15.00	Y	\$1.36		0.00%			Minimum of 10 per hire.
Portable Demonstration Kitchen	\$5,500.00	\$5,500.00	Market Pricing	2019-20	\$5,610.00	Y	\$510.00		2.00%			
Free Standing Bar Table - per week - minimum of 5			Market Pricing	<b>New Fee</b>	\$24.00	Y	\$2.18		New Charge			



## Proposed 2021-22 Fees &amp; Charges: Salamanca Market

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2204 J000083 0 001	Salamanca Market - Licences	-5,116	-4,983	-5,248	
2209 J000083 0 001	Licensed Stallholder Fees	-715,151	-783,992	-156,441	
2209 J000083 0 801	Casual Stallholder Fees	-155,498	-168,962	-31,740	
2209 J000448 0 001	Salamanca Market - The Innovator Fees	-1,751	0	0	
<b>Salamanca Market</b>		<b>877,516</b>	<b>957,937</b>	<b>193,429</b>	<b>1,098,210</b>
Change from 2020-21 to 2021-22					14.64%

Assumed that TOM will exist with 238 stalls until 31 December 2021

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
A Site - centre aisle	\$86.47	\$86.47	Market Pricing	2020-21	\$87.14	Y	\$7.92	per day	0.77%	1267	\$100,366.96	43 stalls*26 weeks + 4*19 weeks + 1AD (52 weeks) + 3*7 weeks
B Site - side line	\$69.15	\$69.15	Market Pricing	2020-21	\$69.68	Y	\$6.33	per day	0.77%	4394	\$278,359.56	154 stalls*26 weeks + 1*19 (SummerOnly) + 4*7 weeks + 3*19 weeks + 4*BD(104 weeks) + 1*BT(78 weeks)
C Site - upper section	\$63.84	\$63.84	Market Pricing	2020-21	\$64.34	Y	\$5.85	per day	0.77%	962	\$56,262.66	37 stalls*26 weeks
D Site - The Market Table	\$0.00	\$99.00	Market Pricing	2020-21	\$99.76							Likely to commence in January 2022
Split centre aisle	\$55.68	\$55.68	Market Pricing	2020-21	\$56.11	Y	\$5.10	per day	0.77%	546	\$27,848.79	21 stalls*26 weeks
Casual site	\$79.83	\$79.83	Market Pricing	2020-21	\$80.44	Y	\$7.31	per day	0.77%	1348	\$98,582.23	54 stalls on avg available per week, full takeup for summer and 46 stall on average for winter
Temporary stall permit			Market Pricing	New Fee	\$180.00	Y	\$16.36	per day	New Charge	5	\$818.20	Intending to start small. Price will cover drafting of permit, approval of permit and meeting with Market Coord. Likely to apply to seasonal products.
Innovator site	\$113.29	\$113.29	Market Pricing	2020-21	\$115.00	Y	\$10.45	per day	1.51%	10	\$1,045.50	10 weeks
Late payment - casual Site	\$23.34	\$0.00	Market Pricing	2020-21	\$0.00	Y		per day				No longer applicable
Public and product liability insurance levy	\$5.93	\$5.93	Full Cost Recovery	2020-21	\$6.73	Y	\$0.61	per day	13.45%	8342	\$51,053.04	269 Licensed*26 weeks plus 1,348 trading days Casuals
Table hire	\$8.00	\$8.00	Full Cost Recovery	2020-21	\$9.00	Y	\$0.82	per table	12.50%	1338	\$10,944.84	Licensed: 37 Summer and 35 Winter, plus 390 for Casuals
Electricity supply - flat fee (includes 1 plug)	\$10.00	\$10.00	Full Cost Recovery	2020-21	\$10.00	Y	\$0.91	per day	0.00%	917	\$8,335.53	35 stallholders for 26 weeks, 1 in winter only for 7 weeks
Electricity supply - additional plugs	\$3.00	\$3.00	Full Cost Recovery	2020-21	\$3.00	Y	\$0.27	per day	0.00%	1742	\$4,755.66	7@2 plugs, 7@3 plugs, 4@4 plugs, 1@5 plugs, 1@6 plugs, 3PH: 2@1 plug and 1@3 plugs
Electricity supply - three phase charge	\$8.00	\$8.00	Full Cost Recovery	2020-21	\$8.00	Y	\$0.73	per day	0.00%	78	\$567.06	3@3PH
Transfer of Licence	\$475.00	\$475.00	Full Cost Recovery	2020-21	\$480.00	Y	\$43.64	per transfer	1.05%	15	\$6,545.40	Avg 15 per year
Marketing Levy	\$3.00	\$3.00		2020-21	\$3.75	Y	\$0.34	per day	25.00%	9621	\$32,807.61	26 weeks - Incl. Casuals
Site number sign	\$0.00	\$20.00	Full Cost Recovery	2020-21	\$20.00	Y	\$1.82	per sign	0.00%	2	\$36.36	
Gas, electrical and fire equipment audits		contractor's rate	Full Cost Recovery	2020-21	contractor's rate	Y						In/out item
Change of elective (trestle table, electrical) charges fee	\$35.00	\$35.00	Partial Cost Recovery	2020-21	\$35.00	Y	\$3.18	per change	0.00%	3	\$95.46	Applicable to licensed stallholders
Electrical connection fee	\$40.00	\$40.00	Market Pricing	2020-21	\$40.00	Y	\$3.64	per day	0.00%	1	\$36.36	For hirers external to the City of Hobart for use at the market
Hire of any electrical safety equipment	\$20.00	\$20.00	Market Pricing	2020-21	\$20.00	Y	\$1.82	per day	0.00%	1	\$18.18	For hirers external to the City of Hobart for use at the market
Equipment hire PA or wobble boards (per piece)	\$20.00	\$20.00	Market Pricing	2020-21	\$20.00	Y	\$1.82	per day	0.00%	1	\$18.18	For hirers external to the City of Hobart for use at the market
Hire Portable Commercial Kitchen - Initial hire for one day. Does not include transport or any other costs		\$5,000.00	Market Pricing	Taken over from Taste 2279 J000087 0 001	\$2,200.00	Y	\$200.00	Fixed cost includes one day hire	-56.00%			For hirers external to the City of Hobart
Hire Portable Commercial Kitchen - subsequent hire days			Market Pricing	New Fee	\$660.00	Y	\$60.00	per day	New Charge			For hirers external to the City of Hobart
Tasmania's Own Market - Single stall		\$64.00	Market Pricing	2020-21	\$71.00	Y	\$6.45	per day	10.94%	6032	\$389,365.60	232 stalls x 26 weeks (July to December)
Tasmania's Own Market - Double stall		\$96.00	Market Pricing	2020-21	\$131.00	Y	\$11.91	per day	36.46%	156	\$18,578.04	6 stalls x 26 weeks (July to December)
Tasmania's Own Market - Electricity Flat Fee		\$10.00	Market Pricing	2020-21	\$10.00	Y	\$0.91	per day	0.00%	546	\$4,963.14	21 stalls x 26 weeks (July to December)
Tasmania's Own Market - Table hire	\$8.00	\$8.00	Full Cost Recovery	2020-21	\$9.00	Y	\$0.82	per table	12.50%	832	\$6,805.76	32 tables per week * 26 weeks
Tasmania's Own Market - Single stall high season		\$64.00	Market Pricing	2020-21	\$75.00	Y	\$6.82	per day	17.19%	0	\$0.00	Optional fee structure for TOM for summer trade
Tasmania's Own Market - Double stall high season		\$96.00	Market Pricing	2020-21	\$135.00	Y	\$12.27	per day	40.63%	0	\$0.00	Optional fee structure for TOM for summer trade

**16. 2021 Dark Mofo Further In-kind Support**  
**File Ref: F21/38862; 19/18**

---

Ref: Special Open [CCEC 4.1](#), 24/05/2021

A recommendation will be submitted at the meeting.

**ECONOMIC DEVELOPMENT & COMMUNICATIONS COMMITTEE**

**17. 2021-22 Fees and Charges - Community Life**  
**File Ref: F21/24520; 20/8**

---

Ref: Open [EDCC 6.3](#), 29/04/2021

That the schedule of fees and charges for the Community Life Division, marked as Attachments A and B to item 6.3 of the Open Economic Development and Communications Committee agenda of 29 April 2021 and referenced below, be adopted for the 2021-22 financial year.

- (i) The Tasmanian Travel and Information Centre (Attachment A).
- (ii) Tourism function (Attachment B).

Attachment A: Schedule of Tasmanian Travel and Information Centre Fees and Charges for 2021-22

Attachment B: Schedule of Tourism Fees and Charges for 2021-22

## Proposed 2021-22 Fees &amp; Charges: Tasmanian Travel and Information Centre/Information Centre

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2269 J000072 0.001	Administration - TTIC Fees & Charges	-811	-29,250	462	
2269 J000073 0.001	Front Office - TTIC Fees & Charges	-10,467	0	-1,295	
2269 J000073 0.016	Front Office - Brochure Display	-66,863	-61,566	-4,727	
2269 J000073 0.017	Front Office - Advertising Display	-112,414	0	-2,891	
2269 J000074 0.001	Mall Booth - TTIC Fees & Charges	0	0	-2,358	
2269 J000074 0.016	Mall Booth - Brochure Display	-3,692	-8,303	-4,671	
2269 J000074 0.017	Mall Booth - Advertising Display	0	-21,509	-818	
2269 J000075 0.016	Salamanca Info - Brochure Display	-9,604	0	0	
2269 J000076 0.001	Events Conf/Taste - TTIC Fees & Charges	-480	0	0	
2269 J000076 0.016	Events Conf/Taste - Brochure Display	-989	0	0	
2269 J000081 0.001	Cruise Ship Services - TTIC Fees & Charges	-1,091	0	0	
2269 J000081 0.016	Cruise Ship Services - Brochure Display	-3,391	0	0	
2269 J000081 0.018	Cruise Ship Services - Cruise Industry Promotions	-11,818	0	0	
2269 J000082 0.001	Volunteer Program - TTIC Fees & Charges	0	-1,500	0	
Tasmanian Travel and Information Centre/Information Centre		221,620	122,128	16,299	187,424
Change from 2020-21 to 2021-22					53.47%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
A 1% surcharge applies to all payments made by credit card for all Tasmanian Travel and Information Centre/Information Centre fees												
<b>Brochure Displays - Non-tourism Accredited</b>												
DL brochure	\$375.00	\$375.00	Market Pricing	2017/2018	\$395.00	Y	\$35.91	each	5.33%	15	\$5,386.35	
A4/A5 brochure	\$495.00	\$495.00	Market Pricing	2011/2012	\$500.00	Y	\$45.45	each	1.01%	5	\$2,272.75	
<b>Brochure Displays - Tourism Accredited</b>												
DL brochure	\$250.00	\$250.00	Market Pricing	2018/2019	\$270.00	Y	\$24.55	each	8.00%	200	\$49,090.00	
A4/A5 brochure	\$450.00	\$450.00	Market Pricing	2017/2018	\$460.00	Y	\$41.82	each	2.22%	50	\$20,909.00	
Brochure package all locations DL	\$360.00	\$360.00	Market Pricing	2018/2019	\$360.00	Y	\$33.73	each	0.00%		\$0.00	Remove
Brochure package all locations A4	\$635.00	\$635.00	Market Pricing	2018/2019	\$635.00	Y	\$56.82	each	0.00%		\$0.00	Remove
<b>Brochure Displays - Food, Drink &amp; Retail</b>												
DL brochure	\$250.00	\$250.00	Market Pricing	2018/2019	\$270.00	Y	\$24.55	each	8.00%	5	\$1,227.25	
A4/A5 brochure	\$450.00	\$450.00	Market Pricing	2017/2018	\$460.00	Y	\$41.82	each	2.22%		\$0.00	
<b>Brochure Displays - Disposal fee</b>												
Per box			Market Pricing	New Fee	\$10.00	Y	\$0.91	each	New Charge	100	\$909.00	New fee
<b>Brochure Displays - Travel publication fee</b>												
Annual fee			Market Pricing	New Fee	\$1,000.00	Y	\$90.91	each	New Charge	1	\$909.09	New site in Council centre
<b>Advertising Displays</b>												
A1 Internal landscape light box	\$1,200.00	\$1,200.00	Market Pricing	2017/2018	\$1,100.00	Y	\$100.00	each	-8.33%	22	\$22,000.00	
Events screen (weekly fee)	\$120.00	\$120.00	Market Pricing	2019/2020	\$120.00	Y	\$10.91	each	0.00%		\$0.00	Remove
A1 prime retail position static electronic display Q1	\$450.00	\$450.00	Market Pricing	2017/2018	\$450.00	Y	\$40.91	each	0.00%		\$0.00	Remove
A1 prime retail position static electronic display Q2	\$650.00	\$650.00	Market Pricing	2017/2018	\$650.00	Y	\$59.09	each	0.00%		\$0.00	Remove
A1 prime retail position static electronic display Q3	\$650.00	\$650.00	Market Pricing	2017/2018	\$650.00	Y	\$59.09	each	0.00%		\$0.00	Remove
A1 prime retail position static electronic display Q4	\$450.00	\$450.00	Market Pricing	2017/2018	\$450.00	Y	\$40.91	each	0.00%		\$0.00	Remove
A1 prime position static electronic display	\$2,500.00	\$2,500.00	Market Pricing	2017/2018	\$2,500.00	Y	\$227.27	each	0.00%		\$0.00	Remove
A1 prime angled poster	\$2,500.00	\$2,500.00	Market Pricing	2014/2015	\$2,500.00	Y	\$227.27	each	0.00%		\$0.00	Remove
Screen package Salamanca and Centre	\$600.00	\$600.00	Market Pricing	2017/2018	\$600.00	Y	\$54.55	each	0.00%		\$0.00	Remove
Events screen - per month			Market Pricing	New Fee	\$300.00	Y	\$27.27	each	New Charge	10	\$2,727.30	New site in Council centre
Events/digital screen package (centre+mall) per month			Market Pricing	New Fee	\$500.00	Y	\$45.45	each	New Charge	5	\$2,272.75	New site in Council centre
LED video screen display (A1 prime position static electronic display)	\$2,500.00	\$2,500.00	Market Pricing	2017/2018	\$2,500.00	Y	\$227.27	each	0.00%	1	\$2,272.73	
On the go screen package - per 30 sec ad	\$600.00	\$600.00	Market Pricing	2017/2018	\$600.00	Y	\$54.55	each	0.00%	12	\$6,545.40	
A1 Internal portrait light box (window site)			Market Pricing	New Fee	\$1,500.00	Y	\$136.36	each	New Charge	2	\$2,727.28	New site in Council centre
<b>A3 Poster</b>												
A3 poster - annual charge	\$500.00	\$500.00	Market Pricing	2018/2014	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
A3 poster package - poster + 2 DL brochures	\$800.00	\$800.00	Market Pricing	2018/2019	\$800.00	Y	\$72.73	each	0.00%		\$0.00	Remove
Central pole A3 poster - annual					\$500.00	Y	\$45.45	each	New Charge	1	\$454.55	New space in Council Centre
Central brochure rack-end window facing A3 poster - annual charge					\$350.00	Y	\$31.82	each	New Charge	3	\$954.54	New space in Council Centre
Central brochure rack-end A3 poster - annual charge	\$500.00	\$500.00	Market Pricing	2013/2014	\$500.00	Y	\$45.45	each	0.00%	3	\$1,363.65	
<b>Floor Stands</b>												
Skybus ticketing terminal	\$10,000.00	\$10,000.00	Market Pricing	2019/2020	\$6,000.00	Y	\$545.45	each	-40.00%	1	\$5,454.55	
Heritage meeting point				New Fee	\$1,500.00	Y	\$136.36	each	New Charge	1	\$1,363.64	New space in Council Centre
Grayline stand				New Fee	\$2,500.00	Y	\$227.27	each	New Charge	1	\$2,272.73	New space in Council Centre
<b>Prime Position</b>				New Fee								
Exclusive offer 1a - wall banner (vertical, mezzanine) full year			Market Pricing	New Fee	\$6,000.00	Y	\$545.45	each	New Charge	1	\$5,454.55	New banner space in Council Centre
Exclusive offer 1b - wall banner (vertical, mezzanine) half year			Market Pricing	New Fee	\$3,000.00	Y	\$272.73	each	New Charge		\$0.00	New banner space in Council Centre
Exclusive offer 2a - wall banner (above exit) full year			Market Pricing	New Fee	\$8,000.00	Y	\$727.27	each	New Charge	1	\$7,272.73	New banner space in Council Centre
Exclusive offer 2b - wall banner (above exit) half year			Market Pricing	New Fee	\$4,000.00	Y	\$363.64	each	New Charge		\$0.00	New banner space in Council Centre
Exclusive offer 3a - wall banner (east facing) full year			Market Pricing	New Fee	\$8,000.00	Y	\$727.27	each	New Charge	1	\$7,272.73	New banner space in Council Centre
Exclusive offer 3b - wall banner (east facing) half year			Market Pricing	New Fee	\$4,000.00	Y	\$363.64	each	New Charge		\$0.00	New banner space in Council Centre
Exclusive offer 4 - refreshment refrigerator branding			Market Pricing	New Fee	\$4,000.00	Y	\$363.64	each	New Charge		\$0.00	New offering
Exclusive offer 5 - DST map			Market Pricing	New Fee	\$3,200.00	Y	\$290.91	each	New Charge	1	\$2,909.09	New site in Council centre
<b>A3 Poster</b>												
A3 poster - annual charge	\$500.00	\$500.00	Market Pricing	2013/2014	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
A2 poster package - poster + 2 DL brochures	\$800.00	\$800.00	Market Pricing	2018/2019	\$800.00	Y	\$72.73	each	0.00%		\$0.00	Remove
<b>A1 Windows</b>												
A1 window - light box external	\$1,000.00	\$1,000.00	Market Pricing	2017/2018	\$1,000.00	Y	\$90.91	each	0.00%		\$0.00	Remove
A1 window light box internal - with brochure unit	\$3,000.00	\$3,000.00	Market Pricing	2018/2019	\$3,000.00	Y	\$272.73	each	0.00%		\$0.00	Remove
<b>Website</b>												
Special offer	\$100.00	\$100.00	Market Pricing	2017/2018	\$100.00	Y	\$9.09	each	0.00%		\$0.00	Remove
Carousel banner	\$150.00	\$150.00	Market Pricing	2017/2018	\$150.00	Y	\$13.64	each	0.00%		\$0.00	Remove
Homepage promotion per quarter	\$150.00	\$150.00	Market Pricing	2017/2018	\$170.00	Y	\$15.45	each	13.33%	8	\$1,236.40	
<b>Tablet Advertising</b>												
Quarter 1 - January to March	\$350.00	\$350.00	Market Pricing	2017/2018	\$350.00	Y	\$31.82	each	0.00%		\$0.00	Remove
Quarter 2 - April to June	\$250.00	\$250.00	Market Pricing	2017/2018	\$250.00	Y	\$23.73	each	0.00%		\$0.00	Remove
Quarter 3 - July to September	\$250.00	\$250.00	Market Pricing	2017/2018	\$250.00	Y	\$23.73	each	0.00%		\$0.00	Remove
Quarter 4 - October to December	\$350.00	\$350.00	Market Pricing	2017/2018	\$350.00	Y	\$31.82	each	0.00%		\$0.00	Remove
<b>Itinerary Feature</b>												
Quarter 1 - January to March	\$100.00	\$100.00	Market Pricing	2017/2018	\$100.00	Y	\$9.09	each	0.00%		\$0.00	Remove
Quarter 2 - April to June	\$50.00	\$50.00	Market Pricing	2017/2018	\$50.00	Y	\$4.55	each	0.00%		\$0.00	Remove
Quarter 3 - July to September	\$50.00	\$50.00	Market Pricing	2017/2018	\$50.00	Y	\$4.55	each	0.00%		\$0.00	Remove
Quarter 4 - October to December	\$100.00	\$100.00	Market Pricing	2017/2018	\$100.00	Y	\$9.09	each	0.00%		\$0.00	Remove
Per month - July, August, September, April, May, June	\$50.00	\$50.00	Market Pricing	2019/2020	\$50.00	Y	\$4.55	each	0.00%		\$0.00	Remove
Per month - October, November, December, January, February, March	\$100.00	\$100.00	Market Pricing	2019/2020	\$100.00	Y	\$9.09	each	0.00%		\$0.00	Remove
<b>TVIN Phone APP - Hobart Region</b>	\$250.00	\$250.00	Market Pricing	2013/2014	\$250.00	Y	\$23.73	each	0.00%		\$0.00	Price is set by TVIN - Remove
<b>Specials Board Weekly Fees</b>												
Special board - peak season	\$160.00	\$160.00	Market Pricing	2018/2019	\$160.00	Y	\$14.55	each	0.00%		\$0.00	Remove
Special board - non-peak season	\$110.00	\$110.00	Market Pricing	2018/2019	\$110.00	Y	\$10.00	each	0.00%		\$0.00	Remove
<b>Featured Business of the Week</b>												
Special board - peak season	\$160.00	\$160.00	Market Pricing	2018/2019	\$160.00	Y	\$14.55	each	0.00%		\$0.00	Remove
Special board - non-peak season	\$75.00	\$75.00	Market Pricing	2018/2019	\$75.00	Y	\$6.82	each	0.00%	26	\$1,772.68	
<b>Itinerary Feature</b>												
Per quarter	\$100.00	\$100.00	Market Pricing	2017/2018	\$75.00	Y	\$6.82	each	-25.00%	12	\$818.16	
<b>Floor Stands</b>												
Skybus ticketing terminal	\$10,000.00	\$10,000.00	Market Pricing	2019/2020	\$10,000.00	Y	\$909.09	each	0.00%		\$0.00	Remove
<b>Cruise Ship Arrival Guide</b>												
Advertising including brochures in terminal	\$1,000.00	\$1,000.00	Market Pricing	2017/2018	\$1,000.00	Y	\$90.91	each	0.00%		\$0.00	
<b>Cruise Terminal Brochure Display</b>												
Brochure display - DL - full season	\$200.00	\$200.00	Market Pricing	2017/2018	\$200.00	Y	\$18.18	each	0.00%		\$0.00	
Brochure display - DL - partial season				New Fee	\$95.00	Y	\$8.64	each	New Charge		\$0.00	
Brochure display - A4 - full season	\$300.00	\$300.00	Market Pricing	2017/2018	\$300.00	Y	\$27.27	each	0.00%		\$0.00	
Brochure display - A4 - partial season				New Fee	\$180.00	Y	\$16.36	each	New Charge		\$0.00	
<b>Prime Position</b>												
Exclusive offer 1 - LCD and floor	\$8,900.00	\$8,900.00	Market Pricing	2013/2014	\$8,900.00	Y	\$809.09	each	0.00%		\$0.00	Remove

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Exclusive offer 2—LCD & brochures—peak	\$500.00	\$500.00		2017/2018	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Exclusive offer 2—LCD & brochures—shoulder	\$300.00	\$300.00		2017/2018	\$300.00	Y	\$27.27	each	0.00%		\$0.00	Remove
Exclusive offer 2—LCD & brochures—off peak (Q3, Q4)	\$300.00	\$300.00		2017/2018	\$300.00	Y	\$27.27	each	0.00%		\$0.00	Remove
Exclusive offer 2—wall banner	\$2,200.00	\$3,200.00	Market Pricing	2017/2018	\$2,200.00	Y	\$290.91	each	0.00%		\$0.00	Remove
Exclusive offer 4—floor space and wall	\$3,500.00	\$3,500.00	Market Pricing	2017/2018	\$3,500.00	Y	\$318.18	each	0.00%		\$0.00	Remove
Exclusive offer 5—plasma display	\$3,100.00	\$3,100.00	Market Pricing	2014/2015	\$3,100.00	Y	\$281.82	each	0.00%		\$0.00	Remove
Exclusive offer 6—corner wall display	\$4,100.00	\$4,100.00		2018/2019	\$4,100.00	Y	\$372.73	each	0.00%		\$0.00	Remove
Exclusive offer 7—1m2 floor and wall display	\$4,000.00	\$4,000.00		2017/2018	\$4,000.00	Y	\$363.64	each	0.00%		\$0.00	Remove
Exclusive offer 8—1mtr floor space	\$2,100.00	\$2,100.00		2017/2018	\$2,100.00	Y	\$190.91	each	0.00%		\$0.00	Remove
<b>Salamanca Market Info Point</b>												
Brochure display - DL only	\$150.00	\$150.00	Market Pricing	2017/2018	\$90.00	Y	\$8.18	each	-40.00%	0	\$0.00	
Brochure display - A4 only	\$250.00	\$250.00	Market Pricing	2017/2018	\$190.00	Y	\$17.27	each	-24.00%	0	\$0.00	
Salamanca plasma screen display	\$100.00	\$100.00	Market Pricing	2017/2018	\$100.00	Y	\$9.09	each	0.00%		\$0.00	
Screen+DL brochure	\$200.00	\$200.00	Market Pricing	2017/2018	\$200.00	Y	\$18.18	each	0.00%		\$0.00	Remove
Screen+A4 brochure	\$250.00	\$250.00	Market Pricing	2017/2018	\$250.00	Y	\$23.73	each	0.00%		\$0.00	Remove
<b>Taste Festival</b>												
Brochure display—DL only	\$125.00	\$125.00	Market Pricing	2017/2018	\$125.00	Y	\$11.36	each	0.00%		\$0.00	Remove
Brochure display—A4 only	\$175.00	\$175.00	Market Pricing	2017/2018	\$175.00	Y	\$15.91	each	0.00%		\$0.00	Remove
<b>Conference</b>												
Conference bags	\$0.00	\$0.00	Market Pricing	2017/2018	\$0.00	Y		each				Remove
Conference assistance	\$0.00	\$0.00	Market Pricing	2016/2016	\$0.00	Y		each				Remove
<b>Mall Booth</b>												
Screen 20 second clip—January to March	\$500.00	\$500.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Screen 20 second clip—April to June	\$500.00	\$500.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Screen 20 second clip—July to September	\$500.00	\$500.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Screen 20 second clip—October to December	\$500.00	\$500.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Screen weekly	\$150.00	\$150.00	Market Pricing	2019/2020	\$150.00	Y	\$13.64	each	0.00%		\$0.00	Remove
Poster screen—monthly	\$300.00	\$300.00	Market Pricing	2017/2018	\$300.00	Y	\$27.27	each	0.00%		\$0.00	Remove
Poster screen—quarterly	\$700.00	\$700.00	Market Pricing	2017/2018	\$700.00	Y	\$63.64	each	0.00%		\$0.00	Remove
Digital video screen - monthly	\$300.00	\$300.00	Market Pricing	2017/2018	\$300.00	Y	\$27.27	each	0.00%	60	\$16,363.80	
Digital video screen - quarterly	\$700.00	\$700.00	Market Pricing	2017/2018	\$700.00	Y	\$63.64	each	0.00%	8	\$5,090.88	
Digital video screen - weekly	\$300.00	\$300.00	Market Pricing	New Fee	\$150.00	Y	\$13.64	each	New Charge	30	\$4,090.80	
Brochure display - DL	\$300.00	\$300.00	Market Pricing	2017/2018	\$210.00	Y	\$19.09	each	-30.00%	10	\$1,909.10	
Brochure display - A4	\$425.00	\$425.00	Market Pricing	2017/2018	\$380.00	Y	\$34.55	each	-10.59%	5	\$1,727.25	
<b>Augmented Experience</b>												
Option 1—Pin location on map (Bronze)	\$350.00	\$350.00	Market Pricing	2018/2019	\$350.00	Y	\$31.82	each	0.00%		\$0.00	Remove
Option 2—Star icon and key points (Silver)	\$500.00	\$500.00	Market Pricing	2018/2019	\$500.00	Y	\$45.45	each	0.00%		\$0.00	Remove
Option 3—2D Map (Gold)	\$2,000.00	\$2,000.00	Market Pricing	2018/2019	\$2,000.00	Y	\$181.82	each	0.00%		\$0.00	Remove
<b>Cash-out charge</b>												
Charge per cash withdrawal			Market Pricing	New Fee	\$3.00	Y	\$0.27	each	New Charge	144	\$393.12	New service
<b>Window decal</b>												
Window decal - Elizabeth Street - annual			Market Pricing	New Fee	\$12,000.00	Y	\$1,090.91	each	New Charge		\$0.00	
Window decal - Elizabeth Street - 1/2 year			Market Pricing	New Fee	\$6,500.00	Y	\$590.91	each	New Charge		\$0.00	
Window decal - Elizabeth Street - 1/4 year			Market Pricing	New Fee	\$3,500.00	Y	\$318.18	each	New Charge		\$0.00	

Proposed 2021-22 Fees & Charges: Tourism

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
3000454 0.001		0	0	0	
14415-Tourism		0	0	0	10,000
Change from 2020-21 to 2021-22					#DIV/0!

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Digital advertising fee - Listing A	\$0.00	\$0.00	Market Pricing	New Fee	\$ 440.00	Y	40	each	New Charge	7	\$ 2,800.00	
Digital advertising fee - Listing B	\$0.00	\$0.00	Market Pricing	New Fee	\$660.00	Y	60	each	New Charge	12	\$7,200.00	



**FINANCE AND GOVERNANCE COMMITTEE**

**18. Financial Report as at 31 March 2021**

**File Ref: F21/40541; 18/17**

Ref: Open [FGC 6.1](#), 18/05/2021

That the Council approve the following changes to the 2020-21 Estimates listed below which will result in an improvement of the underlying result by \$4.807M from the changes put forward in December and approve an increase of \$0.397M in capital expenditure.

- (i) Labour expenses reduction \$0.829M
- (ii) Materials and services increase \$0.008M
- (iii) Deprecation increase \$3.333M
- (iv) Other expenses reduction \$0.459M
- (v) Decrease in rates financial hardship remissions \$3.4M
- (vi) Increase in rates and charges \$2.175M
- (vii) Fees and charges revenue increase \$1.25M
- (viii) Rent revenue increase \$0.035M
- (ix) Capital works program increase of \$0.397M for the Central Hobart Precinct Plan, South Hobart Community Centre redevelopment, replacement flag poles, Customer Services Centre upgrade, recognition of grant funding and offsetting capital expenditure and transfer of funds between projects.



**19. 2021-22 Fees and Charges - Financial Services**

**File Ref: F21/24504; 20/8**

---

Ref: Open [FGC 6.4](#), 20/04/2021

That the schedule of fees and charges for Financial Services marked as Attachment A to item 6.4 of the Open Finance and Governance Committee agenda of 20 April 2021, be adopted for the 2021-22 financial year.

Attachment A:        Schedule of Financial Services Fees and Charges for  
2021-22

## Proposed 2021-22 Fees &amp; Charges: Financial Services

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2901 J000049 0.001	Other Revenue incl. Default / Re-Issue Fees	-359	-4,000	-1,269	
Financial Services		356	4,000	1,269	4,007
Change from 2020-21 to 2021-22					0.17%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Direct debit default fee	\$28.00	\$28.00	Full Cost Recovery	2019/20	\$29.00	Y	\$2.84	per instance	4%	120	\$3,163.20	
Cheque re-issue fee	\$28.00	\$28.00	Full Cost Recovery	2019/20	\$29.00	Y	\$2.84	per instance	4%	9	\$237.24	
Electronic funds transfer default fee	\$28.00	\$28.00	Full Cost Recovery	2019/20	\$29.00	Y	\$2.84	per instance	4%	10	\$283.80	
Cheque default fee	\$28.00	\$28.00	Full Cost Recovery	2019/20	\$29.00	Y	\$2.84	per instance	4%	5	\$131.80	
Australia Post payment default fee	\$28.00	\$28.00	Full Cost Recovery	2019/20	\$29.00	Y	\$2.84	per instance	4%	8	\$210.88	

**20. 2021-22 Fees and Charges - City Innovation and  
Further Information on Long Term Parking Fees  
File Ref: F21/35765; 20/8**

---

Ref: Open [FGC 6.3](#), 18/05/2021

That: 1. The schedule of fees and charges for the City Innovation Division marked as Attachments A-F to item 6.3 of the Open Finance and Governance Committee agenda of 18 May 2021, and as referenced below, be adopted for the 2021-22 financial year:

- (i) Parking Enforcement (Attachment A);
- (ii) Off-Street Parking Long Term (Attachment B);
- (iii) Off-Street Parking Short Term (Attachment C);
- (iv) Off-Street Parking Short Term Motorbikes (Attachment D);
- (v) Meters and Voucher Machines (Attachment E); and
- (vi) Smart and Sustainable City (Attachment F).

- 2. Council approve the reduction of the 90-minute free off-street parking services to 60-minutes commencing 1 July 2021.

Attachment A:	Parking Enforcement
Attachment B:	Off-Street Parking Long Term
Attachment C:	Off-Street Parking Short Term
Attachment D:	Off-Street Parking Short Term Motorbikes
Attachment E:	Meters and Voucher Machines
Attachment F:	Smart and Sustainable City

## Proposed 2021-22 Fees &amp; Charges: Parking Enforcement

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Income from Residential Parking Permits recorded against Parking Enforcement Job J000188 - refer City Planning Residential Parking Template					
2131 J000188 0.001 Fines		-2,325	0	-2,134	
2132 J000188 0.001 Parking Meter Fines		-4,130,893	-3,449,207	-1,715,505	
2133 J000188 0.001 Traffic Fines		-2,254,823	-2,387,194	-1,252,388	
2210 J000188 0.001 Meter Collections		-5,992,839	-5,269,536	-3,299,744	
2262 J000188 0.001 Fees & Charges - On-Street Parking		-100,733	0	-49,623	
2279 J000188 0.001 Other Fees & Charges		-28,456	-90,001	2,629	
<b>Parking Enforcement</b>		<b>12,510,068</b>	<b>11,195,937</b>	<b>6,316,765</b>	<b>108,601</b>
Change from 2020-21 to 2021-					-99.03%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Parking Meter Collections</b>												
<b>Parking Meter Hoods</b>												
Up to 4 hours	\$14.00	\$14.00	Commercial Pricing	2018/19	\$14.00	Y	\$1.27	per hood	0%	20	\$254.60	No change
Per day	\$26.00	\$26.00	Commercial Pricing	2019/20	\$26.00	Y	\$2.36	per hood	0%	10	\$236.40	No change
Deposit per hood or two traffic cones (GST only applies on forfeiture of deposit)	\$60.00	\$60.00	Security Deposit	2015/16	\$60.00	Y	\$5.45	per hood	0%	10	\$545.50	No change
Replacement key	\$15.00	\$15.00	Full Cost Recovery	2013/14	\$15.00	Y	\$1.36	per key	0%	10	\$136.40	No change
Replacement lock	\$20.00	\$20.00	Full Cost Recovery	2010/11	\$20.00	Y	\$1.82	per hood	0%	10	\$181.80	No change
Damaged hood - repairable	Cost of repairs	Cost of repairs	Full Cost Recovery	2002/03	Cost of repairs	Y						No change
Damaged hood - unrepairable - deducted from deposit	\$50.00	\$50.00	Full Cost Recovery	2010/11	\$50.00	Y	\$4.55	per hood	0%	10	\$454.50	No change
Replacement traffic cones	\$24.00	\$24.00	Full Cost Recovery	2010/11	\$24.00	Y	\$2.18	per cone	0%	50	\$1,091.00	No change
Remote control door opener - Liverpool Street Car Park	\$50.00	\$50.00	Full Cost Recovery	2017/18	\$75.00	Y	\$6.82	per operator	50%	25	\$1,704.50	Based on full cost allocation. Current rate below cost of new keyfob
Replacement swipe cards	\$60.00	\$60.00	Full Cost Recovery	2018/19	\$60.00	Y	\$5.45	per card	0%	50	\$2,727.50	No change
Parking meter permit	\$1,425.00	\$1,425.00	Commercial Pricing	2019/20	\$1,425.00	Y	\$129.55	per permit	0%		\$0.00	No change
<b>Deposit for After Hours Use</b>		F										
Elizabeth Street Mall (GST only applies on forfeiture of deposit)	\$550.00	\$550.00	Security Deposit	2001/02	\$550.00	N	\$0.00	per entry	0%	not tracked	not tracked	No change
Salamanca Square (GST only applies on forfeiture of deposit)	\$110.00	\$110.00	Security Deposit	2001/02	\$110.00	N	\$0.00	per entry	0%	not tracked	not tracked	No change
Holding vehicle for safety	\$24.00	\$24.00	Commercial Pricing	2012/13	\$24.00	Y	\$2.18	per day	0%	not tracked	not tracked	No change
Overnight fee	\$6.00	\$6.00	Commercial Pricing	2012/13	\$6.00	Y	\$0.55	per night	0%	9678	\$52,745.10	Carpark schedule
Releasing vehicle after hours	\$56.00	\$56.00	Commercial Pricing	2019/20	\$56.00	Y	\$5.09	per release	0%		\$0.00	No change
<b>Parking Meter Replacement</b>												
'Strada Evo' meter	\$6,490.00	\$6,490.00	Full Cost Recovery	2018/19	\$6,900.00	Y	\$627.27	per meter	6%	2	\$12,545.46	Based on full cost recovery

[illegible]

[illegible]

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Traffic Infringements	As per fees set in the Traffic Act 1925 & Australian Road Rules	See supplementary information	Statutory	1999/00	See supplementary information	Y		per issue				As per fees set in the Traffic Act 1925 and Australian Road Rules.
At Collection Agency	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	See supplementary information	Commercial Pricing	2008/09	See supplementary information	Y		per issue				As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee.
At MPES (fines enforcement)	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee	See supplementary information		1999/00	See supplementary information	Y		per issue				As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee.

## Proposed 2021-22 Fees &amp; Charges: Off Street Parking Long Term

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2261 J000536 0.001	Other Car Parks	-105,720	-178,726	-41,961	
2261 J000540 0.001	Salamanca Square Car Park	-792,162	-706,605	-425,539	
2261 J000538 0.001	Hunter Street Parking	-28,058	-27,982	0	
2261 J000539 0.001	Trafalgar Car Park Long Term	-1,157,350	-1,504,819	-623,865	
2479 J000539 0.001	Trafalgar Car Park Long Term - Other Ren	251	-347,247	-228,604	
2261 J000542 0.001	Liverpool Street / Barrack Street	-74,996	0	-50,913	
2261 J000544 0.001	Lefroy St Car Park	-82,947	-83,713	-46,143	
<b>Off Street Parking Long Term</b>		<b>2,240,982</b>	<b>2,849,092</b>	<b>1,417,025</b>	<b>2,513,415</b>
Change from 2020-21 to 2021-22					-11.78%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Off-Street Parking Long Term</b>												
Trafalgar - Monday to Saturday	\$276.00	\$276.00	Market Pricing	2019/20	\$290.00	Y	\$26.36	per month	5%	152 spaces	\$528,960.00	Change in line with market rates
Trafalgar - 24/7 Access	\$296.00	\$296.00	Market Pricing	2019/20	\$310.00	Y	\$28.18	per month	5%	238 spaces	\$885,360.00	Change in line with market rates
Trafalgar Motorcycles	\$50.00	\$85.00	Market Pricing		\$85.00	Y	\$7.73	per month	0%	1 spaces	\$85.00	Change in line with market rates
Elizabeth Street / Morrison Street	\$310.00	\$310.00	Market Pricing	2019/20	\$320.00	Y	\$29.09	per month	3%	32 spaces	\$122,880.00	Change in line with market rates
Hobart Central	\$300.00	\$300.00	Market Pricing	2018/19	\$310.00	Y	\$28.18	per month	3%	42 spaces	\$156,240.00	Change in line with market rates
Lefroy Street	\$90.00	\$90.00	Market Pricing	2019/20	\$0.00	Y		per month	-100%			Remove this fee and transfer all to 7 day parking.
Lefroy Street - 7 day parking	\$120.00	\$120.00	Market Pricing	2019/20	\$125.00	Y	\$11.36	per month	4%	12 spaces	\$18,000.00	Change in line with market rates
Liverpool Street / Barrack Street	\$245.00	\$245.00	Market Pricing	2019/20	\$300.00	Y	\$27.27	per month	22%	38 spaces	\$136,800.00	Change in line with market rates
Salamanca Square	\$300.00	\$300.00	Market Pricing	2018/19	\$310.00	Y	\$28.18	per month	3%	126 spaces	\$468,720.00	Change in line with market rates
Salamanca Square - motorcycle spaces	\$45.00	\$45.00	Market Pricing	2012/13	\$50.00	Y	\$4.55	per month	11%	2 spaces	\$170.00	Change in line with market rates
Argyle Street	\$300.00	\$300.00	Market Pricing	2019/20	\$310.00	Y	\$28.18		3%	45 spaces	\$167,400.00	Change in line with market rates
Argyle Street - bicycle parking	\$0.00	\$0.00	Zero Pricing	2018/19	\$0.00	Y					Not charged	
Argyle Street - bicycle parking - Bond	\$0.00	\$0.00	Security Deposit	2018/19	\$0.00	N		per month			Not charged	
UTAS / Henry Jones Art Hotel	\$180.00	\$180.00	Commercial Pricing	2019/20	\$200.00	Y	\$18.18	per month	11%	12	\$28,800.00	Change in line with market rates



## Proposed 2021-22 Fees &amp; Charges: Off-Street Parking Short Term

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Note: Income for Argyle Street, Centrepont and Hobart Central will include Short Term Motorbikes. Refer Short Term Motorbikes for Applicable Fees Income for Argyle Street and Hobart Central will include Long Term. Refer Long Term for Applicable Fees					
2261 J000541 0.001	Argyle Street Car Park	-3,178,815	-3,046,681	-1,771,852	
2261 J000545 0.001	Centrepont Car Park	-1,805,450	-1,733,640	-1,089,868	
2261 J000546 0.001	Hobart Central Multi-Store	-1,032,083	-991,526	-600,966	
<b>Off-Street Parking Short Term</b>		<b>6,016,348</b>	<b>5,771,847</b>	<b>3,462,687</b>	<b>9,458,918</b>
Change from 2020-21 to 2021-22					63.88%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Argyle Street, Centrepont and Hobart Central Car Parks</b> Sunday rate: 1st hour free - \$2 per hour thereafter to a maximum of \$10.00 Public Holiday rate: 1st hour free - \$2 per hour thereafter to a maximum of \$10.00												
1st hour	First 90 mins free	First 90 mins free	Market Pricing	2009/10	First 60 mins free then \$2 p/h	Y	\$0.18	per hour		0	\$0.00	Following figures based on 60 minutes free parking
2nd hour	\$2.00	\$2.00	Market Pricing	2016/17	\$4.00	Y	\$0.36	per hour	100%	574199	\$2,090,084.36	Following figures based on 60 minutes free parking
3rd hour	\$5.00	\$5.00	Market Pricing	2018/19	\$6.00	Y	\$0.55	per hour	20%	286274	\$1,560,193.30	Following figures based on 60 minutes free parking
4th hour	\$8.00	\$8.00	Market Pricing	2018/19	\$8.00	Y	\$0.73	per hour	0%	149277	\$1,085,243.79	Following figures based on 60 minutes free parking
5th hour	\$12.00	\$12.00	Market Pricing	2019/20	\$12.00	Y	\$1.09	per hour	0%	80242	\$875,440.22	Following figures based on 60 minutes free parking
6th hour	\$15.00	\$15.00	Market Pricing	2019/20	\$15.00	Y	\$1.36	per hour	0%	52421	\$715,022.44	Following figures based on 60 minutes free parking
7th hour	\$18.00	\$18.00	Market Pricing	2019/20	\$18.00	Y	\$1.64	per hour	0%	34143	\$558,579.48	Following figures based on 60 minutes free parking
8th hour	\$21.00	\$21.00	Market Pricing	2019/20	\$21.00	Y	\$1.91	per hour	0%	32928	\$628,595.52	Following figures based on 60 minutes free parking
9th hour	\$23.00	\$23.00	Market Pricing	2019/20	\$23.00	Y	\$2.09	per hour	0%	34915	\$730,072.65	Following figures based on 60 minutes free parking
10th hour	\$23.00	\$23.00	Market Pricing	2019/20	\$23.00	Y	\$2.09	per hour	0%	51744	\$1,081,967.04	Following figures based on 60 minutes free parking
Overnight fee	\$6.00	\$6.00	Market Pricing	2012/13	\$6.00	Y	\$0.55	per hour	0%	9678	\$52,745.10	Following figures based on 60 minutes free parking

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Trafalgar Car Park</b>												
Saturday	\$6.00	\$6.00	Market Pricing	2016/17	\$6.00	Y	\$0.55		0%	14300	\$42,747.00	No change
<b>Special Events Parking in Salamanca Square Car Park - Cars</b>	\$12.00	\$12.00	Market Pricing	2019/20	\$12.00	Y	\$1.09	Max 4 hours	0%	2920	\$31,857.20	
<b>Special Events Parking in Salamanca Square Car Park - Motorcycles</b>	\$10.00	\$12.00	Market Pricing	2020/21	\$12.00	Y	\$1.09	Max 4 hours	0%	Not tracked	Not tracked	
<b>Salamanca Square Market Parking</b>	\$9.00	\$9.00	Market Pricing	2019/20	\$9.00	Y	\$0.82	Max 3 hours	0%	Not tracked	Not tracked	
<b>Special Circumstances Daily Parking -</b> <i>Including hospital, construction, special event etc.</i>	\$8.00 to \$15.00	\$8.00 to \$15.00	Market Pricing	2013/14	\$5.00	Y	\$0.45	per day	0%	1400	\$6,370.00	New patient assisted travel scheme rate to be written

## Proposed 2021-22 Fees &amp; Charges: Off Street Parking Short Term Motorbikes

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
--------------	-------------	--------------------------------	--------------------------------	---------------------------------	----------------------------------

Note: Income for Argyle Street, Centrepont and Hobart Central not split by Short Term Motorbikes  
Refer Off Street Short Term for Total Income for these Carparks

Off Street Parking Short Term Motorbikes

4261

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Argyle Street, Centrepont and Hobart Central Car Parks												
1st hour	Free	Free	Zero Pricing	2008/09	\$0.00	Y			0%	69	\$0.00	120 minutes free parking
2nd hour	Free	Free	Zero Pricing	2008/09	\$0.00	Y			0%	298	\$0.00	120 minutes free parking
3rd hour	\$1.00	\$1.00	Market Pricing	2013/14	\$1.00	Y	\$0.09		0%	223	\$202.93	No change
4th hour	\$2.00	\$2.00	Market Pricing	2013/14	\$2.00	Y	\$0.18		0%	153	\$278.46	No change
5th hour	\$3.00	\$3.00	Market Pricing	2013/14	\$3.00	Y	\$0.27		0%	124	\$338.52	No change
6th hour	\$4.00	\$4.00	Market Pricing	2013/14	\$4.00	Y	\$0.36		0%	101	\$367.64	No change
7th hour	\$6.00	\$6.00	Market Pricing	2013/14	\$6.00	Y	\$0.55		0%	79	\$430.55	No change
8th hour	\$7.00	\$7.00	Market Pricing	2013/14	\$7.00	Y	\$0.64		0%	89	\$566.04	No change
9th hour	\$8.00	\$8.00	Market Pricing	2013/14	\$8.00	Y	\$0.73		0%	103	\$748.81	No change
10th hour	\$9.00	\$9.00	Market Pricing	2013/14	\$9.00	Y	\$0.82		0%	160	\$1,308.80	No change
Overnight fee	\$3.00	\$3.00	Market Pricing	2008/09	\$3.00	Y	\$0.27		0%	7	\$19.11	No change

## Proposed 2021-22 Fees &amp; Charges: Meters and Voucher Machines

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Note: Income for Other Carparks and Salamanca not split between Long Term and Voucher Machines. Refer Long Term for Total Income for these Locations Income from Parking Meters recorded against Parking Enforcement					
2261 J000537 0.001 Dunn Street Car Park		-397,752	-530,920	-220,359	
2261 J000543 0.001 Melville St Car Park		-94,351	-84,479	-40,304	
2261 J000547 0.001 Condell Place Car Park		-202,703	-234,662	-150,520	
2261 J000548 0.001 Queens Domain Car Parks		-184,277	-321,970	-159,983	
<b>Meters and Voucher Machines</b>		<b>879,083</b>	<b>1,172,032</b>	<b>571,167</b>	<b>12,046,169</b>
Change from 2020-21 to 2021-22					927.80%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Parking Meters</b>												
15 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	98254	\$27,422.00	
30 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	908800	\$454,400.00	
1 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	3538706	\$3,950,591.00	
2 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	1673889	\$3,737,441.00	
3 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	578530	\$1,937,600.00	
4 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	11488	\$51,300.00	
8 and 10 hour meters	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2012/13	\$0.50 - \$2.00	Y	\$0.11 - \$0.36	per hour	0%	35824	\$359,953.00	
<b>Voucher Machines</b>												
Queens Domain/Regatta Ground including tennis centre and TCA areas	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2013/14	\$0.50 - \$2.00	Y	\$0.05 - \$0.18	per hour	0%	71892	\$318,344.00	Up to \$5.00 per day
Salamanca Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	128767	\$481,103.00	
Castray Esplanade	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	9353	\$41,425.00	
Hunter Street	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	20728	\$79,081.00	
Dunn Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	36195	\$237,317.00	
Melville Street Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing		\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	19437	\$61,124.00	Maximum stay 3 hours
Salamanca Square Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$2.00 - \$5.00	Y	\$0.11 - \$0.36	per hour	0%	37716	\$204,840.00	Sunday to Friday
Salamanca Square Car Park	\$7.20	\$7.20	Market Pricing	2018/19	\$7.20	Y	\$0.65	3 hours	0%	13686	\$62,177.27	Saturday & Market days
Salamanca Square Car Park	\$10.00	\$10.00	Market Pricing	2018/19	\$10.00	Y	\$0.91	4 hours	0%	4380	\$18,500.91	Other Special Events
<b>Meter Removal</b>												
Removal and reinstatement	\$80.00	\$80.00	Full Cost Recovery	2017/18	\$80.00	Y	\$7.27	per meter	0%	10	\$727.30	
Cost per day per metered space	\$26.00	\$26.00	Full Cost Recovery	2019/20	\$26.00	Y	\$2.36	per day/per metered space	0%	150	\$3,546.00	
<b>Dunn Place Electronic Vehicle Park and Charge</b>												
Cost per hour to park in a designated park and charge space.		\$20.00	Full Cost Recovery	2020/21	\$20.00	Y	\$1.82	per hour	0%	1060	\$19,276.36	Maximum 1 hour

## Proposed 2021-22 Fees &amp; Charges: Smart and Sustainable City

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
		0	0	0	
Smart and Sustainable City		0	0	0	19,040
Change from 2020-21 to 2021-22					100.00%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Dunn Place Electronic Vehicle Park and Charge</b>												
Cost per hour to park in a designated park and charge space.	\$0.00	\$20.00	Full Cost Recovery	2020/21	\$20.00	Y	\$1.82	Per hour	0%	594	\$10,798.92	Maximum 1 hour.
<b>CCTV Footage</b>												
Retrieval of CCTV footage	\$0.00	\$0.00	Full Cost Recovery	New Fee	\$148.50	Y	\$13.50	Per hour	N/A	10	\$1,350.00	New fee. Not anticipating a large demand for this costed service as an MOU with Tasmania Police will be in place and is our main client.
<b>Drone Footage</b>												
Photography Package (10 photos)	\$0.00	\$0.00	Market Pricing	New Fee	\$500.00	Y	\$45.45	Per package	N/A	2	\$909.10	10 Photos provided in either RAW or colour corrected
Videography Package (4 Minutes)	\$0.00	\$0.00	Market Pricing	New Fee	\$1,500.00	Y	\$136.36	Per package	N/A	2	\$2,727.28	4 minutes of video @ 4K 24fps
Mapping (Orthomosaic + Mesh + Point Cloud)	\$0.00	\$0.00	Market Pricing	New Fee	\$3,200.00	Y	\$290.91	Per Sq Km	N/A	1	\$2,909.09	DJI Matrice 300 (Zenmuse P1) photogrammetry (no GCP). Includes processing and report, exported in a range of standard formats
Inspection (Photos, video or combination of both)	\$0.00	\$0.00	Market Pricing	New Fee	\$250.00	Y	\$22.73	Per hour	N/A	1	\$227.27	Photos of external and internal assets, conducted with Matrice 300 and Mavic 2 Pro
<b>Inspection Fee for Works in the Highway Reserve</b>												
Use of Council's Conduits	\$13.00	\$13.00	Security Deposit	2017/2018	\$13.00	Y	\$1.18	Per metre (per 32mm conduit)	0%	10	\$118.20	Transferred from Roads as not used, but a fee that Smart and Sustainable City will use.

**21. 2021-22 Fees and Charges - City Governance**  
**File Ref: F21/36115; 16/118**

---

Ref: Open [FGC 6.4](#), 18/05/2021

That the schedule of fees and charges for City Governance, marked as Attachments A, B and C to item 6.4 of the Open Finance and Governance Committee agenda of 18 May 2021, be adopted for the 2021-22 financial year:

- (i) Venues - Fees and Charges 2021-22 (Attachment A);
- (ii) Customer Services - Fees and Charges 2021-22 (Attachment B);
- (iii) Risk Management - Fees and Charges 2021-22 (Attachment C).

Attachment A:	2021-22 Venues Fees and Charges
Attachment B:	2021-22 Customer Services Fees and Charges
Attachment C:	2021-22 Risk Management Fees and Charges

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2277 J000439 0.001	Halls Management	3,959	-112,501	0	
2277 J000441 0.001	Town Hall Hire	-37,543	0	-35,099	
2277 J000442 0.001	City Hall Hire	-36,504	0	-14,272	
2277 J000646 0.001	Waterside Pavillion Hire	-24,707	0	-8,791	
<b>Hall and Venue Hire</b>		<b>94,795</b>	<b>112,501</b>	<b>58,162</b>	<b>132,000</b>
<b>Change from 2020-21 to 2021-22</b>					<b>17.33%</b>

[illegible]

[illegible]



Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Weekly rate	\$1,237.50	\$1,237.50	Partial Cost Recovery	2018/2019	\$1,300.00	Y	\$118.18	per week	5%		\$0.00	
Hourly rate	\$82.50	\$82.50	Partial Cost Recovery	2018/2019	\$86.00	Y	\$7.82	per hour	4%		\$0.00	Maximum charge of \$774 (9 hours per day)
<b>Council Chamber - Community</b>												
Weekly rate	\$571.10	\$571.10	Partial Cost Recovery	2018/2019	\$585.00	Y	\$53.18	per week	2%		\$0.00	
Hourly rate	\$38.07	\$38.07	Partial Cost Recovery	2018/2019	\$40.00	Y	\$3.64	per hour	5%		\$0.00	Maximum charge of \$360 (9 hours per day)
<b>Lord Mayor's Court Room</b>												
<b>Lord Mayor's Court Room - Non-Community</b>												
Weekly rate	\$1,402.50	\$1,402.50	Partial Cost Recovery	2018/2019	\$1,480.00	Y	\$134.55	per week	6%		\$0.00	
Hourly rate	\$93.50	\$93.50	Partial Cost Recovery	2018/2019	\$100.00	Y	\$9.09	per hour	7%		\$0.00	Maximum charge of \$900 (9 hours per day)
<b>Lord Mayor's Court Room - Community</b>												
Weekly rate	\$571.10	\$571.10	Partial Cost Recovery	2018/2019	\$590.00	Y	\$53.64	per week	3%		\$0.00	
Hourly rate	\$38.07	\$38.07	Partial Cost Recovery	2018/2019	\$40.00	Y	\$3.64	per hour	5%		\$0.00	Maximum charge of \$360 (9 hours per day)
<b>Town Hall Underground Concourse</b>												
<b>Town Hall Underground Concourse - Non-Community</b>												
Weekly rate	\$200.00	\$200.00	Partial Cost Recovery	2019/2020	\$210.00	Y	\$19.09	per week	5%		\$0.00	
<b>Town Hall Underground Concourse - Community</b>												
Weekly rate	\$100.00	\$100.00	Partial Cost Recovery	2019/2020	\$110.00	Y	\$10.00	per week	10%		\$0.00	

## Proposed 2021-22 Fees &amp; Charges: Customer Services

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2266 J000027 0.001	Fees - Section 132 and 337 certificates	-327,787	-300,001	-191,965	
<b>Customer Services</b>		<b>327,787</b>	<b>300,001</b>	<b>191,965</b>	<b>311,883</b>
Change from 2020-21 to 2021-22					3.96%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>Customer Services</b>												
<b>Photocopies and Scanning</b>												
By-Laws	\$5.00	\$5.00	Partial Cost Recovery	2015/2016	\$5.00		\$0.00	each	0%	0	\$0.00	Available on website - customers self-serve
Council/Committee Agendas - no fee is applicable, pursuant to Section 9(4) of the <i>Local Government (Meeting Procedures) Regulations 2015</i> .	no charge	no charge			no charge		\$0.00					Council/Committee Agendas are available on the Council's website www.hobartcity.com.au or by calling 6238 2827.
Council/Committee Minutes and Agendas - additional copies	\$5.00	\$5.00	Partial Cost Recovery	2015/2016	\$5.00	N	\$0.00	each	0%	0	\$0.00	Available on website - customers self-serve
A4 copies of Council documents - per page	\$0.50	\$0.50	Commercial Pricing	2015/2016	\$0.50	Y	\$0.05	per page	0%	50	\$22.50	limited requests
A3 copies of Council documents - per page	\$0.55	\$0.55	Commercial Pricing	2015/2016	\$0.55	Y	\$0.05	per page	0%	20	\$10.00	limited requests
<b>Section 337 and 132 Certificates</b>												
<b>Pursuant to the <i>Local Government (General) Regulations 2015</i>, the fees for certificates issued under Section 132 and 337 of the <i>Local Government Act 1993</i> are determined by the Tasmanian Government.</b>												
Section 337	\$214.65	\$214.65	Statutory	2018/2019	\$214.65	N	\$0.00	each	0%	1000	\$214,650.00	
Section 132	\$48.60	\$48.60	Statutory	2018/2019	\$48.60	N	\$0.00	each	0%	2000	\$97,200.00	

## Proposed 2021-22 Fees &amp; Charges: Risk Management

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2208 J000035 0.001	Public Liability Insurance for uninsured hirers and permit holders	-355	0	0	
Risk Management		355	0	0	360
Change from 2020-21 to 2021-22					1.41%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Public Liability Insurance												
Public Liability Insurance for uninsured hirers and permit holders	\$25.00	\$25.00	Partial Cost Recovery	2019/2020	\$27.00	Y	\$2.45	Each	8%		\$0.00	Estimated that this policy may go up 10% at 30 June renewal. Officer time to place the insurance is minimal.

**22. Hobart City Mission - Short Term Licence Extension Safe Space**  
**File Ref: F21/41305; 17/239**

---

Ref: Open [FGC 6.7](#), 18/05/2021

- That:
1. Approval be given to extend the current licence agreement to Hobart City Mission for the usage of the Youth ARC facility for the operation of the overnight Safe Space program until 30 June 2021 or until such time as planning / building approval has been resolved (whichever is later), with the Chief Executive Officer delegated authority to extend the licence agreement if deemed necessary.
  2. The licence extension be on the same basis as the previous agreement with a rental cost of \$558 per week (GST exclusive).
  3. The Chief Executive Officer be authorised to finalise the terms and conditions of the licence agreement.
  4. The licence agreement to Hobart City Mission for the usage of the Youth ARC facility for the operation of the overnight Safe Space program, be referred back to the Council for further consideration if a third party appeal is lodged in respect to the development application for a proposed new site which will accommodate the Safe Space program.

**23. Lease of Part of the Level 4 Council Centre**  
**File Ref: F21/41646; 17/204**

---

Ref: Open [FGC 6.8](#), 18/05/2021

- That:
1. The Culturally Diverse Alliance Tasmania be granted a six month lease with a further six month option, at the nominal rent of fifty dollars (\$50.00) per annum for that part of the fourth floor of the Council Centre enclosed in red on the plan (marked as Attachment C to item 6.8 of the Open Finance and Governance Committee agenda of 18 May 2021) on the condition that CDAT bear the costs associated with installing the partition to enclose the lease area, and provides evidence of appropriate insurance policies and any other requirements of the Hobart City Council's lease agreement.
  2. The Chief Executive Officer be authorised to finalise the terms of the lease.
  3. The reduction in rent be recorded in the Council's Annual Report in accordance with the Council's Policy for Leases to Non-Profit Organisations.
  4. A further report be provided on appropriate Expression of Interest processes in respect to community organisations leasing temporary office space in the Hobart Council Centre.

**24. New Policy - Chief Executive Officer - Exercise of Powers**  
**File Ref: F21/39037; 15/153-534**

---

Ref: Open [FGC 6.9](#), 18/05/2021

That the Council adopt the policy titled “Chief Executive Officer – Exercise of Powers” included as Attachment A to item 6.9 of the Open Finance and Governance Committee agenda of 18 May 2021.

**25. 2020-21 Annual Plan Progress Report**  
**Period Ended 31 March 2021**  
**File Ref: F21/41573**

---

Ref: Open [FGC 6.10](#), 18/05/2021

That the Council endorse the Annual Plan 2020-21 progress report for the period ending 31 March 2021 marked as Attachment A to item 6.10 of the Open Finance and Governance Committee agenda of 18 May 2021.

**PARKS AND RECREATION COMMITTEE**

- 26. 2021-22 Fees and Charges - Community Life - Doone Kennedy Hobart Aquatic Centre**  
**File Ref: F21/24512**
- 

Ref: Special Open [PRC 4.1](#), 24/05/2021

A recommendation will be submitted at the meeting.

- 27. 2021-22 Fees and Charges - City Amenity Division - Bushland and Parks and Recreation**  
**File Ref: F21/34378**
- 

Ref: Special Open [PRC 4.2](#), 24/05/2021

A recommendation will be submitted at the meeting.

**SPECIAL REPORT – CHIEF EXECUTIVE OFFICER**

**28. Council Meetings - Review of COVID-19 Meeting Format**  
**File Ref: F21/32842**

---

Memorandum of the Chief Executive Officer of 19 May 2021.

Delegation: Council



City of **HOBART**

## **MEMORANDUM: COUNCIL**

### **Council Meetings - Review of COVID-19 Meeting Format**

The purpose of this report is to enable the Council to review the current format of Council meetings that was put in place to respond to Public Health advice in respect of the COVID-19 pandemic.

In October 2020, the Council resolved to resume physical Council meetings in the Council Chambers and on 9 November 2020, it resolved to do so in accordance with Public Health advice which meant that, both the Council Chamber and the Lady Osborne Room would be configured to ensure Public Health recommendations of 1.5m physical distancing and 1 person per 2m<sup>2</sup> was maintained.

Following this decision, the Council Chamber was reconfigured to provide 1.5m spacing between all elected members at the meeting tables. The Executive Leadership Team were re-located to the public gallery which was also reconfigured to provide 1.5m spacing between all attendees. Applying the 1.5m distancing rule required a room capacity limit of 23 people being put in place for the Council Chamber

The same treatment was applied to the Lady Osborne Room which has been used as an overflow gallery with meetings of Council and Council Committees being live streamed to the room when required.

The current COVID-19 situation in Tasmania is relatively stable with general day-to-day living having returned to a somewhat normal state. A vaccination program has commenced and testing continues to be easily accessible for anyone displaying flu-like symptoms. Contact tracing has improved with the mandatory requirement for all businesses and venues to use the Check-In Tas app from 1 May 2021.

While there have been some relaxation to allow indoor gatherings to increase to 250 people it should be noted there has been no change to Public Health advice in respect to density limits and distancing recommendations unless an exemption is in place. The maximum density is still one person per 2 square metres of available space and where practicable, a distance of 1.5 metres from other people should be maintained. At the time of preparing this report Council officers are exploring the requirements applicable to exemptions as they may relate to Council meetings and Council functions more broadly.

The purpose of this report is to provide the Council with an opportunity to either reaffirm its decision to maintain the current distancing practice or, should the Council



be inclined, the option to return to its previous room configuration within the Council Chamber with elected members seated around the horseshoe and the Executive Leadership Team seated at the meeting table.

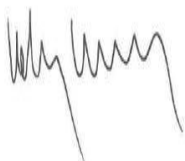
It is not recommend that the distancing rule between attendees in the public gallery be relaxed at this time, therefore should the Council resolve to return to the traditional seating format, there would still be limited seating available in the gallery of nine additional attendees. This would be an increase on the current available seating of four and the overall capacity of the Council Chamber increasing from 23 to 29.

Committees that have not yet resolved to return to physical meetings may also wish re-consider their meeting format noting, that in order to continue to live stream meetings to the public, a return to the Lady Osborne Room for Committee meetings is not possible at this time. The Lady Osborne Room will continue to be used as an overflow gallery with meetings being streamed to the room as required.

### **RECOMMENDATION**

- That***
- 1. The Council determines if it wishes to return the Council Chamber and Lady Osborne Room to the traditional room configuration with elected members and the Executive Leadership Team being seated at the meeting tables.***
  - 2. Committees that have not yet resolved to return to physical meetings determine whether they wish re-consider their meeting format.***
  - 3. Should the Council adopt to proceed to resume normal configuration of the meeting rooms, the Chief Executive Officer amend the COVID-19 Safe Plan for meetings as required and circulate to elected members as soon as practicable.***

*As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.*



Kelly Grigsby  
**CHIEF EXECUTIVE OFFICER**

Date: 19 May 2021  
File Reference: F21/32842

## 29. CLOSED PORTION OF THE MEETING

---

### RECOMMENDATION

That the Council resolve by absolute majority that the meeting be closed to the public pursuant to regulation 15(1) of the *Local Government (Meeting Procedures) Regulations 2015* because the items included on the closed agenda contain the following matters:

- Minutes of a Closed Council meeting
- Leave of Absence
- Information of a personal and confidential nature

The following items are listed for discussion:-

Item No. 1	Minutes of the last meeting of the Closed Portion of the Council Meeting
Item No. 2	Communication from the Chairman
Item No. 3	Leave of Absence
Item No. 4	Consideration of supplementary Items to the agenda
Item No. 5	Indications of pecuniary and conflicts of interest
Item No. 6	Local Government Association of Tasmania 2021 Elections LG(MP)R 15(2)(g)