



CITY OF HOBART

AGENDA

Parks and Recreation Committee Meeting

Open Portion

Thursday, 9 May 2019

at 5:15 pm

Lady Osborne Room, Town Hall

THE MISSION

Our mission is to ensure good governance of our capital City.

THE VALUES

The Council is:

about people	We value people – our community, our customers and colleagues.
professional	We take pride in our work.
enterprising	We look for ways to create value.
responsive	We're accessible and focused on service.
inclusive	We respect diversity in people and ideas.
making a difference	We recognise that everything we do shapes Hobart's future.

ORDER OF BUSINESS

Business listed on the agenda is to be conducted in the order in which it is set out, unless the committee by simple majority determines otherwise.

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Parks and Recreation Committee Meeting (Open Portion) held Thursday, 9 May 2019 at 5:15 pm in the Lady Osborne Room, Town Hall.

COMMITTEE MEMBERS

Briscoe (Chairman)
Deputy Lord Mayor Burnet
Thomas
Ewin
Sherlock

Apologies:

Leave of Absence: Nil.

NON-MEMBERS

Lord Mayor Reynolds
Zucco
Sexton
Denison
Harvey
Behrakis
Dutta

1. CO-OPTION OF A COMMITTEE MEMBER IN THE EVENT OF A VACANCY

2. CONFIRMATION OF MINUTES

The minutes of the Open Portion of the Parks and Recreation Committee meeting held on [Thursday, 4 April 2019](#) and the Special Parks and Recreation Committee meeting held on [Monday, 4 March 2019](#), are submitted for confirming as an accurate record.

3. CONSIDERATION OF SUPPLEMENTARY ITEMS

Ref: Part 2, Regulation 8(6) of the *Local Government (Meeting Procedures) Regulations 2015*.

Recommendation

That the Committee resolve to deal with any supplementary items not appearing on the agenda, as reported by the General Manager.

4. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST

Ref: Part 2, Regulation 8(7) of the *Local Government (Meeting Procedures) Regulations 2015*.

Members of the Committee are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Committee has resolved to deal with.

5. TRANSFER OF AGENDA ITEMS

Regulation 15 of the *Local Government (Meeting Procedures) Regulations 2015*.

A Committee may close a part of a meeting to the public where a matter to be discussed falls within 15(2) of the above regulations.

In the event that the Committee transfer an item to the closed portion, the reasons for doing so should be stated.

Are there any items which should be transferred from this agenda to the closed portion of the agenda, or from the closed to the open portion of the agenda?

6. REPORTS

6.1 Review of the Dog Management Strategy 2014-2018 File Ref: F19/50800; 18/108

Report of the Manager Development Compliance of 3 May 2019 and attachments.

Delegation: Council

**REPORT TITLE: REVIEW OF THE DOG MANAGEMENT STRATEGY
2014-2018****REPORT PROVIDED BY:** Manager Development Compliance**1. Report Purpose and Community Benefit**

- 1.1. The purpose of this report is to present the results of the public submissions undertaken on the Dog Management Policy and proposed declared areas in accordance with the requirements of the Dog Control Act 2000 (the **Act**).

2. Report Summary

- 2.1. It is a requirement of the Act that the City have a dog management policy which is reviewed every 5 years.
- 2.2. All declared areas under the Act are also required to be reviewed every 5 years.
- 2.3. The draft new policy and proposed declared areas were released for public comment in January 2019. 208 submissions were received from the public.
- 2.4. Minor amendments are proposed to a small number of the declared areas to address anomalies or drafting errors.
- 2.5. The policy and remainder of the declared areas are presented for finalisation.

3. Recommendation***That:***

1. ***Pursuant to section 24 of the Dog Control Act 2000, the Council notes the public submissions received during the public consultation period and provided under separate cover.***
2. ***Pursuant to section 7 of the Dog Control Act 2000, the Council adopt the policy at Attachment A as the Dog Management Policy for dog management in the City of Hobart for the period 2019-2023.***
3. ***Pursuant to section 20 of the Dog Control Act 2000 the Council declare the areas in Attachment B.***
4. ***Council endorse notification of the declared areas pursuant to section 25 of the Dog Control Act 2000 by public notice on 25 May 2019 to take effect on 24 June 2019 and to remain in force until 23 June 2023.***

5. ***The Council endorse the amendments to Radfords Track, Mathers Place, Queens Domain and Hobart Regatta Grounds in Attachment C for release for public comment to be advertised by public notice in accordance with the requirements of the Dog Control Act 2000.***
6. ***A further report be prepared on Radfords Track, Mathers Place, Queens Domain and Hobart Regatta Grounds for consideration by the Council following the advertisement referred to in paragraph 5.***

4. Background

- 4.1. Section 7 of the Act requires a council to develop and implement a policy relating to dog management in its municipal area.
- 4.2. Section 7(4) of the Act requires a council to review its dog management policy once every 5 years.
- 4.3. Sections 20-24 of the Act give the City the power to declare areas where dogs may be exercised, where dogs may be trained, where dogs are prohibited and where dogs are restricted from entering.
- 4.4. Section 26 of the Act requires any declaration to be reviewed every 5 years.
- 4.5. A review of the current policy commenced on 30 April 2018 by inviting feedback from the community
- 4.6. 172 submissions were received at the close of the public submissions period.
- 4.7. The submissions, a draft policy and draft proposed areas were considered by the Council at its meeting in December 2018, where it was resolved to release the draft policy and proposed declared areas for public comment.
- 4.8. The public consultation period commenced on 5 January 2019 and 208 submissions were received
- 4.9. A full copy of all submissions is provided under separate cover due to the requirement to comply with the *Personal Information Protection Act 2004*.
- 4.10. The submissions mainly focussed on three areas:
 - 4.10.1. Firth/Girrabong;
 - 4.10.2. Nutgrove Beach;
 - 4.10.3. South Hobart Oval and Wellesley Park.

- 4.11. The responses were similar in nature to the first round; submissions in favour of dogs made arguments about the importance of community and fair use of spaces, and those against dogs cite hygiene and disruption to humans as their primary concerns
- 4.12. In general, more responses received were in favour of allowing dogs in all of the declared areas.

Firth/Girrabong

- 4.13. A small handful of submissions did not discuss declared areas, but instead focussed on a perceived lack of enforcement; particularly of dogs being off-lead in areas where this is not allowed, and barking complaints.
- 4.14. There were 26 total submissions, with 24 being in favour of keeping dogs in the park, and 2 that suggested dogs should be banned from the park.
- 4.15. All of the submissions in favour of allowing it to be an off-lead dog park raised issue with the 10m exclusion zone around the basketball hoop, and most also wished the hours in which dogs are permitted in the park to be extended.
- 4.16. Both the submissions against the suggested changes cited issues with noise, hygiene and the difficulty of enforcing the hours and exclusion zone. These residents were unconvinced that the changes would prevent the negative externalities they feel are caused by having dogs allowed in the park.

Nutgrove Beach

- 4.17. There were 5 submissions; 3 in favour of the extended hours and allowing dogs on the beach, and 2 against having dogs on the beach.
- 4.18. Those responses against the declared areas were concerned about dogs being aggressive and disruptive, as well as people being non-complaint and having their dogs off lead during restricted hours.

South Hobart Oval and Wellesley park

- 4.19. There were 32 submissions: 28 in favour of the proposal to continue the shared use of the ovals, and 4 that wanted dogs completely banned from the ovals.
- 4.20. Those submissions arguing for a ban cited hygiene issues, the importance of maintaining a high-quality sports ground and preventing dogs from harassing human users of the area. A number of the submissions suggested that dogs should be confined to the current declared off-lead area at the rivulet instead.

- 4.21. The supportive submissions described the importance of the South Hobart dog-owning community, the lack of other off-lead spaces and their importance for the wellbeing of dogs, as well as noting that the ovals otherwise stand unused when soccer is not being played. Many of the submissions also challenged the notion that dogs are particularly destructive to the playing surface.
- 4.22. The submissions have been considered by officers and in response the officers note the following:

Firth/Girrabong

- 4.23. No change is proposed. As identified in the original report, the restrictions provide a balance between those that wish for the park to be available off-lead for dogs with those who wish for dogs to be prohibited having regard to the close proximity of the space to residential houses. The time restrictions ensure that the concerns about noise raised in the submissions are limited to times where background and neighbour noise is expected and reasonable.
- 4.24. It is not proposed to relax the prohibition of dogs within 10 metres of the basketball hoop. This prohibition is considered reasonable given the opportunity for conflict between users of the equipment and dogs off-lead.
- 4.25. Enforcement is addressed in the new policy.

Nutgrove

- 4.26. No change is proposed. The concerns raised in the submissions focus more on compliance generally rather than the impact of the proposed additional one hour of off-lead.

South Hobart Oval and Wellesley park

- 4.27. No change is proposed. As noted in the report of December 2018, any prohibition is considered premature without implementing other measures to address the concerns raised in the submissions.
- 4.28. The following issues were also identified during the consultation period:

Radfords Track

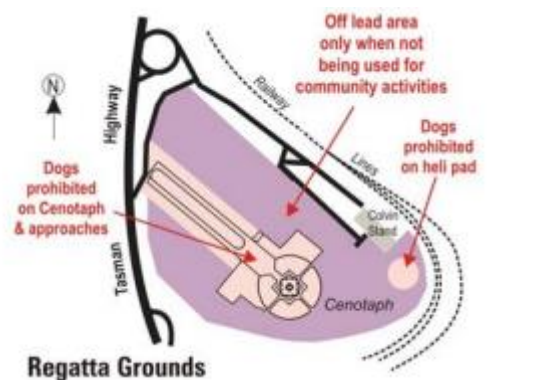
- 4.29. Radfords Track is declared a prohibited area. This has been the position in the Policy for at least 10 years. However, the Wellington Park Management Trust nominate Radfords Track as an on-lead exercise area. It is proper for the City of Hobart Dog Management Policy to adopt the position determined as appropriate by the Trust and therefore it is proposed that Radfords Track be on-lead.

Mathers Place

- 4.30. Mathers Place is declared a prohibited area however the City supports the Pets in the Park Clinic one Saturday a month which provides animal support services for homeless. In addition, officers are aware that people living in the inner city (units/apartment) use Mathers Place for their small dogs on leads. It is therefore proposed that Mathers Place be on-lead.

Queens Domain, Hobart Regatta Grounds

- 4.31. The Cenotaph and approaches, the helicopter and medical emergency landing area is declared a prohibited area while the area surrounding the Cenotaph and approaches is declared off-lead area. This inconsistency needs to be resolved. The map below illustrates what is intended.



- 4.32. A wording change is proposed to note the Cenotaph and approaches is prohibited while the Hobart Regatta Groups is off-lead only when not used for community activities.
- 4.33. The final policy and declared areas (excluding Radfords Track, Mathers Place and Queens Domain and Hobart Regatta Grounds are attached (see **Attachment A** and **Attachment B** respectively).
- 4.34. The proposed declarations for Radfords Track, Mathers Place and Queens Domain and Hobart Regatta Grounds are attached (**Attachment C**).

5. Proposal and Implementation

- 5.1. It is proposed that
- 5.1.1. The Council adopt the policy at **Attachment A** as the Dog Management Policy for dog management in the City of Hobart for the period 2019-2023.
 - 5.1.2. Pursuant to section 20 of the Act, the Council declare the areas in **Attachment B**.

5.2. Pursuant to section 25 of the Act, the Council is to provide notice of:

- (a) The date on which a declaration under, being a date at least 20 working days after a notice under section 24 is published; and
- (b) The period during which the declaration remains in force.

5.3. It is proposed the Council endorse the notification of the declared areas pursuant to section 25 of the *Dog Control Act 2000* on 25 May 2019 to take effect on 24 June 2019 and to remain in force until 23 June 2023.

5.4. It is also proposed:

5.4.1. The Council endorse the amendments to Radfords Track, Mathers Place and Queens Domain, Hobart Regatta Grounds for release for public comment to be advertised for by public notice in accordance with the requirements of the *Dog Control Act 2000*.

5.4.2. Following the advertising period and review of submissions for the three areas above, a further report will be provided to enable finalisation of the declaration of those areas.

6. Financial Implications

6.1. The new policy and declared areas will require an update of some signage and dog dispensers. The cost is expected to be met from the City's current operational budget.

7. Legal, Risk and Legislative Considerations

7.1. The Act requires the City to develop and implement a policy relating to dog management within the municipal area including the designation of declared areas. The Act requires the City to review the policy and declared areas at least once every five years.

8. Social and Customer Considerations

8.1. The policy, on responsible dog ownership which involves an owner taking personal responsibility for their dog(s) and managing this responsibility in a way that is the best interests of the animal but also carries with it a responsibility to respect the environment and other people.

8.2. The proposed areas seek to achieve a balance and compatible relationship between dogs, dog owners, neighbours and other users of the City's public areas.

8.3. It is expected that all dog owners residing in and visiting the City abide by the dog management policy and the requirements of the Act.

9. Community and Stakeholder Engagement

- 9.1. Public consultation has been undertaken in accordance with the requirements of the Act

10. Delegation

- 10.1. The adoption of the policy and declaration of the area requires formal approval by the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Kirsten Turner
**MANAGER DEVELOPMENT
COMPLIANCE**

Date: 3 May 2019
File Reference: F19/50800; 18/108

Attachment A: Dog Management Policy ↴
Attachment B: Declared Areas ↴
Attachment C: Proposed Modifications to Declared Areas ↴

City of Hobart
Dog management policy
2019-2023

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1. Introduction

Hobart, Tasmania's capital city, is one of the most attractive cities in Australia. Mt Wellington provides a striking backdrop to the west of the city, with the mighty Derwent River providing the eastern boundary. These stunning features have resulted in the city stretching right along the bank of the river and into the low foothills.

This closeness to the natural environment means that residents and visitor have access to the foreshore, bushland areas and developed urban spaces all within striking distance of the city centre.

The City of Hobart provides a major role in the planning, development and management of the urban and natural areas of Hobart. This includes the management of dogs. The municipal area includes 23,817 households, 50 sports fields and facilities, 130 urban parks and reserves, 4589 hectares of bushland reserves that boast 190 kilometres of tracks and trails, as well of 440.4 kilometres of footpaths. The majority of trails and footpaths are accessible by dogs on a lead, and provide a wonderful opportunity to explore the City with your canine companion.

The City's Animal Management Unit has responsibility for providing animal management and services within the municipal area, and dog control is a key role. The Unit also co-ordinates with external animal welfare providers to offer a pound facility.

2. Principles and Objectives

This management policy ensures that the City of Hobart complies with the *Dog Control Act 2000* which requires councils to create a code for dog management in their municipal area.

Under the act, the policy must include

- A code relating to the responsible ownership of dogs
- The provision of declared areas
- A fee structure, and
- Any other relevant matter

The City of Hobart must review the management strategy at least every five years, and this process must include community consultation. The City is committed to ensuring all voices in the community are heard; both those of dog owners and non-dog owners.

This policy was reviewed in 2018, with significant feedback received from the community. The City thanks those members of the community and organisations who took the time to participate.

Dogs contribute enormously to the wellbeing of many Hobart residents, and the City is committed to ensuring that the appropriate infrastructure and guidelines are in place so that our canine companions can enjoy our beautiful city.

The City of Hobart also acknowledges that dog ownership places significant responsibility on the City, and on owners themselves to ensure that dogs do not become a nuisance, pose a danger to the community or damage the environment.

The City of Hobart is committed to ensuring the needs of all residents are met, and this management plan helps to ensure that dogs, their owners and other residents can live in a safe and peaceful community.

The City of Hobart will continuously collect data to assess the rates of dog ownership in the council area and the effectiveness of this management policy.

3. Code of Dog Ownership

The Code for Responsible Dog Ownership has been developed to help dog owners or prospective dog owners to understand the importance of being a responsible owner and to encourage more responsible behaviour by dog owners.

Whilst this code is voluntary it outlines best practices to achieve a caring and responsible environment for dogs and their owners with the aim of minimising neighbourhood inconveniences, animal welfare concerns (including oversupply and homelessness) and the destruction of wildlife and its habitat.

Responsible dog ownership means accepting full responsibility for your dog's needs and the standards set in relation to dog management within our community.

3.1 Council's Responsibilities

The Council seeks to promote responsible dog ownership within Hobart, ensure adequate facilities for dog owners, and reduce the negative impacts caused by dogs.

As a Council, we will:

- Promote and educate members of the community about responsible dog ownership
- Provide a broad range of experiences for people with dogs
- Respond to complaints about dogs in the community
- Maintain and develop areas where dogs can exercise and socialise
- Patrol the municipality

3.2 Owner's Responsibilities

The privilege of owning and enjoying the companionship of a dog carries responsibilities of care for the animal, and respect for your neighbour and the local community.

The following guide is designed to help you decide whether dog ownership is right for you, what type of dog you wish to buy, and then how to ensure your dog is a healthy and happy member of your family and the Hobart community.

Before you buy a dog, there are a few things to think about:

- Is your home and yard big enough for a dog?
- Do you have a secure yard or do you need to improve or install fencing?
- Are you able to meet any costs for its care including food, toys and veterinary care?

- Is your chosen dog of the appropriate size and temperament to suit your individual circumstances? Think about the people who may come into contact with your dog such as children or vulnerable people

- Do you have the time to exercise and train a dog?

Once you've decided to bring a dog into your home, you have the responsibility of keeping them healthy and happy. This means:

- Getting your dog vaccinated and microchipped
- Consider de-sexing your dog. The City strongly encourages you to do this by offering a discounted registration fee for de-sexed dogs.
- Taking your dog to see a veterinarian regularly
- Training and exercising your dog
- Keeping your dog in a secure, clean location
- Giving your dog access to food, clean water, and comfortable shelter
- Spending time with your dog; they are social animals who need companionship and affection

It is also crucial that you take steps so that your dog doesn't cause a nuisance and is compliant with Council regulations and the *Dog Control Act 2000*:

- Ensure your dog is registered once it turns 6 months old and wears a sturdy collar with its registration tag attached at all times
- Keep your dog under effective control when out in public. Your dog must always be on a lead unless in a declared off-lead area.
- Clean up any dog faeces in a public place and on private property immediately
- Prevent the dog from going into a prohibited area (see section 9 for a list of prohibited areas)
- If you own more than two dogs, you need to apply for a kennel licence (see section 4.1)
- Prevent your dog from barking at, chasing or threatening people, other animals or vehicles.

3.3 Reporting and Managing Nuisance Behaviours

The City's Animal Management Unit rely on members of the community reporting incidents and nuisance behaviours so that we can work with dog owners to achieve a safe and happy community.

If you have any concerns or something to report, please don't hesitate to contact us:

- email: coh@hobartcity.com.au
- telephone: 03 6238 2711
- in writing: to the General Manager, City of Hobart, GPO Box 503, Hobart 7001
- in person: Customer Service Centre, 16 Elizabeth Street, Hobart

3.3.1 Roaming Dogs

Dog owners may be fined if their dogs roam on their own.

If you find a dog roaming, please report it immediately to the City's Animal Management Unit on (03) 6238 2182 (during business hours) or (03) 6235 4237.

If it is safe for you to do so, we recommend you capture the dog and keep it securely on your premises until one of our officers can collect it or it can be returned to its owner.

3.3.2 Dog Attacks

If a dog attacks or chases any person or animal the owner of the dog is guilty of an offence.

If you have been involved in an incident with an aggressive dog please let us know by:

- complete and submit Dog Attack Investigation Request (which can be found on the City of Hobart website)
- by email to: coh@hobartcity.com.au
- by telephone: 03 6238 2711
- in writing: to the General Manager, City of Hobart, GPO Box 503, Hobart 7001
- in person: Customer Service Centre, 16 Elizabeth Street, Hobart

3.3.3 Barking

All dogs bark as it is their main form of communication, but if you believe it is happening more often and more loudly than is reasonable, our officers may be able to assist. In some cases the owner may not realise that the barking is causing a problem, particularly if it is happening when they are not home.

If you have a problem with a barking dog in your area you can: complete and submit the Dog Barking Investigation Request which can be found on the City of Hobart Website or alternatively contact us by:

- email to: coh@hobartcity.com.au
- by telephone: 03 6238 2711
- in writing: to the General Manager, City of Hobart, GPO Box 503, Hobart 7001
- in person: Customer Service Centre, 16 Elizabeth Street, Hobart

Once we receive a request there are several stages involved in dealing with barking problems.

Stage 1

A letter is sent to the dog owner stating when the barking is occurring, providing them with advice and measures to reduce the dogs barking, the legal responsibilities of dog owners and the penalties involved for continued barking.

Stage 2

One of our animal management officers will visit the dog owner to discuss ways to address the barking.

Stage 3

If there has been no improvement, the complainant can submit Dog Barking Formal Investigation Request (which can be found on the City of Hobart website). This attracts a fee determined by the Council annually in accordance with its fees and charges process, which is refunded if the matter is proven. Once this request is received, we will conduct an investigation and decide if formal action is required for nuisance barking.

Barking dog complaints are often protracted and difficult to resolve.

Advice for managing barking

Dogs bark to communicate with each other, and this may become a nuisance behaviour if it is frequent or sustained. More frequent barking is often caused by dog feeling lonely, bored distressed or anxious. If your dog is barking, we recommend you take the following steps to try and manage it;

- Take your dog for more regular walks
- Enrol your dog in obedience training, or stream some online help and give it a go at home. This provides mental stimulation that is very important for dogs
- Block the ability of your dog to see people moving past a boundary fence if that triggers the barking
- Ensure your dog is left with adequate food and water when alone as well as toys to play with
- Consider enrolling your dog in day-boarding or leave it with a friend or neighbour if they struggle with separation anxiety
- Seek professional advice from a veterinarian or a dog trainer

4. Fees

All fees payable under the *Dog Control Act 2000*, including registering your dog and applying for a kennel licence, are set annually by the Council.

Once a dog is six months old it must be registered by a person over 16 years of age. If a dog belongs to a child, the registration must be in the name of a parent or guardian.

The registration period is between 1 July and 30 June each year. Renewal notices will be issued prior to the expiration of your dog's registration. Please ensure that you promptly pay the renewal fee and update any incorrect details to ensure that your dog remains registered and the records accurate. Failure to pay the registration fee means that your dog is not registered and you may be issued with a fine. The City will send you a registration reminder, however, it is your responsibility to renew your dog's registration.

For new dog registrations you can complete and submit the Dog Registration Application online. Once we receive your application one of our officers will contact you to arrange for the payment of the registration fee. Your dog's registration tag will then be posted to you.

Alternatively you can print the Dog Registration Application from the Hobart City Council website and submit with payment in one of the following ways:

- by mail: GPO Box 503, Hobart, 7001
- in person: Customer Service Centre, 16 Elizabeth Street, Hobart

Fee Structure

The fee for registration is set annually by the Council in accordance with section 205 of the *Local Government Act 1993*.

A standard annual fee is set for non-desexed dogs.

Higher fees apply to dogs that are;

- Declared dangerous
- Guard dogs
- Restricted breeds

Lower fees apply to dogs that are;

- De-sexed*
- Greyhounds registered with Greyhound Racing Tasmania
- Working dogs**
- Pure Bred dogs registered with the Dogs Tasmania

It is free to register Guide Dogs.

Pensioners receive a discount on dog registration.

*Please note that owners must provide evidence to the City of sterilisation in the form of a vet certificate.

**Owners of working dogs must provide evidence that they are used for business purposes, such as farming.

If your dog moves out of the municipal area or in the unfortunate circumstances of your dog's death, you are required to notify the City in writing. This can be done using our Change of Circumstances for dog registration form available on our website or by writing to Council:

- By email to: coh@hobartcity.com.au
- in writing: to the General Manager, City of Hobart, GPO Box 503, Hobart 7001

The following refund will be available:

- A full refund if notified between July and September
- A 50% refund if notified between October and December;
- No refund is notified between January and June.

If you have moved to the City from another municipal area and provide evidence of your dog's previous registration from your previous council for the current financial year, no registration is payable for the balance of that financial year. You will be required to purchase a City of Hobart dog registration tag.

4.1 Kennel Licences

If you want to keep more than two dogs over the age of six months on your property (or four dogs in the case of working dogs) you must submit an application for a kennel licence.

A new kennel licence fee and annual fee determined by the Council under section 205 of the *Local Government Act 1993* is payable.

How do I apply for a licence?

Step 1: Contact us

If you are thinking of having more than two dogs on your property and haven't spoken to us we encourage you to do so. This will allow us to answer any questions you may have and go through the

application process with you. You can contact the City's Animal Management Unit on 03 6238 2182 during business hours Monday - Friday.

Step 2: Advertise your intention to apply for a licence

You will need to advertise your notice of intent to apply for a licence in the Mercury newspaper (there is no specific day that it is required to be shown). To make sure the required information is included in the ad please refer to the Notice of Intention to apply for a kennel licence template which can be found on the City of Hobart's website. This can be printed off completed. Please note the cost to place the advertisement payable to the Mercury is in addition to the licence application fee.

Any person who lives within 200 metres of the property may submit a written objection to the City of Hobart within 14 days of the Mercury advertisement.

Step 3: Submit your application

You can now complete and submit the kennel licence application. You will need to attach a copy of the Mercury advertisement. Once we receive your application one of our officers will contact you about payment of the licence fee.

Alternatively you can print the form available through the Hobart City Council website and submit in one of the following ways:

- email: coh@hobartcity.com.au
- post: GPO Box 503, Hobart City Council
- in person: 16 Elizabeth Street, Hobart (corner of Davey Street)

What happens next?

After we receive your application and payment of the licence fee, we will arrange to visit your property to assess the suitability of the premises, including the yard size, fencing, shelter, bedding, and health of the dogs.

We cannot consider your application until 28 days after the 'Notice of Intention' has been published, in accordance with the *Dog Control Act 2000*.

When assessing whether or not to grant a kennel licence, the following factors will be taken into account;

- The proximity of shelter to a fence or boundary
- The size of the area where you propose to keep the dogs.
 - The area must be fully secure and large enough for all of the dogs to be able to roam freely.
 - The area must be safe for dogs, and this includes being cleared of any hazardous materials (such as barbed wire) and chemicals.
- That there is adequate ventilation and insulation in any indoor spaces where the dogs will be kept.
- That there is a strategy for managing faeces and other waste, including the provision of appropriate equipment as required.
- Whether having three or more dogs at that property is likely to cause a nuisance.
- The breed of the dogs you propose to acquire.

- That there are adequate provisions for the welfare, health and control of all the dogs kept at the property.

5. Out and About with Your Dog

Throughout the City there are a range of spaces where you can take your dog.

Council's Vision statement encompasses the City's natural beauty and quality environment, achieving good quality development and urban management. This section contributes to the Vision of protecting the urban and natural environment by supporting dog owners to care for these areas when exercising their dog.

To support dog owners, the City has implemented a number of initiatives. The installation of dog tidy dispensers in its parks, reserves and bushland increases the amenity for all reserves.

5.1 Prohibited areas

There are some areas under s28 of the *Dog Control Act 2000* where dogs are prohibited from entering:

- Grounds of a school, kindergarten, crèche or other place for the reception of children without prior permission of the individual in charge
- Any shopping centre or shop
- A public swimming pool, or any playing area or sportsground where sport is being played
- Within 10 metres of a children's playground

The exemptions to this are:

- Guide Dogs may enter any premises
- Pet or pet-grooming stores
- Veterinary premises
- Other premises related to the care of dogs

5.2 Dog recreation and exercise areas

The City of Hobart provides many locations to exercise your dog both on- and off-lead.

Regular exercise may reduce nuisance behaviour such as uncontrolled barking and digging, as it helps relieve boredom and release pent-up energy.

There are **off-lead**, **on-lead** and **restricted** areas within Hobart (either time restricted or, in the case of sports fields, activity restricted).

There are also areas where dogs are not allowed and you may be fined if you take your dog in those areas or allow a dog off the lead in an on-lead area.

5.3 Managing your dog's behaviour while out and about

It is crucial that when you are out in public that your dog is always kept under effective control. This means that the dog is not being aggressive, and is responsive to your commands. Dogs must be in control of someone strong enough, so it is important you closely supervise children who are walking

or playing with dogs. When your dog is happy and relaxed, they are less likely to cause a nuisance or pose a danger to other dogs and people.

The best way to ensure your dog is happy and calm in public is to ensure they enjoy lots of safe, on-lead exposure from an early age. Keeping your dog on lead even in off-lead areas allows you to exercise more control until the dog can learn appropriate behaviours.

Remember that not everyone feels comfortable with dogs.

5.5 Walking your dog

There are certain things that you need to remember when walking your dog that are set out in the *Dog Control Act 2000*.

- When in a designated off-lead area, dogs must remain under effective control of the person in charge of the dog at all times.
- If your dog poos in a public place you are required to pick up after it. The City provides dog tidy bags in the majority of its parks to dispose of your dog's droppings, so please use them. You should also always carry your own plastic bags.
- Dogs must remain on lead at all times when on a road or road-related area such as footpaths.
- Restricted breeds and dogs declared dangerous are still subject to conditions in an off-lead exercise area.
- You are not permitted to walk more than two dogs at a time on a footpath.
- Greyhounds must be on-lead at all times when in a public place.

6 Captured Animals

Management of captured dogs

If officers become aware of a stray dog whilst on patrol or have been alerted by a complaint to City, they will attend the scene and capture the dog.

Once a dog has been captured, it will be checked for a microchip. If the dog has a microchip, then the owners will be contacted and advised their dog has been captured. The officers at their discretion may return the dog to the premises, or take the dog to the Dogs Home of Tasmania for collection.

The City has a contract with the Dogs' Home of Tasmania and all captured dogs are taken to their Hobart based centre.

Once the dog has been taken to the Dogs Home, owners have **five days** to collect the dog. If the dog has not been collected within five days, it will become the property of the City and the Dogs Home will then have the right to re-home the dog. If you wish to collect your dog after five days, you will have to go through the formal adoption process with the Dogs Home.

When collecting your dog from the Dogs Home, you will be required to pay an impounding fee, and this includes an additional surcharge for each day the dog spent in care.

7 Dangerous dogs

The Council takes public safety very seriously, and any incidents involving a dog will be quickly and thoroughly investigated. If a dog has been found to cause serious injury, or demonstrates that it is likely to do so, the General Manager can declare the dog to be a dangerous dog.

Restricted breeds and guard dogs are by default treated as dangerous dogs.

If you have any questions about Dangerous Dogs, please contact the City's Animal Management Unit before taking any further action.

7.1 Declaring Dogs Dangerous

The General Manager has the power to declare a dog dangerous.

If you disagree with this declaration, you can lodge an appeal of this decision in the Magistrates Court within 14 days of being informed of the General Manager's declaration.

7.2 Requirements for owning a Dangerous Dog

If you own a dangerous dog, you must ensure your premises and dog meets the requirements of the *Dog Control Act 2000*. You cannot keep more than two (2) dangerous dogs on your property at any one time.

Dangerous dogs must:

- Be de-sexed and micro-chipped; and
- Wear an approved collar advising that it is a dangerous dog at all times; and
- Be muzzled when in a public area, and never be let off lead even in an off-lead area; and
- Be kept in an approved enclosure when on private property.

The enclosure must:

- Be childproof, with a self-closing and latching gate; and
- Have a minimum height and width of 1.8m; and
- each dog must have an area of 10 square metres; and
- Have solid or sturdy mesh walls, roof and gate; and
- Have a sealed concrete floor with adequate drainage; and
- Have a sleeping area for the dog out of the elements; and
- Be on a part of the property that does not have to be walked through to access any other part of the property.

Warning signs must also be placed on the perimeter of the property.

If you are unable to comply with these requirements, you must surrender the dangerous dog(s) to the Council.

7.3 Restricted Breeds

Restricted breeds in Tasmania are specified in the Dog Control Act 2000 and include:

- Dogo Argentino;
- Fila Brasileiro;

- Japanese Tosa;
- American pit bull terrier or pit bull terrier;
- Perro de Presa Canario or Presa Canario;
- Any other breed, kind or description of dog whose importation into Australia is prohibited by or under the *Customs Act 1901* of the Commonwealth.

7.4 Transferring the ownership of a dangerous dog

If you own a dangerous dog, you cannot give or sell your dog to a new owner unless you have sought prior permission from Council by writing to the General Manager. The General Manager can refuse to give permission, and you can appeal this decision in the Magistrates Court.

8. Management Action Plan

The City of Hobart is committed to enforcing and developing animal management in Hobart to ensure a safe and happy community for all residents and their pets.

This management action plan outlines what the City will do to ensure this goal is met.

8.1 Ensuring registration

The City will continue to ensure all dogs living in the municipal area are registered through issuing reminder notices prior to the annual registration period.

The City will also conduct patrols of the municipal area to identify dogs that are not registered, and serve notice on their owners to register their dogs.

8.2 Public Education and promotion

The City will continue to run events such as the annual 'Dogs on the Domain' to bring together dogs owners from across the community. These events are an opportunity to educate dog owners on how to best care for their dogs, and ensure they do not cause a nuisance.

8.3 Consultation and Community Partnerships

The City is committed to community engagement, and this is reflected in the broad public consultation conducted to review this Dog Management Strategy.

Between consultation periods, the Council is open to feedback from all members of the community. The City's Animal Management Unit are accessible and encourage individuals to make reports, provide information about dogs throughout the municipal area.

8.4 Environmental Protection

The interaction of wildlife with domestic dogs is poorly documented, despite anecdotal evidence of native animals attacked by dogs, particularly in peri-urban natural areas. A recent scientific study by the University of Tasmania, including a peer reviewed paper published in 2014, presents one of the first examinations of data to describe the disturbance of the natural environment by domestic dogs. The research highlights the vulnerability of small native mammal fauna such as bandicoots (including the federally listed Eastern Barred Bandicoot *Perameles gunnii*), at high risk of predation from the combined impact of cats and dogs.

The City of Hobart has completed an assessment of the biodiversity values within its bushland reserves to identify sites where these vulnerable species occur and are at risk to this predation disturbance. This assessment has identified the importance of Knocklofty Reserve, Queens Domain

and Waterworks Reserve and Ridgeway Park as containing very high biodiversity value where conservation actions will be prioritised to protect, preserve and improve the City's biodiversity.

The City will target these areas with a program to improve signage, promote awareness of these issues to dog owners and enforce dog walking provisions. Together with monitoring the health of fauna populations in these areas, the City will work with dog owners to determine if existing dog exercise areas can co-exist with maintaining biodiversity values and, if not, examine alternate locations for dog exercise.

The City commits to increased patrols during evenings and weekends in bushland areas to further encourage compliance.

It is crucial that as a dog owner, you do not let your dog chase and hunt other animals. It may encourage predatory behaviour and causes significant environmental damage.

8.5 Patrols and Enforcement

The City aims to increase the number of patrols throughout the municipal area to increase compliance.

Particular areas of focus are:

- dogs being off-lead in on-lead areas
- unregistered dogs
- dogs at large

9. List of Declared Areas

DOG CONTROL ACT 2000

28. Prohibited public areas

(1) A person must not take a dog into –

- (a) any grounds of a school, preschool, kindergarten, creche or other place for the reception of children without the permission of a person in charge of the place; or
- (b) any shopping centre or any shop; or
- (c) the grounds of a public swimming pool; or
- (d) any playing area of a sportsground on which sport is being played; or
- (e) any area within 10 metres of a children's playground.

PROHIBITED AREAS All areas that provide sensitive habitat for wildlife other than on-lead on managed tracks and trails or off-lead areas where designated, and

- Beaumaris Zoo
- Blinking Billy Beach, extending from frontage adjacent to 676A Sandy Bay Road to frontage adjacent to 712 Sandy Bay Road
- Cornelian Bay – from the restaurant to the boat sheds including the playground except on formed track
- Cartwright Point Reserve, Sandy Bay – area above Sandy Bay Road
- New Town Bay Reserve – wetlands
- Red Chapel Beach, Sandy Bay
- Ten (10) metres from any creek or rivulet edge except on formal tracks and trails.
- All bushland reserves other than on-lead on managed tracks and trails or off-lead areas where designated.
- Battery area at Alexander Battery
- Elizabeth Mall, Elizabeth Street (between Collins and Liverpool Streets)

- Intercity cycleway - Regatta Grounds to municipal boundary
- Long Beach, Sandy Bay
- Marieville Esplanade – grassed area between the entrance to the boat sheds and the Royal Hobart Yacht Club
- Mathers Place (between Liverpool and Bathurst Streets)
- Mawson Place – whilst events are being held
- McRobies Road Gully – 10 metre exclusion zone around the perimeter of the waste management site
- North Hobart Skate Park
- Queens Domain, Hobart Regatta Grounds – Cenotaph and approaches, the helicopter and medical emergency landing area
- Salamanca Market and Salamanca Square during market hours of 5.30am and 3.00pm
- Soldiers Memorial Community Hub
- Sports facilities - North Hobart, New Town, TCA, Queenborough oval and surrounds, New Town Netball Centre, The Hobart Aquatic Centre and surrounds, and the Domain Athletics Centre
- Waterworks Reserve – due to TasWater operations and sensitive wildlife habitat
- Wellington Court including the Bank Arcade
- Any area of Wellington Park with the exception of approved walking tracks, roads and vehicular tracks in the Recreation Zone (defined as the lower eastern foothills of Mount Wellington, below Pinnacle Road from The Springs to the Old Hobartians Track), but not including:
 - The Silver Falls Track (from the Pipeline Track to Middle Track);
 - Radfords Track;
 - North South Track (Shoobridge bend to Old Hobartians Track);
 - Lost World Track;
 - The Springs Zone (unless making a connection to approved tracks and trails); and
 - The Pinnacle Zone (unless the dog is confined within a vehicle).

OFF-LEAD EXERCISE AREAS

- Alexandra Battery, Churchill Avenue, Sandy Bay – Alexandra Battery except the Battery, the lookout and the car park
- Blinking Billy Point Reserve, Sandy Bay
- Cartwright Point Reserve, Sandy Bay – area below Sandy Bay Road
- Churchill Avenue, Sandy Bay – open space adjoining Churchill Avenue
- Cornelian Bay – the foreshore car park to Cornelian Bay Point
- John Turnbull Dog Park, Lenah Valley
- Kalang Avenue Reserve, Lenah Valley
- MacFarlane Street, South Hobart – public open space over footbridge alongside the Hobart Rivulet (linear park track on-lead). Entry off Tara or MacFarlane Streets
- Queens Domain – The Wireless Station (area bounded by the Summit Loop Road) and mowed area to the east of the summit loop road, and the area between the Doone Kenndy Hobart Aquatic Centre and the Domain Tennis Centre.
- Queens Domain, Regatta Grounds – area surrounding the Cenotaph and approaches
- Rangeview Crescent Reserve, Lenah Valley
- Ridgeway – old recreation oval (track to oval on-lead)
- Ross Patent Slip, Battery Point – grassed area off Napoleon Street
- Short Beach and Errol Flynn Reserve, Marieville Esplanade, Sandy Bay
- Skyline Reserve – area off 27 Brinsmead Road, Mt Nelson
- Sports fields when sport is not being played or activities undertaken
- Surrounds of sports fields except where prohibited
- Wellesley Park, South Hobart – area below the sports field

ON-LEAD EXERCISE AREAS

- All road pathways and road related areas within the municipal area
- Dogs can only be exercised on-lead on managed tracks and trails, and grassed areas in all Council parks, reserves and bushland areas where indicated.
- Ancanthe Gardens, Lenah Valley
- Bridge of Remembrance
- Franklin Square
- New Town Bay Reserve
- John Turnbull Park and John Turnbull Oval
- Salamanca Lawns
- St Davids Park
- Wellington Park – unless otherwise sign posted or notified, exercise of dogs on-lead is permitted on approved walking tracks, roads and vehicular tracks in the Recreation Zone (defined as the lower eastern foothills of Mount Wellington, below Pinnacle Road from the Springs to the Old Hobartians Track), but not including:
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 - The Pinnacle Zone (if the dog is confined within a vehicle)
- The Pipeline Track (between Fern Tree and the municipal boundary) Note: the Pipeline Track extends into the Kingborough municipality

RESTRICTED AREAS**Parks**

Dogs are permitted off-lead from 7.00pm to 9.00am during daylight savings time and between 3.00pm and 9.00am at all other times.

Dogs are permitted on-lead between 9.00am and 7.00pm during daylight savings time and between 9.00am and 3.00pm at all other times.

- Princes Park
- Cascade Gardens
- Fitzroy Gardens
- Soundy Park
- Benjafield Terrace

Girrabong Play Area

Dogs are permitted off-lead between 9.00am to 7:00pm except within any area within 10 metres of the basketball area which is prohibited.

Dogs are prohibited between 7:00pm to 9:00am

Beaches

Dogs are permitted off-lead between 7.00pm and 10.00am during daylight savings time and between 3.00pm and 10.00am at all other times.

Dogs are permitted on-lead between 10.00am and 7.00pm during daylight savings time and between 10.00am and 3.00pm at all other times.

- Nutgrove Beach

Bushland

Knocklofty Reserve – Tracks and trails in the area between Forest Road car park, Poets Road, Fielding Drive reservoir and the walking track to the west.

Dogs are permitted on-lead between 8.00pm and 6.00am during daylight savings time and between 5.00pm and 7.00am at all other times.

Dogs are permitted off-lead between 6.00am and 8.00pm during daylight savings time and between 7.00am and 5.00pm at all other times.

All other areas of Knocklofty Reserve are on-lead at all times.

TRAINING AREAS

- Soldiers Memorial Oval (formally, the Domain Cross Roads Oval) is declared as an off-lead dog training area during dog training hours.

DOG CONTROL ACT 2000

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- Cascade Gardens
- Fitzroy Gardens
- Soundy Park
- Benjafield Terrace

Girrabong Play Area

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Dogs are prohibited between 7:00pm to 9:00am

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Dogs are permitted off-lead between 7.00pm and 10.00am during daylight savings time and between 3.00pm and 10.00am at all other times.

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- Nutgrove Beach

Bushland

Knocklofty Reserve – Tracks and trails in the area between Forest Road car park, Poets Road, Fielding Drive reservoir and the walking track to the west.

Dogs are permitted on-lead between 8.00pm and 6.00am during daylight savings time and between 5.00pm and 7.00am at all other times.

Dogs are permitted off-lead between 6.00am and 8.00pm during daylight savings time and between 7.00am and 5.00pm at all other times.

All other areas of Knocklofty Reserve are on-lead at all times.

TRAINING AREAS

- Soldiers Memorial Oval (formally, the Domain Cross Roads Oval) is declared as an off-lead dog training area during dog training hours

PROPOSED AMENDED DECLARED AREAS

PROHIBITED

Regatta Grounds when being used for a community activity
Cenotaph and Surrounds

OFF-LEAD EXERCISE AREAS

Regatta Grounds except when used for a community activity

ON-LEAD EXERCISE AREA

Radfords Track
Mathers Place

**6.2 2019-20 Fees and Charges - Community Life - Doone Kennedy
Hobart Aquatic Centre
File Ref: F19/32225**

Report of the Director Community Life of 3 May 2019 and attachment.

Delegation: Council

**REPORT TITLE: 2019-20 FEES AND CHARGES - COMMUNITY LIFE -
DOONE KENNEDY HOBART AQUATIC CENTRE****REPORT PROVIDED BY:** Director Community Life**1. Report Purpose and Community Benefit**

- 1.1. The purpose of this report is to seek endorsement of the proposed fees and charges applicable to the Community Life Division's Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2019-20 financial year.

2. Report Summary

- 2.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.
- 2.2. The attached schedules detail the proposed fees and charges for the Doone Kennedy Hobart Aquatic Centre (refer **Attachment A**).

3. Recommendation

That the schedules of fees and charges for the Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2019-20 financial year, marked as Attachment A to the report, be approved.

4. Background

- 4.1. The fees and charges for the Community Life Division's Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2019-20 financial year have been assessed.

5. Proposal and Implementation

- 5.1. A comprehensive market analysis has been completed to ensure the DKHAC maintains a position of competitive neutrality.
 - 5.1.1. Some decreases apply to some hire rates as a result.
- 5.2. Improvements to the physical fabric and core plant to operate the Centre continues to be implemented.
- 5.3. The revenue from the proposed fees and charges applicable to the DKHAC for the 2019-20 financial year is anticipated to decrease by \$110,000 or 2 per cent from the 2018-19 revised budget.
 - 5.3.1. This reduction is anticipated due to the impacts of the redevelopment program at the Centre and reduced access to some facilities.

- 5.4. It is proposed that the attached schedules of fees and charges for the 2019-20 be endorsed by the Council.

6. Strategic Planning and Policy Considerations

- 6.1. The annual review of the City's fees and charges contributes to the Capital City Strategic Plan 2015-2025 - Goal 5 – "Governance, Leadership provides for informed decision-making for our capital city".

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result

7.1.1. Not applicable.

- 7.2. Impact on Future Years' Financial Result

The review of the fees and charges for the Doone Kennedy Hobart Aquatic Centre has been undertaken and expected decrease for the 2019–20 financial year is as follows:

FUNCTION AREA	2018-19 BUDGET	2019-20 BUDGET	INCREASE / (DECREASE)	
DKHAC	\$5.1M	\$5M	(\$110,000)	(2)%

8. Legal, Risk and Legislative Considerations

- 8.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.

9. Delegation

- 9.1. This matter is delegated to the Council

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Tim Short
DIRECTOR COMMUNITY LIFE

Date: 3 May 2019
File Reference: F19/32225

Attachment A: 2019-20 Proposed Fees and Charges for the Doone Kennedy Hobart Aquatic Centre ↴

Based on 12mths Feb 18 - Feb 19 no growth
(Allows for when works commence)

[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Non Swim Entry	\$2.00	\$2.00	Market Pricing	2015/16	\$2.00	Y	\$0.18	per person		27169	\$49,447.58	
MEMBERSHIP: Non Swim Entry												
Six consecutive months	\$35.50	\$50.00	Market Pricing	2018/2019	\$40.00	Y	\$3.64	per six months		104	\$3,781.44	
VISIT PASSES												Visit Pass is 5% less than casual entry
Adult:												
10 Visit Pass Swim Adult	\$72.20	\$72.20	Market Pricing	2017/2018	\$74.10	Y	\$6.74	per pass	3%	721	\$48,566.56	
10 Visit Pass Swim, Spa, Steam Adult	\$144.40	\$144.40	Market Pricing	2017/2018	\$133.00	Y	\$12.09	per pass	-8%	23	\$2,780.93	
Concession Visit Pass (20% Discount)					20% discount		\$0.00			410	\$22,488.48	
Aquatic Membership (Blue Membership)												
Direct Debit, Per Fortnight	\$28.90	\$30.00	Market Pricing	2018/2019	\$30.00	Y	\$2.73	per person	0%	5180	\$380,396.09	
Annual Membership			NEW		\$858.00	Y	\$78.00		New Charge	53	\$41,340.00	
Corporate Blue Membership (10% Discount)					10% discount					4393	\$160,908.07	
Concession Blue Membership (20% Discount)					20% discount					5867	\$121,853.83	
INDIVIDUAL LANE AND POOL HIRE												
Pool Hire												
Pool - 50m Exclusive use (2m)	\$405.25	\$405.25	Market Pricing	2017/2018	\$443.00	Y	\$40.27	per hour		543	\$218,682.39	
Pool - 25m Programmes Exclusive use (Shallow 1m - 1.4m)	\$255.30	\$255.30	Market Pricing	2017/2018	\$260.00	Y	\$23.64	per hour		70	\$16,545.20	
Pool - 25m Dive Exclusive use (5m)	\$255.30	\$255.30		2017/2018	\$260.00	Y	\$23.64	per hour		539	\$127,398.04	
Pool - 25m Dive Exclusive use (5m) off peak 9.30-2.30	\$202.65	\$202.65		2017/2018	\$208.00	Y	\$18.91	per hour			\$0.00	
Pool - 50m Pool Exclusive (short course 25m mode)* (2m)	\$255.30	\$255.30		2017/2018	\$260.00	Y	\$23.64	per hour		195	\$46,090.20	
Individual Lane Hire												
Lane hire - 50m Pool (2m)	\$81.10	\$81.10	Market Pricing	2017/2018	\$78.00	Y	\$7.09	per hour		280	\$19,854.80	
Lane hire - 25m Programmes Pool (Shallow 1m - 1.4m)	\$62.80	\$62.80	Market Pricing	2017/2018	\$59.00	Y	\$5.36	per hour		300	\$16,092.00	
Lane hire - 25m Dive Pool (5m)	\$62.80	\$62.80		2017/2018	\$59.00	Y	\$5.36	per hour		240	\$12,873.60	
Lane hire - 50m Pool (short course 25m mode) (2m)	\$62.80	\$62.80		2017/2018	\$59.00	Y	\$5.36	per hour		54	\$2,896.56	
Not-For-Profit (20% Discount)					20% discount							
MEETING ROOM:												
Meeting Room Hire Fee (per hour)	\$50.70	\$52.00	Market Pricing	2018/2019	\$52.00	Y	\$4.73	per hour		588	\$27,794.76	
Not-For-Profit (20% Discount)					20% discount							
Whole of Centre	POA	POA			POA	Y						
Additional & Outside Hours Charges												
Normal Hours - Additional Lifeguards, FOH Staff, Event Ushers & Cleaners & Aquatic Teachers	\$60.80	\$60.80	Market Pricing	2017/2018	\$50.00	Y	\$4.55	per hour, per additional staff member		6	\$272.70	
After Hours Staffing Fee	\$121.60	\$121.60		2017/2018	\$100.00	Y	\$9.09	per hour, per additional staff member		6	\$545.46	

Proposed 2019-20 Fees & Charges: 312 - Pool Operations & Swim School

Account Number	Description	2017-18 Actual	2018-19	2018-19 YTD excl.	2018-19 YTD	2019-20
		excl. GST	Budget excl. GST	GST	Budget excl. GST	Estimate excl. GST
312.7582.2279.000	Swim School - Fees & Charges	-8,128.44	0.00	-83,467.90	0.00	
312.7582.2279.375	Swim School - School Holiday Program	-30,579.31	-25,000.00	-23,494.83	-12,500.00	
312.7582.2279.376	Swim School - Squad	-31,738.48	-40,000.00	-16,593.69	-20,000.00	\$47,412.00
312.7582.2279.851	Swim School - Schools Programs	-152,313.73	-183,750.00	-92,356.08	-91,876.00	\$294,698.40
312.7582.2279.852	Swim School - Term Programs	-727,009.16	-793,950.00	-416,403.28	-396,976.00	\$989,104.20
312.7582.2279.379	Swim School - Dive Program	-727,009.16	-793,950.00	-416,403.28	-396,976.00	\$24,822.00
312 - Pool Operations & Swim School		1,676,778.28	1,836,650.00	1,048,719.06	918,328.00	1,356,036.60
Change from 2018-19 to 2019-20						-26.17%

CPI Increase 2.40% (Rounded to nearest .05 or .10)

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
AQUATIC PROGRAMMES:												
Swim and Survive:												
Individuals												
Lesson - Swim (Wonder 1 to Active 6)	\$16.40	\$16.50	Market Pricing	2018/2019	\$17.00	N	\$0.00	each lesson		43909	\$746,453.00	
Lesson - Swim (Active 7)	\$21.00	\$21.00	Market Pricing	2017/2018	\$21.50	N	\$0.00	each lesson		1129	\$24,273.50	
Lesson - Swim (Private 1:1)	\$42.20	\$45.00	Market Pricing	2018/2019	\$45.00	N	\$0.00	each lesson		4182	\$188,190.00	
Lesson - Swim (Adult)				NEW	\$20.30	N	\$0.00	each lesson		1255	\$25,476.50	
Session - Squad Training	\$25.40	\$27.00	Market Pricing	2018/2019	\$27.00	N	\$0.00	per week		1756	\$47,412.00	
Lesson - AquaPlay (30 min)	NEW	\$55.00		2018/2019	\$7.80	N	\$0.00	per person		604	\$4,711.20	
Diving Training Sessions												
Session - Diving	\$25.00	\$25.00	Market Pricing	2017/2018	\$21.00	N	\$0.00	per session		1182	\$24,822.00	
School Groups												
Lesson - Aquatic Education School Groups		\$75.00		2018/2019	\$6.80	N	\$0.00	per person - per session		43338	\$294,698.40	

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
313.7586.2279.000	Gym - Fees & Charges	-1,030,847.90	-1,024,342.00	-743,411.85	-597,534.00	-\$1,213,774.51
313.7586.2279.644	Gym - Rehabilitation	-167,243.25	-147,000.00	-17,389.52	-85,750.00	-\$136,175.05
313.7586.2279.935	Gym - Personal Training	-84,888.30	-88,962.00	-30,550.95	-51,891.00	-\$50,994.30
313.7590.2279.000	Creche - Child Minding	-8,206.90	-7,500.00	-5,704.99	-4,375.00	0 Moved to 3110
313 - Health & Fitness Gymnasium		1,291,186.35	1,267,804.00	857,057.31	739,550.00	1,400,943.86

CPI Increase 2.40% (Rounded to nearest .05 or .10)

Fee Description	2017/2018 Fee incl. GST	2018/2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
FITNESS CLASSES												
Casual Class - Aquarobics	\$15.20	\$15.50	Market Pricing	2018/2019	\$15.90	Y	\$1.45	per person per class	3%	700	\$10,115.00	
Casual Class - Group Fitness	\$15.20	\$15.50	Market Pricing	2018/2019	\$15.90	Y	\$1.45	per person per class	3%		\$0.00	
Group Fitness Class Booking - Gym Only Concession (20% Discount)	\$121.57	\$125.00	Market Pricing	2018/2019	\$128.00 20% discount	Y	\$11.64	per class	2%	3 650	\$349.08 \$8,353.20	
Aqua aerobics fitness instructor	\$76.00	\$85.00	Market Pricing	2018/2019	\$85.00	Y	\$7.73		0%	4	\$309.08	
Full Entry to Centre:												
Casual - Full Entry	\$21.30	\$22.00	Market Pricing	2018/2019	\$22.50	Y	\$2.05	per person per day	2%	450	\$9,202.50	
<u>FITNESS MULTI VISIT PASSES - ADULT - 13 YEARS +</u>												
10 Visit Pass Full Entry Adult	\$202.30	\$209.00	Market Pricing	2018/2019	\$213.75	Y	\$19.43	per pass	2%	5	\$971.60	
10 Visit Pass Full Entry Adult Concession	\$161.50	\$161.50	Market Pricing	2017/2018	\$171.00	Y	\$15.55	per pass	6%	5	\$777.25	
10 Visit Pass Aquarobics Adult	\$144.40	\$147.25	Market Pricing	2017/2018	\$151.05	Y	\$13.73	per pass	3%	5	\$686.60	
10 Visit Pass Aquarobics Adult Concession	\$115.90	\$118.75	Market Pricing	2018/2019	\$120.85	Y	\$10.99	per pass	2%	5	\$549.30	
Silver Membership												
Membership - Direct Debit, Per Fortnight	\$23.12	\$24.00	Market Pricing	2018/2019	\$24.60	Y	\$2.24	per fortnight	3%	1040	\$78,486.80	
Annual Membership	\$601.10	\$624.00	Market Pricing	2018/2019	\$703.55	Y	\$63.96	per annum	13%	40	\$25,583.60	
Teenage Gym Programme (TGP)												
Direct Debit, Per Fortnight	\$23.12	\$23.12	Market Pricing	2017/2018	\$24.60	Y	\$2.24	per fortnight	6%	182	\$12,790.08	
Full Access (Gold Membership)												
Direct Debit, Per Fortnight	\$41.90	\$44.00	Market Pricing	2018/2019	\$45.00	Y	\$4.09	per person	2%	5200	\$483,921.40	
Annual Membership		NEW			\$1,287.00	Y	\$117.00		NEW CHARGE	15	\$17,550.00	
Full Access - Corporate (10% Discount)					10% discount		\$0.00			8040	\$317,820.80	
Full Access - Concession (20% Discount)					20% discount		\$0.00			6280	\$216,125.00	
Family - Full Access (maximum of 4)												
Direct Debit, Per Week	\$51.20	\$54.00	Market Pricing	2018/2019	\$55.30	Y	\$5.03	per week	2%	578	\$29,056.06	
PERSONAL TRAINING												
1/2 Hour	\$43.60	\$45.00	Market Pricing	2018/2019	\$46.10	Y	\$4.19	per session	2%	100	\$4,191.00	
Personal Training Weekly Direct Debit (1 session per week)	\$51.67	\$54.00	Market Pricing	2018/2019	\$55.30	Y	\$5.03	Includes Full Centre Membership	2%	550	\$27,648.50	
Personal Training Weekly Direct Debit (2 sessions per week)	\$82.06	\$86.00	Market Pricing	2018/2019	\$88.05	Y	\$8.00	Includes Full Centre Membership	2%	190	\$15,209.50	
Personal Training Weekly Direct Debit (3 sessions per week)	\$102.32	\$105.00	Market Pricing	2018/2019	\$107.50	Y	\$9.77	Includes Full Centre Membership	2%	20	\$1,954.60	
10 Visit Pass - PT	\$414.30	\$414.30		2017/2018	\$437.95	Y	\$39.81	per pass	6%	5	\$1,990.70	
REHABILITATION												
Session fee Rehab PT (MAJB)	\$88.20	\$75.00	Market Pricing	2018/2019	\$90.00	Y	\$8.18	per session	20%	1660	\$135,821.20	
Case Conference	\$126.70	\$126.70	Market Pricing	2017/2018	\$129.75	Y	\$11.80	per occurrence	2%	3	\$353.85	
Other Fees												

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Wristband	\$10.00	\$10.00	Market Pricing	2017/2018	\$10.00	Y	\$0.91	per replacement	0%	20	\$181.80	
Plastic card replacement fee	\$5.00	\$5.00	Market Pricing	2016/17	\$10.00	Y	\$0.91	per replacement	100%	104	\$945.36	

**6.3 2019-20 Fees and Charges - City Amenity Division - Bushland and
Parks and Recreation
File Ref: F19/43597**

Report of the Director City Amenity of 3 May 2019 and attachment.

Delegation: Council

**REPORT TITLE: 2019-20 FEES AND CHARGES - CITY AMENITY
DIVISION - BUSHLAND AND PARKS AND
RECREATION**

REPORT PROVIDED BY: Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The purpose of this report is to seek approval of the proposed fees and charges applicable to the City's parks, sports grounds and bushland areas for the 2019-20 financial year

2. Report Summary

- 2.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.
- 2.2. The attached schedules detail the proposed fees and charges for the Bushland and Parks and Recreation programs for the 2019-20 financial year.

3. Recommendation

That the schedule of fees and charges be approved in respect to the use of the City's parks, sports grounds and bushland areas for the 2019-20 financial year, as marked as Attachment A this report.

4. Background

- 4.1. The fees and charges for the City Amenity's Bushland, and Parks and Recreation Units for the 2019-20 financial year have been assessed.

5. Proposal and Implementation

- 5.1. It is proposed that the attached schedules of fees and charges for the 2019-20 financial year be approved.

Bushland

- 5.2. Minor increases to most fees are in line or below CPI.
- 5.3. A small number of new charges are proposed, as indicated below:
 - 5.3.1. Waterworks Reserve

A change to the structure of fees for the hire of Waterworks Reserve bbq sites to move to an hourly rate.
 - 5.3.2. Fire Hazard Abatement

A new administration fee for those wanting a fire break on City land for private development to help offset the administrative costs involved in this process.
 - 5.3.3. Dorney House

A new fee for architectural tours of Dorney House for groups wishing to tour the site as part of architectural education.
- 5.4. Overall, revenue is anticipated to decrease by \$4,000 or -8% due to lower than previously budgeted income from the Bush Adventures Program and a more conservative outlook for income from Dorney House.

Parks and Reserves

- 5.5. Minor increases to most fees are in line or below CPI to offset the increasing costs of maintaining the City's parks.
- 5.6. The removal of fees specific to Wedding Ceremonies to fall in line with community expectation that a wedding booking is no different to other uses.
- 5.7. Overall, revenue is anticipated to increase by \$5,000 or 4.34% due to these changes.

Sporting Facilities/Sports grounds

- 5.8. Minor increases to most fees are in line or below CPI to offset the increasing costs of ground preparation whilst maintaining community affordability.
- 5.9. The utilisation of the City's sporting grounds remains close to capacity. The City continues to invest heavily in these community assets, including improved lighting, drainage, irrigation and surfacing works, with close consultation with key user groups to ensure grounds remain suitably maintained during arduous sporting sessions. Every opportunity is made to cater to both long standing clubs and creating opportunities for new or casual hirers.

5.10. A small number of new charges are proposed; as indicated below:

5.10.1. All Grounds

A 100% penalty surcharge of the applicable fee for unauthorised use of a ground to deter groups from using a ground without a booking which often causes additional damage to an oval which then negatively impacts on future booked users.

5.10.2. All Grounds

A penalty fee for use of a cordoned off section of ground to deter users from removing bunting, rope or barriers used to section off areas of a ground that need to be rested in order to ensure the longevity of the ground throughout a season.

5.11. Overall, revenue is anticipated to increase by \$8,144 or 2%.

Mornington Skills Centre

5.12. No fee increase is proposed to ensure the facility remains attractive to the market.

5.13. Revenue is anticipated to increase by \$2,000 or 20% due to the fees remaining competitive.

6. Strategic Planning and Policy Considerations

6.1. The annual review of the City's fees and charges contributes to the Capital City Strategic Plan 2015-2025 - Goal 5 – "Governance, Leadership provides for informed decision-making for our capital city".

7. Financial Implications

7.1. Funding Source and Impact on Current Year Operating Result

7.1.1. Not applicable.

7.2. Impact on Future Years' Financial Result

7.2.1. The review of the fees and charges for the Division's Bushland, and Parks and Recreation Units has been undertaken and expected increases/decreases for the 2019-20 financial year for each function area is expected as follows:

FUNCTION AREA	2017-18 BUDGET	2018-19 BUDGET	INCREASE / (DECREASE)	
Bushland	\$50,000	\$46,000	(\$4,000)	-8%
Parks & Reserves	\$115,100	\$120,100	\$5,000	4.34%
Sporting Facilities	\$407,200	\$415,344	\$8,144	2%
Mornington Skills Centre	\$10,000	\$12,000	\$2,000	20%

8. Legal, Risk and Legislative Considerations

- 8.1. Pursuant to section 205 of the *Local Government Act 1993*, Council may impose fees and charges for various services.

9. Delegation

- 9.1. This matter is delegated to the Council

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/43597

Attachment A: Proposed Fees and Charges 2019-2020 - Bushland and Parks and Recreation ↓

Proposed 2019-20 Fees & Charges: Bushland

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Bushland Recreation and Engagement		43,086.55	50,000.00	27,857.49	29,169.00	46,000.00
				Change from 2018-19 to 2019-20		-8.00%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Waterworks Reserve										
Site 1			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours		Hourly booking arrangements, previously defined sessions
Site 2			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours		
Site 9			Partial Cost Recovery		\$15.00	Y	\$1.36	per hour, min 2 hours		
Uncovered Sites (Sites 3-8, 10)			Partial Cost Recovery		\$5.00	Y	\$0.45	per hour, min 2 hours		
Uncovered Sites (Sites 3-8, 10)	\$10.50	\$11.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 1 - General Public Session time- 8.15am-10am	\$10.50	\$11.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 1 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$18.50	\$19.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 2 - General Public Session time- 8.15am-10am	\$14.50	\$15.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 2 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$28.50	\$29.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 9 - General Public Session time- 8.15am-10am	\$27.50	\$28.00	Partial Cost Recovery	2017/2018		Y		per session		
Site 9 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$55.00	\$55.50	Partial Cost Recovery	2017/2018		Y		per session		
Late Closures	Full Cost recovery	Full Cost recovery	Full Cost Recovery	2017/2018	Full Cost recovery	Y				
Use of sites for commercial purposes	50% surcharge	50% surcharge	Partial Cost Recovery	2017/2018	50% surcharge	Y				
Non Commercial Event (inc weddings)										
Organised Event Booking Fee (over 20)	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.91	per hirer	3%	
Schools/Childcare centres	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.91	per hirer	3%	
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2018/17	25% of applicable fee	Y		per hirer		
Commerical Event										
Small Event (1-50)	\$230.00	\$235.00	Commercial Pricing	2018/2019	\$240.00	Y	\$21.82	per event (not exceeding 8 hours)	2%	
Medium Event (51-150)	\$350.00	\$355.00	Commercial Pricing	2018/2019	\$365.00	Y	\$33.18	per event (not exceeding 8 hours)	3%	
Large Event (over 151-999)	\$455.00	\$465.00	Commercial Pricing	2018/2019	\$475.00	Y	\$43.18	per event (not exceeding 8 hours)	2%	
Major Event (over 1000)										
Major Event Fee	\$2,650.00	\$2,700.00	Commercial Pricing	2018/2019	\$2,755.00	Y	\$250.45	per event	2%	
Performing Days	\$455.00	\$475.00	Commercial Pricing	2018/2019	\$485.00	Y	\$44.09	per day	2%	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Additional Days on Site	\$255.00	\$265.00	Commercial Pricing	2018/2019	\$270.00	Y	\$24.55	per day	2%	
Weddings										
Under 20 persons	\$125.00	\$125.00	Commercial Pricing	2017/2018		Y		per hire	-100%	
Over 21 persons			Commercial Pricing	2017/2018		Y		per hire		
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2014/15	25% of applicable fee	Y		per event (not exceeding 8 hours)		
Outdoor Bushland Educational Activities	\$117.00	\$117.00	Partial Cost Recovery	2017/2018	\$0.00	Y		per hire	-100%	Recreation, environmental, outdoor classroom type programs that aligns with the City's program, in bushland areas that are open to public and where the activity will not unduly impact on other public space activities
Dorney House (conditions apply)										
Community Day Rate	\$310.00	\$500.00	Partial Cost Recovery	2018/2019	\$500.00	Y	\$45.45	per day	0%	
Weekly Rate	\$1,020.00	\$1,500.00	Partial Cost Recovery	2018/2019	\$1,500.00	Y	\$136.36	per week	0%	
Architectural tours			Partial Cost Recovery	new charge	\$100.00	Y	\$9.09	per hour	New Charge	For university groups etc
Commercial										
Full Day Rate	\$765.00	\$1,000.00	Commercial Pricing	2018/2019	\$1,000.00	Y	\$90.91	per day	0%	
Weekly Rate	\$2,500.00	\$3,000.00	Commercial Pricing	2018/2019	\$3,000.00	Y	\$272.73	per week	0%	
Mt Wellington Observation Shelter										
Telescopes	\$2.00	\$2.00	Market Pricing	2014/15	\$2.00	Y	\$0.18	per view	0%	
Shelter Hire (special conditions apply)	\$245.00	\$245.00	Partial Cost Recovery	2017/2018	\$250.00	Y	\$22.73	per event	2%	
WELLINGTON PARK KEY BONDS										
Key Bond Abloy Keys - yellow security	\$115.00	\$115.00	Security Deposit	2013/14	\$100.00	N	\$0.00	per key level	-13%	
Key Bond Abloy Keys - grey security level	\$550.00	\$550.00	Security Deposit	2013/14	\$550.00	N	\$0.00	per key level	0%	
FIRE HAZARD ABATEMENT										
Hazard Abatement Works	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y		per property		
Administration Fee	\$280.00	\$280.00	Partial Cost Recovery	2017/2018	\$285.00	Y	\$25.91	per abatement	2%	
Fire Breaks on Council land for private development	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y				
Administration Fee	\$50.00	\$50.00	Full Cost Recovery	2016/17	\$285.00	Y	\$25.91	per site	470%	
Vehicle - Residential Access Across Parks & Bushland										
Vehicle access across parks and reserves	\$180.00	\$180.00	Full Cost Recovery	2017/2018	\$185.00	Y	\$15.00	per application	3%	
Vehicle access across parks and reserves per additional day	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional d	0%	
Vehicle access across parks and reserves for longer term arrangements	POA	POA		2017/2018	POA	Y				
Supervised Entry (where required by permit)	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y				
Commercial Guided Walking/Cycling Tours/Exercise Groups - Use of Parks, Reserves										
Per hour of tour	\$15.00	\$15.00	Commercial Pricing	2017/18		Y		per hour	-100%	
Annual permit (under 4 hours of tours per week)	\$775.00	\$775.00	Commercial Pricing	2017/18	\$790.00	Y	\$71.82	per annum	2%	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
6 month Permit (under 4 hours of tours per week)	\$400.00	\$400.00	Commercial Pricing	2017/18	\$410.00	Y	\$37.27	per 6-month period	2%	
3 month Permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$255.00	Y	\$23.18	per 3-month period	2%	
Annual permit (4 or more hours of tours per week)	\$1,100.00	\$1,100.00	Commercial Pricing	2017/18	\$1,120.00	Y	\$101.82	per annum	2%	
8 month Permit (4 or more hours of tours per week)	\$800.00	\$800.00	Commercial Pricing	2017/18	\$810.00	Y	\$55.45	per 8-month period	2%	
3 month Permit (4 or more hours of tours per week)	\$350.00	\$350.00	Commercial Pricing	2017/18	\$360.00	Y	\$32.73	per 3-month period	3%	
Bush Adventures Program										
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/18	\$5.00	Y	\$0.45	per person	0%	
Activity Per Adult (Maximum Charge)	\$20.00	\$35.00	Partial Cost Recovery	2018/2019	\$50.00	Y	\$4.55	per person	43%	expanded range to allow scope for activity variety
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/18	\$5.00	Y	\$0.45	per person	0%	
Activity Per Child (Maximum Charge)	\$15.00	\$35.00	Partial Cost Recovery	2018/2019	\$50.00	Y	\$4.55	per person	43%	
Specialised activities and events	Cost Recovery POA	Cost Recovery POA	Full Cost Recovery	2011/12	Cost Recovery POA	Y		per person		
Targeted activities	No Charge	No Charge	Zero Pricing	2008/10	No Charge	Y		per person		
Other BBQ sites that require bookings			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours	New Charge	
Key Bonds										
Site Bonds	\$100.00	\$100.00	Security Deposit	2008/07	\$100.00	N	\$0.00	per set of keys	0%	
*Bonds for any and/or all bookings to be applied at the discretion of the Director	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	N	\$0.00	per site	150%	Quantum of bond may be more, subject to the potential risk to the site for the hired
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Full Cost Recovery	2016/17	\$245.00	Y	\$22.27	per site	2%	

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
	Parks Venue Hire	80,931.54	115,100.00	47,692.47	67,144.00	120,100.00
				Change from 2018-19 to 2019-20		4.34%

[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Helicopter landings - casual	\$117.00	\$117.00	Commercial Pricing	2017/18	\$120.00	Y	\$10.91	per landing	3%	
Helicopter landings - annual permit	\$1,680.00	\$1,680.00	Commercial Pricing	2017/18	\$1,710.00	Y	\$155.45	permit per annum	2%	
Helicopter landings - 6-month permit	\$1,020.00	\$1,020.00	Commercial Pricing	2017/18	\$1,040.00	Y	\$64.55	per 6-month period	2%	
Helicopter landings - 3-month permit	\$610.00	\$610.00	Commercial Pricing	2017/18	\$625.00	Y	\$56.82	per 3-month period	2%	
Circus* Booking Fee	\$2,650.00	\$2,700.00	Commercial Pricing	2018/19	\$2,755.00	Y	\$250.45	per circus	2%	
Performing Day Fee	\$455.00	\$465.00	Commercial Pricing	2018/19	\$475.00	Y	\$43.18	per day	2%	
Additional Days on Site	\$255.00	\$265.00	Commercial Pricing	2018/19	\$270.00	Y	\$24.55	per day	2%	
Commercial Guided Walking/Cycling Tours/Exercise Groups - Use of Parks, Reserves										
Per hour of tour	\$15.00	\$15.00	Commercial Pricing	2017/18		Y		per hour	-100%	
Annual permit (under 4 hours of tours per week)	\$775.00	\$775.00	Commercial Pricing	2017/18	\$760.00	Y	\$71.82	per annum	2%	
6 month Permit (under 4 hours of tours per week)	\$400.00	\$400.00	Commercial Pricing	2017/18	\$410.00	Y	\$37.27	per 6-month period	2%	
3 month Permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$250.00	Y	\$22.73	per 3-month period	0%	
Annual permit (4 or more hours of tours per week)	\$1,100.00	\$1,100.00	Commercial Pricing	2017/18	\$1,120.00	Y	\$101.82	per annum	2%	
6 month Permit (4 or more hours of tours per week)	\$600.00	\$600.00	Commercial Pricing	2017/18	\$610.00	Y	\$55.45	per 6-month period	2%	
3 month Permit (4 or more hours of tours per week)	\$350.00	\$350.00	Commercial Pricing	2017/18	\$360.00	Y	\$32.73	per 3-month period	3%	
Vehicle - Residential Access across Parks and Bushland										
Vehicle access across parks & reserves	\$160.00	\$160.00	Full Cost Recovery	2017/18	\$165.00	Y	\$15.00	per application	3%	
Vehicle access across parks & reserves additional days	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional day	0%	
Vehicle access across parks & reserves longer term arrangements	POA	POA	Market Pricing	2016/17	POA	Y		longer term arrangements		
Railway Roundabout Fountain Lighting										
Commercial Event Promotion/Purpose	\$100.00	\$100.00	Full Cost Recovery	2015/16	\$100.00	Y	\$9.09	per application	0%	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Charity Events/Community Service Purpose (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per application		
Customised Colours			Full Cost Recovery		POA			per application		
Franklin Square Fountain Lighting										
Commercial Event Promotion/Purpose	\$100.00	\$100.00	Full Cost Recovery	2015/16	\$100.00	Y	\$9.09	per application	0%	
Charity Events/Community Service Purpose (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per application		
Customised Colours			Full Cost Recovery		POA					
Healthy Hobart Program of Activities										
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%	a scope of possible fees to accommodate a range of potential activities
Activity Per Adult (Maximum Charge)	\$20.00	\$35.00	Partial Cost Recovery	2018/19	\$50.00	Y	\$4.55	per person	43%	
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%	
Activity Per Child (Maximum Charge)	\$15.00	\$35.00	Partial Cost Recovery	2018/19	\$50.00	Y	\$4.55	per person	43%	
Specialised activities and events	Cost Recovery	Cost Recovery	Partial Cost Recovery	2017/18	Cost Recovery	Y		per person		
Targeted activities	No Charge	No Charge	Zero Pricing	2017/18	No Charge	Y		per person		
Legacy Park Play Space										
Hire of Wood Fired Oven & Main Pavilion (includes attendance of Oven Co-ordinator)										
Community Hire Wood Fired Oven	\$300.00	\$300.00	Partial Cost Recovery	2017/18	\$300.00	Y	\$27.27	Per session/ 3-5 hours	0%	Charge includes onsite Oven Coordinator to undertake the cooking of the food.
Community Hire Wood Fired Oven	\$200.00	\$200.00	Partial Cost Recovery	2017/18	\$200.00	Y	\$18.18	Per session/ up to 3 hours	0%	Charge includes onsite Oven Coordinator to undertake the cooking of the food.
Sheltered BBQ Pavilion										
BBQ Pavilions			Partial Cost Recovery		\$20.00	Y	\$1.82	per hour, min 2 hours		
Amphitheatre										
as per applicable park booking fee			Partial Cost Recovery		\$120.00	Y	\$10.91	per event per day		
Other BBQ sites that require bookings										
			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours	New Charge	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Key Bonds	\$100.00	\$100.00	Security Deposit	2006/07	\$100.00	N	\$0.00	per set of keys	0%	
Site Bonds	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	N	\$0.00	per site	150%	Quantum of bond may be more, subject to the potential risk to the site for the hired use
*Bonds for any and/or all bookings to be applied at the discretion of the Director										
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Full Cost Recovery	2016/17	\$245.00	Y	\$22.27	per site	2%	
Non Commercial Event (inc weddings) Organised Event Booking Fee (over 20)	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.01	per hirer	3%	

Proposed 2019-20 Fees & Charges: Sporting Facilities

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Sporting Facilities		341,162.04	407,200.00	172,654.67	133,600.00	415,344.00
				Change from 2018-19 to 2019-20		2.00%

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Clare Street Oval											
Senior Rates											
Winter Match Rate	\$68.50	\$70.50	Partial Cost Recovery	2018/2019	\$70.50	\$72.00	Y	\$6.55	per hour	2%	
Winter Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Summer Match Rate	\$80.50	\$83.00	Partial Cost Recovery	2018/2019	\$83.00	\$85.00	Y	\$7.73	per hour	2%	
Summer Training Rate	\$47.50	\$49.00	Partial Cost Recovery	2018/2019	\$49.00	\$50.00	Y	\$4.55	per hour	2%	
Synthetic Practise Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour, per net	2%	
Junior Rates (Under 18)								\$0.00			
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Winter Training Rate	\$19.00	\$19.75	Partial Cost Recovery	2018/2019	\$19.75	\$20.25	Y	\$1.84	per hour	3%	
Summer Match Rate	\$40.00	\$41.50	Partial Cost Recovery	2018/2019	\$41.50	\$42.50	Y	\$3.88	per hour	2%	
Summer Training Rate	\$24.50	\$25.50	Partial Cost Recovery	2018/2019	\$25.50	\$26.00	Y	\$2.36	per hour, per net	2%	
Synthetic Practise Wickets - Junior training (minimum of 2)	\$8.00	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour, per net	3%	
A 15% surcharge will be applied for the use of training lights											
Cornelian Bay Grounds											
Senior Rates											
Winter Match Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per hour	2%	
Winter Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.25	Y	\$3.02	per hour	2%	
Summer Match Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per hour	2%	
Summer Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.25	Y	\$3.02	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$28.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.25	Y	\$1.57	per hour	1%	
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.25	Y	\$1.57	per hour	1%	
Domain Athletic Centre											
Domain Athletic Centre Track - Carnivals											
Full Day (8 hr basis)	\$785.00	\$790.00	Partial Cost Recovery	2018/2019	\$790.00	\$810.00	Y	\$73.84	8 hours	3%	
Hourly Rate	\$102.00	\$105.00	Partial Cost Recovery	2018/2019	\$105.00	\$110.00	Y	\$10.00	per hour	5%	
Senior Training	\$65.50	\$67.50	Partial Cost Recovery	2018/2019	\$67.50	\$69.00	Y	\$6.27	per hour	2%	
Junior Training	\$34.50	\$35.70	Partial Cost Recovery	2018/2019	\$35.70	\$36.50	Y	\$3.32	per hour	2%	
Back Up Day Fee	\$100.00	\$100.00	Partial Cost Recovery	2013/14	\$100.00	\$100.00	Y	\$9.06	per day	0%	
A 15% surcharge will be applied for the use of training lights											
Registered Athlete Training Levy	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per person	2%	
Training Levy (unregistered athletes)	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per person	2%	
National Meet/Carnivals	\$4,550.00	\$4,725.00	Partial Cost Recovery	2018/2019	\$4,725.00	\$4,825.00	Y	\$438.84	per meet	2%	
Domain Athletic Centre Oval											
Senior Rates											
Winter Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Winter Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Summer Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Summer Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	

Fee Description	2018 - 2019 Fee	2018 - 2019 Fee	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee	Proposed Fee	Fee includes	GST \$	Unit	% Variation	Comment
	01 Jul 2018 - 30 Sept 2018	01 Oct 2018 - 30 Jun 2019			2019 - 2020 01 Jul 2019 - 30 Sept 2019	2019 - 2020 01 Oct 2019 - 30 Jun 2020					
	incl. GST	incl. GST			incl. GST	incl. GST	GST (Y/N)				
Winter Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Summer Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Domain Cenotaph Soccer Grounds											
Senior Rates											
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Winter Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Summer Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Summer Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Domain Crossroads Oval											
Senior Rates											
Winter Match Rate	\$35.00	\$36.25	Partial Cost Recovery	2018/2019	\$36.25	\$37.00	Y	\$3.36	per hour	2%	
Winter Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Summer Match Rate	\$35.00	\$36.25	Partial Cost Recovery	2018/2019	\$36.25	\$37.00	Y	\$3.36	per hour	2%	
Summer Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Winter Training Rate	\$13.00	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Summer Match Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Summer Training Rate	\$12.75	\$13.00	Partial Cost Recovery	2018/2019	\$13.00	\$13.25	Y	\$1.20	per hour	2%	
Dog Obedience Training (Sundays only)	Free of charge	Free of charge			Free of charge	Free of charge					
A 15% surcharge will be applied for the use of training lights											
John Turnbull Oval											
Senior Rates											
Winter Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2018/2019	\$42.00	\$43.00	Y	\$3.91	per hour	2%	
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2018/2019	\$42.00	\$43.00	Y	\$3.91	per hour	2%	

Fee Description	2018 - 2019 Fee	2018 - 2019 Fee	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee	Proposed Fee	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
	01 Jul 2018 - 30 Sept 2018	01 Oct 2018 - 30 Jun 2019			2019 - 2020 01 Jul 2019 - 30 Sept 2019	2019 - 2020 01 Oct 2019 - 30 Jun 2020					
	incl. GST	incl. GST			incl. GST	incl. GST					
Winter Match Rate	\$34.50	\$35.75	Partial Cost Recovery	2018/2019	\$35.75	\$36.50	Y	\$3.32	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Summer Match Rate	\$34.50	\$35.75	Partial Cost Recovery	2018/2019	\$35.75	\$36.50	Y	\$3.32	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Mount Stuart Park											
Senior Rates											
Winter Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Summer Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
New Town Oval											
Senior Rates											
Winter Match Rate	\$81.50	\$84.00	Partial Cost Recovery	2018/2019	\$84.00	\$85.75	Y	\$7.80	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Summer Match Rate	\$87.00	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$92.00	Y	\$8.38	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour, per net	2%	
Turf Practice Wickets - Senior Training only (minimum 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.86	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$41.00	Y	\$3.73	per hour	2%	
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Match Rate	\$42.00	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%	
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour, per net	3%	
A 15% surcharge will be applied for the use of training lights											
North Hobart Oval											
Senior Rates											
Winter Match Rate - exc, Plaister Stand	\$104.00	\$107.50	Partial Cost Recovery	2018/2019	\$107.50	\$110.00	Y	\$10.00	per hour	2%	
Winter Training Rate - exc, Plaister Stand	\$57.00	\$59.00	Partial Cost Recovery	2018/2019	\$59.00	\$60.25	Y	\$5.48	per hour	2%	
Summer Match Rate - exc, Plaister Stand	\$86.50	\$89.50	Partial Cost Recovery	2018/2019	\$89.50	\$91.50	Y	\$8.32	per hour	2%	
Summer Training Rate - exc, Plaister Stand	\$49.00	\$50.50	Partial Cost Recovery	2018/2019	\$50.50	\$51.75	Y	\$4.70	per hour	2%	
VFL Matches (inc Plaister Stand & Corporate Boxes)	\$4,550.00	\$4,725.00	Partial Cost Recovery	2018/2019	\$4,725.00	\$4,820.00	Y	\$438.18	per match	2%	
Plaister Stand Function Room	\$485.00	\$500.00	Partial Cost Recovery	2018/2019	\$500.00	\$510.00	Y	\$48.38	per day	2%	
Plaister Stand Function Room	\$77.50	\$80.00	Partial Cost Recovery	2018/2019	\$80.00	\$81.75	Y	\$7.43	per hour	2%	
Corporate Boxes (Each)	\$27.50	\$28.50	Partial Cost Recovery	2018/2019	\$28.50	\$29.25	Y	\$2.06	per hour	3%	
Special Events	Negotiable	Negotiable	Partial Cost Recovery		Negotiable	Negotiable	Y		per hour		
Junior Rates (Under 18)											
Winter Match Rate - exc, Plaister Stand	\$55.50	\$57.50	Partial Cost Recovery	2018/2019	\$57.50	\$58.75	Y	\$5.34	per hour	2%	
Winter Training Rate - exc, Plaister Stand	\$28.50	\$29.50	Partial Cost Recovery	2018/2019	\$29.50	\$30.00	Y	\$2.73	per hour	2%	
Summer Match Rate - exc, Plaister Stand	\$43.50	\$45.00	Partial Cost Recovery	2018/2019	\$45.00	\$46.00	Y	\$4.18	per hour	2%	
Summer Training Rate - exc, Plaister Stand	\$25.00	\$26.00	Partial Cost Recovery	2018/2019	\$26.00	\$26.50	Y	\$2.41	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Parliament Street Oval											
Senior Rates											
Winter Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	

	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019		Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Fee Description	incl. GST	incl. GST	Pricing Method		incl. GST	incl. GST					
Summer Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y				
Queenborough Oval											
Senior Rates											
Winter Match Rate	\$81.50	\$84.00	Partial Cost Recovery	2018/2019	\$84.00	\$85.75	Y	\$7.80	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.80	per hour	2%	
Summer Match Rate	\$88.50	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$92.00	Y	\$8.38	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.00	Y	\$4.82	per hour	1%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$40.00	Y	\$3.64	per hour	3%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$37.50	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$40.00	Y	\$3.64	per hour	3%	
Summer Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Queens Walk Oval											
Senior Rates											
Winter Match Rate	\$54.50	\$56.25	Partial Cost Recovery	2018/2019	\$56.25	\$57.50	Y	\$5.23	per hour	2%	
Winter Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Summer Match Rate	\$54.50	\$56.25	Partial Cost Recovery	2018/2019	\$56.25	\$57.50	Y	\$5.23	per hour	2%	
Summer Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$16.00	\$16.25	Partial Cost Recovery	2018/2019	\$16.25	\$16.75	Y	\$1.52	per hour	3%	
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Training Rate	\$16.00	\$16.25	Partial Cost Recovery	2018/2019	\$16.25	\$16.75	Y	\$1.52	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Sandown Park											
Sandown Park No 1											
Senior Rates											
Winter Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Winter Training Rate	\$37.00	\$38.50	Partial Cost Recovery	2018/2019	\$38.50	\$39.25	Y	\$3.57	per hour	2%	
Summer Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Summer Training Rate	\$37.00	\$38.50	Partial Cost Recovery	2018/2019	\$38.50	\$39.25	Y	\$3.57	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Winter Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.86	per hour	2%	
Summer Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2017/2018	\$20.00	\$20.50	Y	\$1.86	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Sandown Park No 2											
Senior Rates											
Winter Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.80	per hour	2%	
Winter Training Rate	\$26.00	\$26.75	Partial Cost Recovery	2018/2019	\$26.75	\$27.25	Y	\$2.48	per hour	2%	
Summer Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.80	per hour	2%	

	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST		Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Fee Description			Pricing Method								
Summer Training Rate	\$26.00	\$26.75	Partial Cost Recovery	2018/2019	\$26.75	\$27.25	Y	\$2.48	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$20.50	\$21.00	Partial Cost Recovery	2018/2019	\$21.00	\$21.50	Y	\$1.95	per hour	2%	
Winter Training Rate	\$12.75	\$13.25	Partial Cost Recovery	2018/2019	\$13.25	\$13.50	Y	\$1.23	per hour	2%	
Summer Match Rate	\$20.50	\$21.00	Partial Cost Recovery	2018/2019	\$21.00	\$21.50	Y	\$1.95	per hour	2%	
Summer Training Rate	\$12.75	\$13.25	Partial Cost Recovery	2018/2019	\$13.25	\$13.50	Y	\$1.23	per hour	2%	
Soldiers Memorial Oval											
Senior Rates											
Winter Match Rate	\$57.00	\$59.00	Partial Cost Recovery	2018/2019	\$59.00	\$60.00	Y	\$5.45	per hour	2%	
Winter Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Summer Match Rate	\$72.50	\$74.50	Partial Cost Recovery	2018/2019	\$74.50	\$76.00	Y	\$6.91	per hour	2%	
Summer Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$28.50	\$29.50	Partial Cost Recovery	2018/2019	\$29.50	\$30.00	Y	\$2.73	per hour	2%	
Winter Training Rate	\$16.00	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.00	Y	\$1.55	per hour	3%	
Summer Match Rate	\$36.00	\$37.50	Partial Cost Recovery	2018/2019	\$37.50	\$38.25	Y	\$3.48	per hour	2%	
Summer Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2018/2019	\$16.50	\$17.00	Y	\$1.55	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
South Hobart Oval											
Senior Rates											
Winter Match Rate	\$78.50	\$81.00	Partial Cost Recovery	2018/2019	\$81.00	\$82.75	Y	\$7.52	per hour	2%	
Winter Training Rate	\$49.00	\$50.50	Partial Cost Recovery	2018/2019	\$50.50	\$51.50	Y	\$4.68	per hour	2%	
Summer Match Rate	\$78.50	\$81.00	Partial Cost Recovery	2018/2019	\$81.00	\$82.75	Y	\$7.52	per hour	2%	
Summer Training Rate	\$39.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$39.75	Y	\$3.01	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$40.75	Y	\$3.70	per hour	2%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.86	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
TCA Ground											
Senior Rates											
Winter Match Rate	\$84.00	\$86.00	Partial Cost Recovery	2018/2019	\$86.00	\$87.75	Y	\$7.98	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per hour	2%	
Summer Match Rate	\$86.50	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$91.75	Y	\$8.34	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.86	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$39.75	Y	\$3.61	per hour	2%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.33	per hour	2%	
Summer Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Wellesley Park Oval											
Senior Rates											
Winter Match Rate	\$53.50	\$55.25	Partial Cost Recovery	2018/2019	\$55.25	\$56.50	Y	\$5.14	per hour	2%	
Winter Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.00	Y	\$3.00	per hour	2%	
Summer Match Rate	\$53.50	\$55.25	Partial Cost Recovery	2018/2019	\$55.25	\$56.50	Y	\$5.14	per hour	2%	
Summer Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.00	Y	\$3.00	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Junior Rates (Under 18)											

	2018 - 2019 Fee		2018 - 2019 Fee		Proposed Fee		Proposed Fee					
	01 Jul 2018 - 30 Sept 2018	01 Oct 2018 - 30 Jun 2019			2019 - 2020	2019 - 2020						
				Last Changed (type New Fee if applicable)	01 Jul 2019 - 30 Sept 2019	01 Oct 2019 - 30 Jun 2020	Fee includes GST (Y/N)	GST \$	Unit	% Variation		Comment
Fee Description	incl. GST	incl. GST	Pricing Method		incl. GST	incl. GST						
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%		
Winter Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.50	Y	\$1.50	per hour	3%		
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%		
Summer Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.50	Y	\$1.50	per hour	3%		
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%		
A 15% surcharge will be applied for the use of training lights												
West Hobart Oval												
Senior Rates												
Winter Match Rate	\$41.50	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%		
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%		
Summer Match Rate	\$41.50	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%		
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%		
Junior Rates (Under 18)												
Winter Match Rate	\$20.50	\$21.50	Partial Cost Recovery	2018/2019	\$21.50	\$22.00	Y	\$2.00	per hour	2%		
Winter Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$13.75	Y	\$1.25	per hour	2%		
Summer Match Rate	\$20.50	\$21.50	Partial Cost Recovery	2018/2019	\$21.50	\$22.00	Y	\$2.00	per hour	2%		
Summer Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$13.75	Y	\$1.25	per hour	2%		
A 15% surcharge will be applied for the use of training lights												
All Grounds												
Key Bond	\$150.00	\$150.00	Security Deposit	2006/07	\$100.00	\$100.00	N	\$0.00	per hirer, per set of keys, per ground	-33%		
Specialised Line Marking of a ground					POA	POA	Y	New	per ground			
Unauthorised Sports ground use fee					100% penalty surcharge of applicable fee	100% penalty surcharge of applicable fee	Y	New				penalty surcharge in addition to applicable use fee, applicable when a ground is used without a booking
Use of a cordoned off section of ground					\$150.00	\$150.00	Y	New	per incident			Should a cordoned off section of a ground be actively used by ground users (eg section of ground roped off with bunting being rested or restored)
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$245.00	\$245.00	Y	\$22.27	per hirer	2%		
Site Bonds	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	\$500.00	Y	\$45.45	per hirer	150%		
*Bonds for any and/or all bookings to be applied at the discretion of the Director							Y		per hirer			
Social Sports Events												
Hire Rate	Applicable Training Rate	Applicable Training Rate			Applicable Training Rate	Applicable Training Rate	Y					
SEASONAL HIRE OF SPORTS FIELDS												
Discount applied to the seasonal hire of sportsfield ground hire rate (terms and conditions apply)	25% Discount	25%Discount			25%Discount	25%Discount			per season booking			
Exercise Classes at Sporting Facilities												
	Applicable Training Rate for Sportsground	Applicable training rate for sportsground			Applicable training rate for sportsground	Applicable training rate for sportsground	Y		per hour			
MAJOR EVENTS (Non-sporting activities)												
Commercial Events												
Small Event (1-50)	\$230.00	\$230.00	Commercial Pricing	2017/2018	\$230.00	\$240.00	Y	\$21.82	per event (not exceeding 8 hours)	4%		

Fee Description	2018 - 2019 Fee	2018 - 2019 Fee	Pricing Method	Last Changed (type New Fee applicable) if	Proposed Fee	Proposed Fee	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
	01 Jul 2018 - 30 Sept 2018 incl. GST	01 Oct 2018 - 30 Jun 2019 incl. GST			2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST					
Medium Event (50-150)	\$350.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	\$365.00	Y	\$33.18	per event (not exceeding 8 hours)	4%	
Large Event (over 151-999)	\$455.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	\$475.00	Y	\$43.18	per event (not exceeding 8 hours)	4%	
Major Event (over 1000)	\$2,650.00	\$2,650.00	Commercial Pricing	2017/2018	\$2,650.00	\$2,755.00	Y	\$250.45	per event	4%	
Booking fee	\$455.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	\$485.00		\$0.00		7%	
Performing Days	\$255.00	\$255.00	Commercial Pricing	2017/2018	\$255.00	\$270.00	Y	\$24.55	per day	6%	
Additional Days on Site											
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery		25% of applicable fee	25% of applicable fee	Y		per hirer		

Proposed 2019-20 Fees & Charges: Skills Centre/Mornington Skills Centre

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
348.7412.2279.000	Skills Centre Facility Hire	-11,584.29	-10,000.00	-5,669.95	-5,831.00	
	Skills Centre/Mornington Skills Centre	11,584.29	10,000.00	5,669.95	5,831.00	12,000.00
Change from 2018-19 to 2019-20						20.00%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Skills Centre - Mornington: Single Room Hire										
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$29.50	\$29.50	Commercial Pricing	2017/2018	\$29.50	Y	2.88	per hour	0%	
Skills Centre - Mornington: Both Rooms Hire										
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$45.00	\$45.00	Commercial Pricing	2017/2018	\$45.00	Y	4.09	per hour	0%	

**6.4 Marieville Esplanade - Derwent Sailing Squadron - Extension of
Lease Area
File Ref: F19/1576; R0669**

Report of the Program Leader Recreation and Projects, the Manager
Parks and Recreation and the Director City Amenity of 3 May 2019.

Delegation: Council

REPORT TITLE: MARIEVILLE ESPLANADE - DERWENT SAILING SQUADRON - EXTENSION OF LEASE AREA

REPORT PROVIDED BY: Program Leader Recreation and Projects
Manager Parks and Recreation
Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The purpose of this report is to consider a request from the Derwent Sailing Squadron to extend their current lease footprint to include an adjoining City owned section of land and formalise the use of the adjoining land as additional car parking spaces for the Club.

2. Report Summary

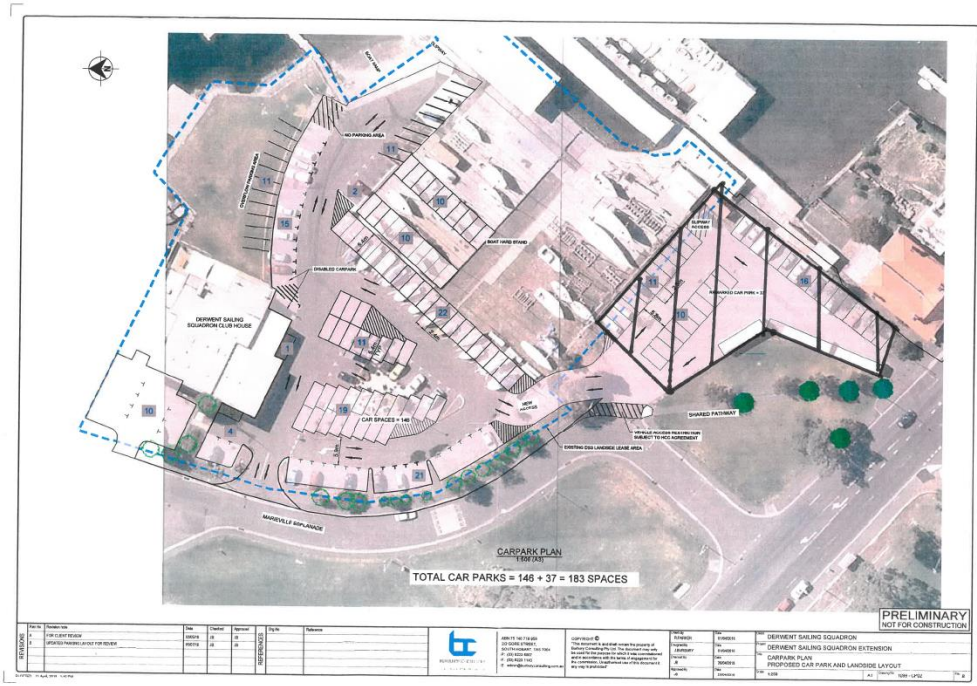
- 2.1. The Derwent Sailing Squadron (DSS) has requested an extended lease area that adjoins with their current lease area.
- 2.2. The adjoining area they wish to acquire as part of their lease is currently public land, zoned recreation and utilised as a public car park to serve the local area.
- 2.3. Under the proposal the proponent would be charged a commercial rental at the valuation price for the space of land and maintain full responsibility for its management.
- 2.4. It is recommended that the DSS' request for a lease over this land be refused, as the area is deemed public land and is currently well utilised by the community (though site improvement works are required).

3. Recommendation***That:***

1. ***The Derwent Sailing Squadron's request to lease an adjoining portion of public land located in Marieville Esplanade, Sandy Bay, be declined.***
2. ***The City undertake surface improvement and car park line marking works on the site.***
3. ***Longer term options for the land be considered as part of a masterplan development for the Marieville Esplanade location planned to be undertaken during the 2019-20 financial year.***

4. Background

- 4.1. The property is located at the southern end of Marieville Esplanade near Sandy Bay Road intersection. It adjoins the south-western boundary of the existing Derwent Sailing Squadron (DSS) landside lease area. A site plan is shown below:



- 4.2. The DSS has held a lease over their footprint since 1953 after leasing the jetty from a local family. They completed a lease for the surrounding foreshore from the City of Hobart in 1964 which is a 99 year lease.
 - 4.2.1. New Clubhouses were built on the site in 1965 following the lease of land from the City of Hobart.
 - 4.2.2. A planning permit granted for the extension of the DSS Marina in 2013 was issued that required the Club to provide 146 parking spaces as part of the permit. It is noted that all these spaces are contained within the current lease footprint.
- 4.3. The adjacent land of interest to the DSS is recognised as public land and zoned recreation and is used as a parking area, though is currently not line marked, meaning that parking is unregulated. Indications are that once line marked, 37 car parking spaces can be formalised.
 - 4.3.1. The surface of the car park is currently in poor condition and it is proposed to undertake remediation works along with the line marking.
- 4.4. The DSS claims the area is also being used as a storage for vans, trailer storage, accommodation sites, unregistered vehicles, bus storage and university parking which to date has been largely unregulated.
- 4.5. Site visits have confirmed vehicles parked on the site, some in situ for a number of years and parking that is haphazard and causing issues for the movement of vehicles in and out of the site.
- 4.6. It was noted the majority of vehicles on the site had University of Tasmania parking permits stickers on the front of the vehicles. Other parking areas around Marievile Esplanade are limited, and what is available is largely fully utilised during weekdays.
- 4.7. The DSS has indicated that if the lease was approved they would accommodate some users within the car park, particularly the neighbouring residents. However it appears that many of the daily users include the wider Community who would need to seek alternative parking.
- 4.8. The valuation of the proposed lease area has been assessed at \$14,000 (exc. GST) per annum.
- 4.9. The report recommends the request for a lease over this land be refused, as the area is deemed public land and is currently well utilised by the community (though site improvement works are required).
- 4.10. It is further proposed that a masterplan for the Marievile Esplanade be completed during the 2019-20 financial year and consideration as to the future of this parcel of the land be considered as part of the plan. One option for the site could be to look at longer term metered parking such has been introduced on the Queens Domain whereby the income generated is retained and reinvested on infrastructure in that area.

5. Proposal and Implementation

- 5.1. It is proposed that the request by the DSS to extend its lease footprint be refused.
- 5.2. It is proposed the future of the land in question be further considered as a part of the development of the masterplan for the Marieville Esplanade area which is due to be undertaken in the 2019-20 financial year.
- 5.3. The City is to undertake surface improvement works, including car park line marking to better formalise the long existing use of the site as local area parking.

6. Strategic Planning and Policy Considerations

- 6.1. The *Capital City Strategic Plan 2015-2025* supports the proposal with Strategic Objective 4.1.4:

Facilitate and support local community groups to enhance community programs and reduce social isolation.

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result
 - 7.1.1. There would be no impact on the current years' budget as a result of this proposal.
- 7.2. Impact on Future Years' Financial Result
 - 7.2.1. Maintenance funding is available to undertake surface improvement works.
- 7.3. Asset Related Implications
 - 7.3.1. Surface improvement works will be undertaken, including car park line marking to better formalise the long existing use of the site as local area parking.

8. Legal, Risk and Legislative Considerations

- 8.1. Were the Council to offer a lease over the public land there would be requirements under the *Local Government Act 1993*, Section 178 that would require public consultation, which would require, as a minimum:
 - 8.1.1. Publish the intention to lease the land on at least 2 separate occasions in The Mercury.
 - 8.1.2. Display a copy of the notice of the intention to lease the land on all boundaries that abut a highway.
 - 8.1.3. Notification to the public that objection to the proposed lease, may be made to the General Manager within 21 days of the first publication.

- 8.2. Should any objections be received, a further report would then be required to be considered by the Council taking into account objections received.
- 8.3. Due to the considerable public interest in the land the Council may also choose to expand any community consultation to include a 'Your Say' page and notification to nearby property owners or managers.

9. Social and Customer Considerations

- 9.1. The DSS has broad community participation and has been a long term tenant of the area.
- 9.2. It is however considered that the land in question is currently well utilised by the public, and therefore leasing the site to the DSS does not provide public value

10. Community and Stakeholder Engagement

- 10.1. The development of the masterplan, scheduled for 2019-2020 will be subject to community engagement.

11. Delegation

- 11.1. The matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Shannon Avery
**PROGRAM LEADER RECREATION
AND PROJECTS**



Lee Farnhill
MANAGER PARKS AND RECREATION



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/1576; R0669

**6.5 Marieville Esplanade Reserve, Sandy Bay - Request to Install a
Memorial Plaque
File Ref: F19/38152**

Report of the Program Leader Parks and Reserves, the Manager Parks and Recreation and the Director City Amenity of 3 May 2019 and attachments.

Delegation: Committee

**REPORT TITLE: MARIEVILLE ESPLANADE RESERVE, SANDY BAY -
REQUEST TO INSTALL A MEMORIAL PLAQUE**

REPORT PROVIDED BY: Program Leader Parks and Reserves
Manager Parks and Recreation
Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The purpose of this report is to seek approval for the installation of a memorial plaque at the Marieville Esplanade Reserve.
- 1.2. The request is from Christina Venettacci as a memorial to her Grandmother Consiglia 'Lilia' Ambrosino

2. Report Summary

- 2.1. A request has been received from Christina Venettacci to install a memorial plaque in memory of her late Grandmother Consiglia 'Lilia' Ambrosino.
- 2.2. Mrs Ambrosino was an honourable and upstanding resident, known to many within the Italian community and beyond (*ref. Archbishop Doyle*)
- 2.3. Mrs Ambrosino lived on King Street for 54 years and spent most of her time at Marieville Esplanade walking with her dog with family celebrations also always held there.

3. Recommendation

That:

1. ***Approval be granted for the installation of a memorial plaque on a seat at Marieville Esplanade Reserve, Sandy Bay in memory of Consiglia 'Lilia' Ambrosino.***
2. ***The plaque be installed on an existing seat at Marieville Esplanade Reserve, with all costs for production and installation of the plaque to be met by the applicant.***
3. ***In accordance with the Council's policy, the Director City Amenity determine the location of the plaque within Marieville Esplanade Reserve.***

4. Background

- 4.1. A request has been received to install a memorial plaque on a seat at Marieville Esplanade Reserve, Sandy Bay (refer **Attachment A**).
- 4.2. The request is from Christina Venettacci as a memorial to her Grandmother Consiglia 'Lilia' Ambrosino.

- 4.3. Mrs Ambrosino was an honourable and upstanding resident, known to many within the Italian community and beyond (*ref. Archbishop Doyle*)
- 4.4. Mrs Ambrosino lived on King Street for 54 years and spent most of her time at Marieville Esplanade walking with her dog with family celebrations also always held there.
- 4.5. The request meets the criteria of the City's Policy 'Donation of Park Furniture and Equipment, Memorial Plaques and Tree Planting in Parks, Bushland and Reserves', specifically:
 - 4.5.1. Clause 3(1)(ii) states:

Plaques be only installed to commemorate historically important national or state events, or people who have made a significant contribution to the social, political and cultural life of Hobart subject to the approval of the Parks and Recreation Committee.

The request is deemed to meet this criteria.
 - 4.5.2. Clause 3(1)(v) states:

The application for a plaque be supported by a minimum of three third parties, one of which must be a local community group.

The request includes endorsement from the The Holy Spirit Church (Father Brian Nichols), Emeritus Archbishop Doyle and Antonietta Venettacci (refer **Attachments B, C and D**).

5. Proposal and Implementation

- 5.1. Following approval, a location for the plaque (on an existing seat) will be decided in consultation with Christina Venettacci and approved by the Director City Amenity.
- 5.2. The family will organise and supply the plaque and meet all expenses in relation to the supply and installation of the plaque.
- 5.3. The Plaques will be installed by the City.
- 5.4. After installation, the plaque contact details will be added to the plaque register for future reference.

6. Strategic Planning and Policy Considerations

- 6.1. The proposed installation of a plaque is within guidelines of the Council policy titled 'Donation of Park Furniture and Equipment, Memorial Plaques and Tree Planting in Parks, Bushland and Reserves' (refer **Attachment E**).
- 6.2. The location of the plaque will not affect any management plans, park values or needs of park users.
- 6.3. In accordance with the Council Policy, the City will maintain the plaque for a minimum of 10 years.

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result
 - 7.1.1. All costs of the plaque and installation will be met by the family.
- 7.2. Impact on Future Years' Financial Result
 - 7.2.1. Ongoing maintenance costs will be negligible.
- 7.3. Asset Related Implications
 - 7.3.1. The plaque will be attached to an existing park bench for a minimum of 10 years.

8. Delegation

- 8.1. This matter is delegated to the Committee.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Peter Kerstan
**PROGRAM LEADER PARKS AND
RESERVES**



Lee Farnhill
MANAGER PARKS AND RECREATION



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/38152

- Attachment A: Application to Install Memorial Plaque - Consiglia Ambrosino ↓
- Attachment B: Letter of Support - Fr Brian Nichols (Supporting information)
- Attachment C: Support from Archbishop Adrian Doyle - Plaque Request Ambrosino ↓
- Attachment D: Letter of Support - Antonietta Venettacci (Supporting information)
- Attachment E: Donation of Park Furniture and Equipment, Memorial Plaques and Tree Planting in Parks, Bushland and Reserves ↓
- Attachment F: Proposed Location of Plaque ↓

**Donation of Park Furniture and Equipment,
Memorial Plaques and Tree Plantings in
Parks, Bushland and Reserves****1. Objectives**

To provide clear guidance when determining requests in respect to the donation of park furniture, equipment and the installation of memorial plaques or the planting of trees as memorials in City-owned parks, bushland and reserves.

2. Background

The City periodically receives requests to accept donated furniture and/or equipment for installation in parks, bushland and reserves. Requests are also received for the installation of plaques to commemorate event or individuals.

This policy was developed to provide consistency and clear guidance when such applications are received.

3. Policy

That:

1. Memorial Plaques

The installation of plaques in suitable areas be permitted on the following basis:

- (i) All costs being met by the applicant.
- (ii) Plaques be only installed to commemorate historically important national or state events, or people who have made a significant contribution to the social, political and cultural life of Hobart subject to the approval of the Parks and Recreation Committee.
- (iii) The location be to the satisfaction of the Director Parks and City Amenity with due regard to any management or master plans, the values of the park, bushland or reserve and needs of users.
- (iv) The application for a plaque be supported by a minimum of three third parties, one of which must be a local community group.
- (v) Where an organisation has previously installed a plaque commemorating a significant milestone or event that plaque may be updated if another milestone is achieved. At the approval of the Director Parks and City Amenity, the size of the new plaque must remain the same as the original plaque.
- (vi) Wording should void terminology used in cemeteries and be uplifting. Where applicable, the wording would recognise the nominee and their qualities. The final format and wording is to be approved by the Director Parks and City Amenity.
- (vii) The size of the plaque is to be 150mm x 100mm for infrastructure and 300mm x 300mm for trees. The Director Parks and City Amenity may approve a variation of the size due to the location of the plaque and the associated infrastructure.
- (viii) The material of the plaque is to be satisfaction of the Director Parks and City Amenity.

2. Planting of commemorative trees

The planting of trees as memorials is permitted in suitable areas on the following basis:

- (i) All costs being met by the applicant.
- (ii) Trees be only installed to commemorate historically important national or state events and people subject to the approval of the Parks and Recreation Committee.
- (iii) The location and tree species be to the satisfaction of the Director Parks and City Amenity with due regard to any management or master plans, the values of the park, bushland or reserve and needs of users.
- (iv) Memorial Trees can only be planted during winter months.
- (v) The tree will be maintained by the City using standard arboriculture practices. Should the tree or related plaque be required to be removed, the applicant shall be consulted, where appropriate, in such circumstances.

3. Donation of park furniture and equipment.

The City welcomes the donation of park benches and other furniture (tables, barbeques, drinking fountains etc.) on the following basis:

- (i) All costs, including installation, being met by the applicant.
- (ii) The item of furniture or equipment is of appropriate quality, standard and design to the satisfaction of the Director Parks and City Amenity for the location.
- (iii) The location selected be the satisfaction of the Director Parks and City Amenity and will have due regard to any management or masterplan, the values of the park and the needs of the users.
- (iv) Where the City is upgrading facilities and community groups wish to contribute towards the upgrade, a plaque may be placed in recognition of the support.
- (v) The City reserves the right to remove any donated item that has been damaged with the City to subsequently replace the damaged item as soon as practical.
- (vi) The City will maintain the item in accordance with its standard level of service for that type of item for a minimum period of ten years, or until the item is no longer functional.

4. Legislation, Terminology and References

Rec. 80215010805
663951
1300013799



Enquiries to: Parks and City Amenity
☎: (03) 6238 2886
✉: parks@hobartcity.com.au

APPLICATION TO INSTALL MEMORIAL PLAQUE ON PARK AND RECREATION INFRASTRUCTURE

APPLICANT'S DETAILS

Name (and position): Christina Venettacci (Granddaughter of deceased)

Organisation: -

Postal Address:

Daytime contact no:

Email: @gmail.com

An objective of the policy adopted by Council is to ensure consistency and clear guidance in the determination of requests for the installation of memorial plaques within parks, bushland and reserves.

In order to satisfy the intent and objectives of the installation of memorial plaques process you are requested to provide the following information:

MEMORIAL PLAQUE DETAILS

Name of person / organisation the proposed plaque in memory of?

Consiglia 'Lilia' Ambrosino

Proposed location for plaque to be placed? (Attach map showing location in park or reserve)

Park Reserve: Marieville Esplanade

Suburb: Sandy Bay

Outline the person's / organisations historical attachment to the area:

In 1962, Nonna was forced to sell her family home in Somma, Italy, to pay for the costs of raising young children. The ongoing economic difficulty lead to her husband accepting work in Australia as part of the post-war European emigration. Nonna endured four years alone with her children, surviving off the money her husband was sending back. In 1965, Nonna and her children boarded a boat to Australia. They lived in Taroona for six months before purchasing 9 King Street where they lived for 12 years. In 1977, the family of six relocated across the road to 4 King Street, the now celebrated family home.

History of the person / organisation relative to the application:

Nonna lived a very difficult life with great honour, integrity and generosity, and it all happened in and around Sandy Bay. She was an honourable and upstanding local resident, known to many both within the Italian community and beyond (*ref. Archbishop Doyle*). She lived on King Street for 54 years

and spent most of her time at Marieville Esplanade, caring for the environment and taking long walks along the beach with her beloved dog. Family celebrations were always held on this Esplanade or at the family home, and it's where she loved to take her children and grandchildren. She spent many years working at local restaurants in Sandy Bay. Primarily, head cook at Don Camillo until she was 65 years old. As well, as volunteering her time at family businesses in Sandy Bay: La Dolce Vita and The Riviera. The years she spent at these restaurants were a huge contribution to the community. The patrons always enjoyed and praised her delicious cooking, the same as we did. Nonna may not have had a high profile as such, but she has made an invaluable contribution to those who knew her. She was dearly loved by all.

Outline the level of contribution to the community made by the nominated person / organisation:

Nonna was loved and adored by the entire Sandy Bay community. The contribution she made to those around her was admirable. Nonna was a kind-hearted person who had people visiting her every day. Not one person ever left her home empty handed when they entered her home, even when she was unwell. Every person who entered her home was welcomed with love and affection and immediately felt a sense of warmth and belonging. She regularly cooked for her neighbours, friends, acquaintances and health care staff. She had the biggest heart, and food was her way of expressing love and appreciation. This is what made her happy.

Family, friends, food and the community were the most important values in Nonna's life. The community of Sandy Bay were her family and everyone who lives around this area of Sandy Bay knew that. After the hardship of life she encountered in Italy, she moved to Australia to make a fresh start. Though she never had the opportunity for education or success, she had a family of her own. She never did anything for herself, instead she devoted her life to others. She gave EVERYTHING to everyone, and left nothing for herself.

Nonna also dedicated a huge part of her life to the Holy Spirit Church where she would attend Mass every Sunday. She held such strong beliefs and values and was a practising Catholic her whole life. In her later years, the priest would visit her at home to give her communion and give her a special blessing. Nonna influenced my Catholic upbringing and instilled my current beliefs and values in me. We would go to church together every week, and I became an alter server for many years in her honour at the Holy Spirit. Nonna often contributed baked cakes and biscuits for the church congregation to enjoy for morning tea after the Sunday mass had finished.

My Nonna was selfless and noble in every way and had a heart of gold. It was her big heart what eventually got to her in the end, but not before she had squeezed out every last bit of love from it. Her priorities were working hard to provide for her family, honouring her faith in God, supporting her treasured friends, loving her grandchildren like nothing else in the world, and caring for every person whom she met. If there's one thing she has influenced in everyone she met, it is her perpetual devotion to her family and the community.

Nonna passed away on March 1st, 2019, knowing she had raised four beautiful children, and had the pleasure of seeing her seven grandchildren flourish. She has left us all with a feeling of emptiness and sorrow, but we are so proud of the person she was, and the values she has instilled in each of us. Now it's our turn to acknowledge her, someone who touched so many lives, and was an integral part of the Sandy Bay community – someone who everyone adored! This was evident when 350



Enquiries to: Parks and City Amenity
☎: (03) 6238 2886
✉: parks@hobartcity.com.au

people came to her funeral to farewell such a fine, generous and beautiful lady, who has left behind an incredible legacy with all the people she touched, with her humility and compassion.

Is it proposed to replace an existing plaque? No
If yes please give details: -

If the plaque size is not 150mm x 100mm, what is the proposed size? -

What will the plaque be made of?

316 'Marine' Grade Stainless Steel

Proposed wording on plaque:

In Loving Memory of
Consiglia 'Lilia' Ambrosino
11.07.1934 – 01.03.2019
An honourable and upstanding local resident of Sandy Bay.
Loving memories are ours to keep, forever in our hearts!

This application must be supported by a minimum of three third parties, one of which must be a community group. Please list the details of these supporting parties below and attach to application.

1. The Holy Spirit Church (Father Brian Nichols)
2. Emeritus Archbishop Adrian Doyle
3. Antonietta Venettacci

Customer summary:

The following conditions will apply to all applications:

- All costs associated with the installation of memorial must be met by the applicant.
- Council will only commit to maintaining the plaques for a period of ten (10) years.

- The Council maintains a register of Memorial Plaques to notify the next of kin should the need arise. It is up to the application to notify the Council of any changes in circumstances.

All proposals will be to the satisfaction of the Director Parks and City Amenity and may be considered in a further report to Council.

Hobart Council Centre
16 Elizabeth Street

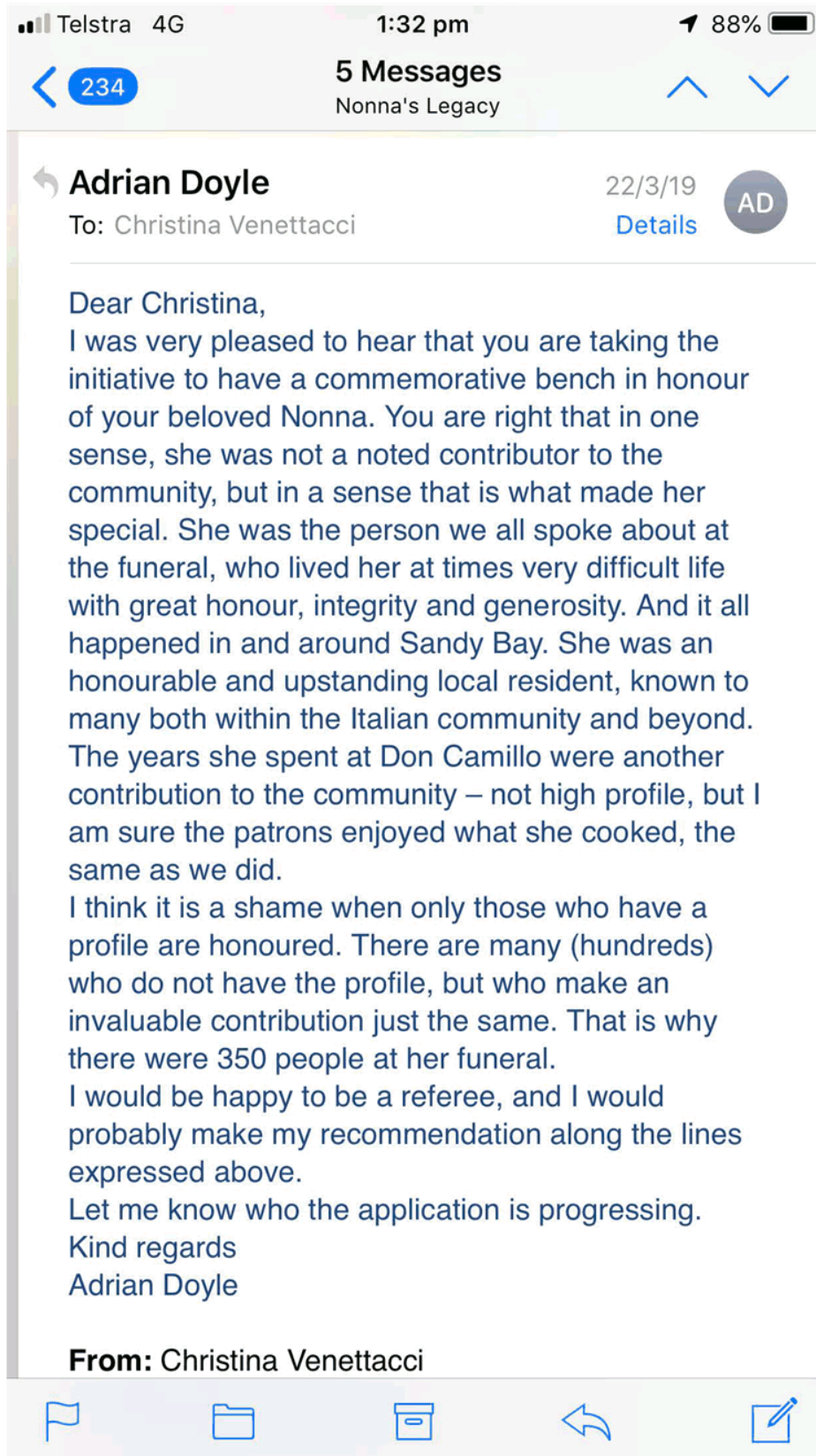
GPO Box 503
Hobart 7001, Tasmania

Telephone 03 6238 2711
Facsimile 03 6234 7109

Email coh@hobartcity.com.au
hobartcity.com.au

ABN 39 055 343 428





**Donation of Park Furniture and Equipment,
Memorial Plaques and Tree Plantings in
Parks, Bushland and Reserves****1. Objectives**

To provide clear guidance when determining requests in respect to the donation of park furniture, equipment and the installation of memorial plaques or the planting of trees as memorials in City-owned parks, bushland and reserves.

2. Background

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3. Policy

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- (v) The tree will be maintained by the City using standard arboriculture practices. Should the tree or related plaque be required to be removed, the applicant shall be consulted, where appropriate, in such circumstances.

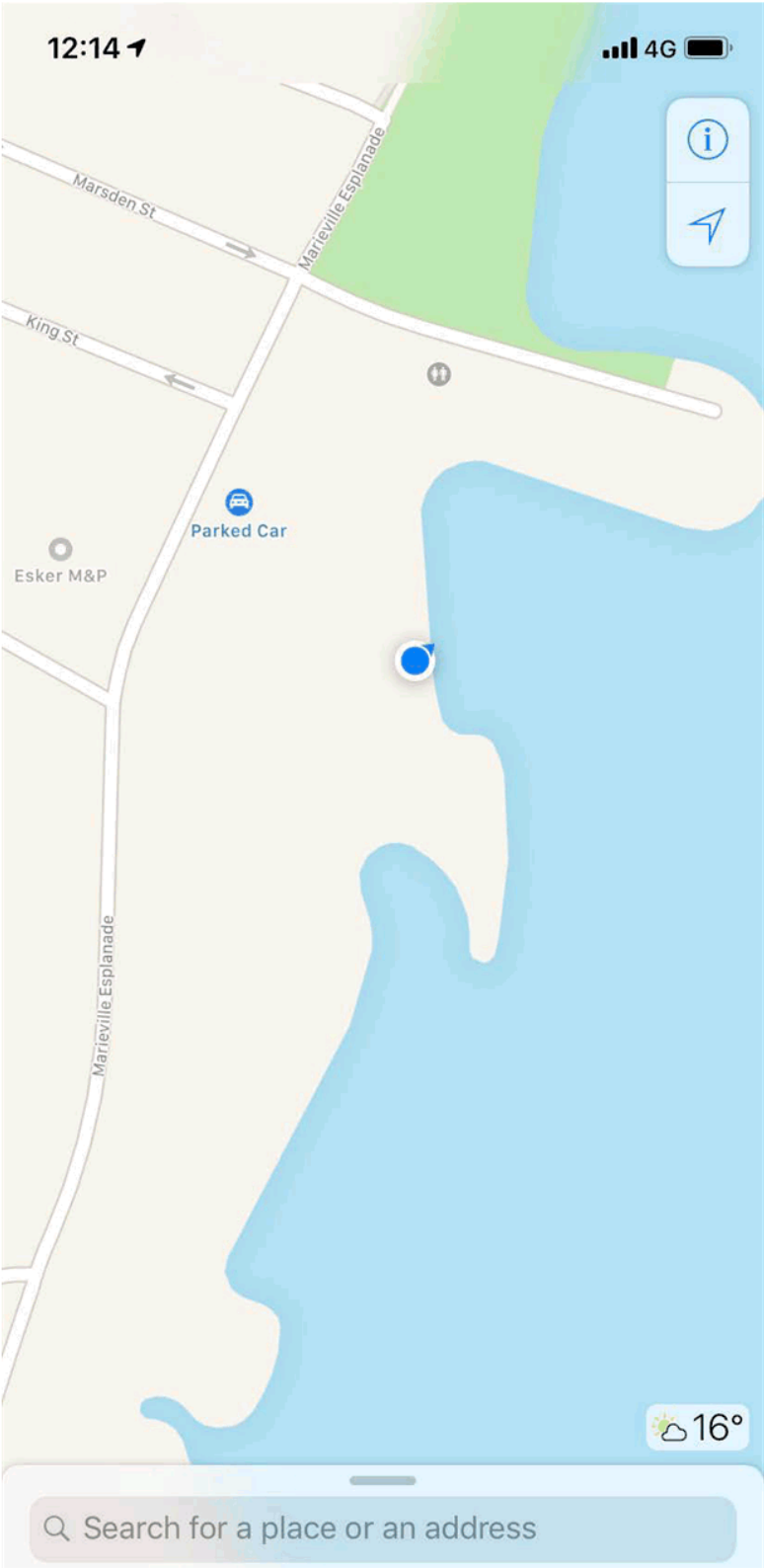
3. Donation of park furniture and equipment.

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- (ii) The item of furniture or equipment is of appropriate quality, standard and design to the satisfaction of the Director Parks and City Amenity for the location.
- (iii) The location selected be the satisfaction of the Director Parks and City Amenity and will have due regard to any management or masterplan, the values of the park and the needs of the users.
- (iv) Where the City is upgrading facilities and community groups wish to contribute towards the upgrade, a plaque may be placed in recognition of the support.
- (v) The City reserves the right to remove any donated item that has been damaged with the City to subsequently replace the damaged item as soon as practical.
- (vi) The City will maintain the item in accordance with its standard level of service for that type of item for a minimum period of ten years, or until the item is no longer functional.

4. Legislation, Terminology and References

Rec. 80215010805
663951
1300013799



6.6 Royal Tasmanian Botanical Garden - Annual Grant - 2018/2019
File Ref: F19/43124

Report of the Manager Bushland and the Director City Amenity of 3 May 2019 and attachment.

Delegation: Council

**REPORT TITLE: ROYAL TASMANIAN BOTANICAL GARDEN -
ANNUAL GRANT - 2018/2019****REPORT PROVIDED BY:** Manager Bushland
Director City Amenity**1. Report Purpose and Community Benefit**

- 1.1. This report seeks approval for the payment of the annual grant to the Royal Tasmanian Botanical Gardens (RTBG) for the 2018/2019 financial year.

2. Report Summary

- 2.1. In 2016/2017, a contribution of \$33,000 (exc gst) to assist in three projects and related works in support and in preparation of the Gardens' bicentennial program was provided.
- 2.2. In 2017/2018 a contribution of \$29,000 (exc gst) to assist in three projects and related works as part of the second half of the bicentenary and ongoing visitor improvements, was provided (refer **Attachment A** for a summary of the implementation of these projects).
- 2.3. In 2018/19 the RTBG is seeking \$20,000 to assist in three projects, as detailed in **Attachment A** to the report, being:
- 2.3.1. \$6,000 towards the development of a new entrance to the Tasmanian Plant Collection.
- 2.3.2. \$7,000 towards the expansion of a new cool storage facility with the Tasmanian Seed Conservation Centre.
- 2.3.3. \$7,000 to support new landscaping works to the entrance area to the multipurpose POD facility (its recently refurbished meeting, workshop and community event venue).

3. Recommendation***That:***

- 1. The Council provide an annual grant of \$20,000 to the Royal Tasmanian Botanical Gardens (RTBG) funded from the Parks and City Amenity Divisional and the Bushland and Reserves Management Budget Functions within the 2018/2019 Annual Plan.***
- 2. The RTBG acknowledge the City's contribution in relevant promotional material.***
- 3. The grant be recorded in the 'Grants, Assistance and Benefits Provided' section of the City of Hobart's Annual Report.***

4. Background

- 4.1. The RTBG cover an area of approximately 34.6 acres and was established in 1818 and hold historic plant collections and a large number of significant trees, many dating back to the nineteenth century.
- 4.2. The Gardens attracted over 500,000 visitors in 2018.
- 4.3. The RTBG plays an important role in the life and wellbeing of the City through the promotion of a range of community events and education programs and as an iconic destination within the City.
- 4.4. The City has paid an annual grant to the Royal Tasmanian Botanical Gardens for many years with the grant usually indexed by CPI annually.
- 4.5. In accordance with previous years, the grant is usually paid in the last quarter of the financial year.

2016/2017 Grant Funding

- 4.6. In 2016/2017, the City provided grant funding of \$33,000 (exc gst) to support three projects:
 - 4.6.1. \$12,000 to assist in achieving significant enhancement of living collections with a focus on enhanced floral displays.
 - 4.6.2. \$15,000 to undertake major upgrade to essential visitor amenities (mainly the public toilets).
 - 4.6.3. \$6,000 to assist with the Bicentenary Program including installation of a '200' feature piece within the Gardens for the duration of the year and related aspects of the program.

2017/2018 Grant Funding Request

- 4.7. With the Gardens entering the second half of its bicentenary, further visitor improvements were implemented with the City contributing \$29,000, as itemised below (a summary of the implementation of the project is provided in **Attachment A**).
 - 4.7.1. \$12,000 - To undertake new wayfinding signage throughout the Gardens.
 - 4.7.2. \$6,000 - Towards major additions and improvements within the central heritage core of the gardens were carried out during winter 2018 in preparation for the Spring and Summer period.
 - 4.7.3. \$11,000 – Towards construction of a new tour buggy storage unit for three buggies that are used to provide transport around the gardens for visitors with limited mobility.

2018/2019 Grant Funding Request

- 4.8. In 2018/2019, the Gardens are seeking \$20,000 to assist in three projects, as detailed in **Attachment A** to the report, being:

- 4.8.1. \$6,000 towards the development of a new entrance to the Tasmanian Plant Collection.
- 4.8.2. \$7,000 towards the expansion of a new cool storage facility for the Tasmanian Seed Conservation Centre.
- 4.8.3. \$7,000 to support new landscaping works to the entrance area to the multipurpose POD facility (its recently refurbished meeting, workshop and community event venue).

5. Proposal and Implementation

- 5.1. It is proposed that the City provide \$20,000 (exc gst), to the RTBG as part of its annual grant for 2018/2019.
 - 5.1.1. Being \$13,000 (exc gst) as part of the City's annual committed grant for 2018/2019; and
 - 5.1.2. \$7,000 (exc gst) being an additional one-off grant contribution

6. Strategic Planning and Policy Considerations

- 6.1. The provision of the grant is consistent with the City's Capital City Strategic Plan 2015-2025 Strategic Plan, specifically:
 - Strategic Objective 1.4 – An enriched visitor experience
 - Strategic Objective 2.4 – Unique heritage assets are protected and celebrated
 - Strategic Objective 3.3 – A highly valued natural and cultural open space network
- 6.2. The application accords with a number of collaborative initiatives as outlined in the City's memorandum of understanding with the RTBG.

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result
 - 7.1.1. A funding allocation of \$13,000 (exc gst) for the annual committed grant remains available in the Parks and City Amenity Divisional Budget Function (160) within the 2018/2019 Annual Plan.
 - 7.1.2. The additional contribution of \$7,000 be funded from underspent expenditure within the Bushland and Reserves Management budget functions in the 2018/2019 Annual Plan.

8. Marketing and Media

- 8.1. The grant is subject to the RTBG acknowledging the City's contribution in relevant promotional material.
- 8.2. The grant provision is to be recorded in the 'Grants, Assistance and Benefits Provided' section of the City of Hobart's Annual Report.

9. Community and Stakeholder Engagement

- 9.1. The Gardens are an important part of the fabric of the City and the southern Tasmanian region and is visited and utilised by local, intrastate, interstate and international visitors alike.

10. Delegation

- 10.1. The matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



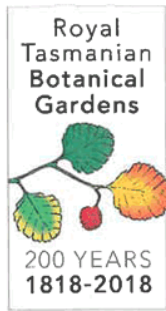
John Fisher
MANAGER BUSHLAND



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/43124

Attachment A: RTBG Grant Submission ↓



Patron: Her Excellency Professor the Honourable Kate Warner. AC, Governor of Tasmania

Royal Tasmanian Botanical Gardens
Queens Domain, Hobart Tasmania 7000
Ph: (03) 6166 0451 Fax: (03) 6173 0248
Email: rtbg@rtbg.tas.gov.au
Website: www.rtbg.tas.gov.au

10 April 2019

Mr Adrian Roth
Executive Officer Parks and City Amenity
City of Hobart
GPO Box 503
HOBART TAS 7001
Via Email: rotha@hobartcity.com.au

Dear Mr Roth,

RE: Royal Tasmanian Botanical Gardens Annual Grant 2019/20

I am writing in response to your letter dated 6 March 2019 regarding the City of Hobart Annual Grant for 2019/20 and I would again like to thank the City of Hobart for your ongoing support of the Royal Tasmanian Botanical Gardens (RTBG).

Following a very busy and exciting Bicentenary year in 2018 the RTBG staff continue to work hard to maintain the profile of the Gardens and reinforce the important role that it plays within the Tasmanian landscape as a place where the Tasmanian Community and visitors can engage and experience Australia's premier cool climate botanic garden.

The RTBG is continuing to experience increased visitor numbers, with growth in line with broader tourism trends. It remains one of the key attractions in the state, enjoyed by international and domestic visitors, along with strong local visitation, resulting in record visitation of just over 500,000 in 2018.

The Gardens continues to be an important location for the Tasmanian community, with regular family and community events being held at the Gardens. The RTBG is supporting the inaugural City of Hobart initiative celebrating Japan's Children's Day on the 5th of May 2019.

The design and rollout of new wayfinding signage to replace all existing signage throughout the garden, major enhancements to the living collections and installation of new floral displays, and the construction of a new secure Tour Buggy storage facility has been made possible through the support of the City of Hobart. A full closure report of the previous grant is attached.

Managing Tasmania's Botanical Heritage

The RTBG would like to make a formal request for support of an Annual Grant in 2019/20 to the amount of \$20,000. These funds will assist in the implementation of some new developments which contribute to the visitor experience as well as supporting the expansion of facilities to the Tasmanian Seed Conservation Centre; the flagship of the RTBG's plant conservation work.

This grant would enable the following major projects:

- \$6,000 towards the development of a new entrance area to the Tasmanian Plant Collection. Following severe storms in May 2018, a major section of the Tasmanian Collection was destroyed by the falling of a 170-year old Ponderosa Pine. Although this was a significant loss, the event created an opportunity for us to progress the development, one that had been in the planning for some time. The new visitor entry area will provide an expansion of the cool temperate rainforest plantings, leading to an interpretation and gathering space that will provide an opportunity for visitors to learn more about this iconic Tasmanian flora and significantly enhance the visitor experience.
- \$7,000 towards the expansion of a new cool storage facility within the Tasmanian Seed Conservation Centre (TSCC). This facility will ensure the long-term security of conservation sized collections of the entire Tasmanian flora and will provide a secure future for the TSCC's work as it continues to play an important part in the Global Strategy for Plant Conservation.
- \$7,000 to support new landscaping works to the entrance area to the multipurpose POD facility, which is our recently refurbished meeting, workshop and community event venue. The external space will be re-modelled to provide a contemporary, welcoming feel that provides gathering and seating areas for all visitors to the gardens. This work will link with the Tasmanian Community Food Garden and has been designed to provide a functional space that can be incorporated into larger community events.

The Board appreciates the support by the City of Hobart, and recognises that the additional assistance provided will enable the abovementioned projects to further improve the quality of the visitor experience.

Adrian, I would be happy to provide further detail on each of the projects outlined, or alternatively meet to discuss opportunities.

Yours sincerely,



Gary Davies

Director

Royal Tasmanian Botanical Gardens



City of Hobart Annual Grant Report April 2019

The generous annual grant in 2018/19 has again enabled us to undertake works at the RTBG that have resulted in improvements to our visitor services and community engagement units as well as the living collections of the gardens.

As outlined in the grant request, a number of small to medium projects were planned and implemented, resulting in important improvements to the gardens facilities and services, in-turn improving the visitor experience.

The agreed projects include:

1. New wayfinding signage (\$12,000)

As previously outlined, the RTBG has undertaken a review of its brand (facilitated by Red Jelly), and the design, planning and implementation of the wayfinding signage is a significant component of the project and replaces very outdated and aged signage in the Gardens.

The design and planning phase is complete, with the first layer of interpretation signs completed in January 2019. The pilot wayfinding sign is constructed, with roll-out of all wayfinding to be completed by 30 June 2019. (see attached plan and images)



2. Floral displays and new plantings (\$6,000)

Major additions and improvements within the central heritage core of the gardens were carried out during winter 2018 in preparation for the Spring and Summer period

Two new large display beds were installed along the main pathway that leads down to conservatory. They are informally named the 'Helix Beds' due to the visual impression created by the curved lines of the beds. These two new installations provide strong visual impact flanking each side of the main path and anecdotal feedback from visitors has been very complimentary. The addition of these new garden beds has provided a strong element of colour and form to what were previously open lawn areas.

The installation work included removal of all existing turf and excavation of subsoil, installation of an automated irrigation system, importation of approximately 15 cubic metres of soil and plant material. These garden beds will have two major displays each year with advanced plants being 'grown-on' in the RTBG nursery to minimise the amount of down time between displays.

Following the installation of the new Visitor Services Hub at the main entrance, the garden beds that are located either side of the gates were replanted following the removal of some older, unthrifty plantings. This new planting scheme, which includes Camellia sasanqua, Waratahs and underplantings of Helleborus, provide a fresh evergreen backdrop to the heritage gates and a variety of seasonal colour for visitors throughout winter and spring months.





3. Visitor Services tour vehicle storage (\$11,000).

Planning and construction of a secure storage facility for the Visitor Services tour buggies is well underway and is due for completion in late May 2019. The City of Hobart funding is helping to provide a 6 x 6 metre secure storage shed for the three buggies that are used to provide transport around the gardens for visitors with limited mobility.

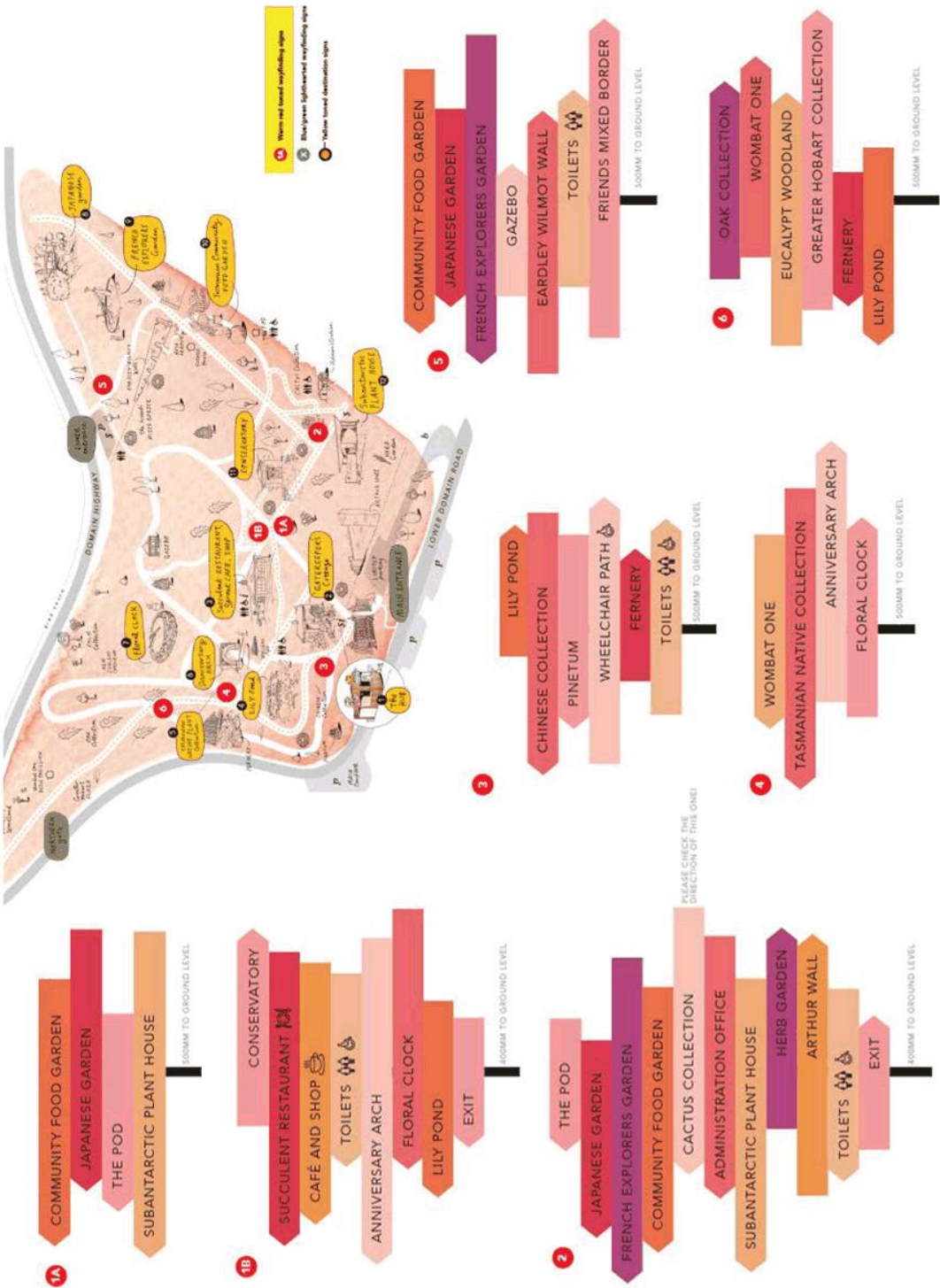
Additional works required for this project include widening of the access path leading to the new storage area and supply of mains power for recharging of the vehicles. The completion of the buggy store will provide secure storage for the vehicles, in a convenient location that will make them easily accessible for visitor services staff.

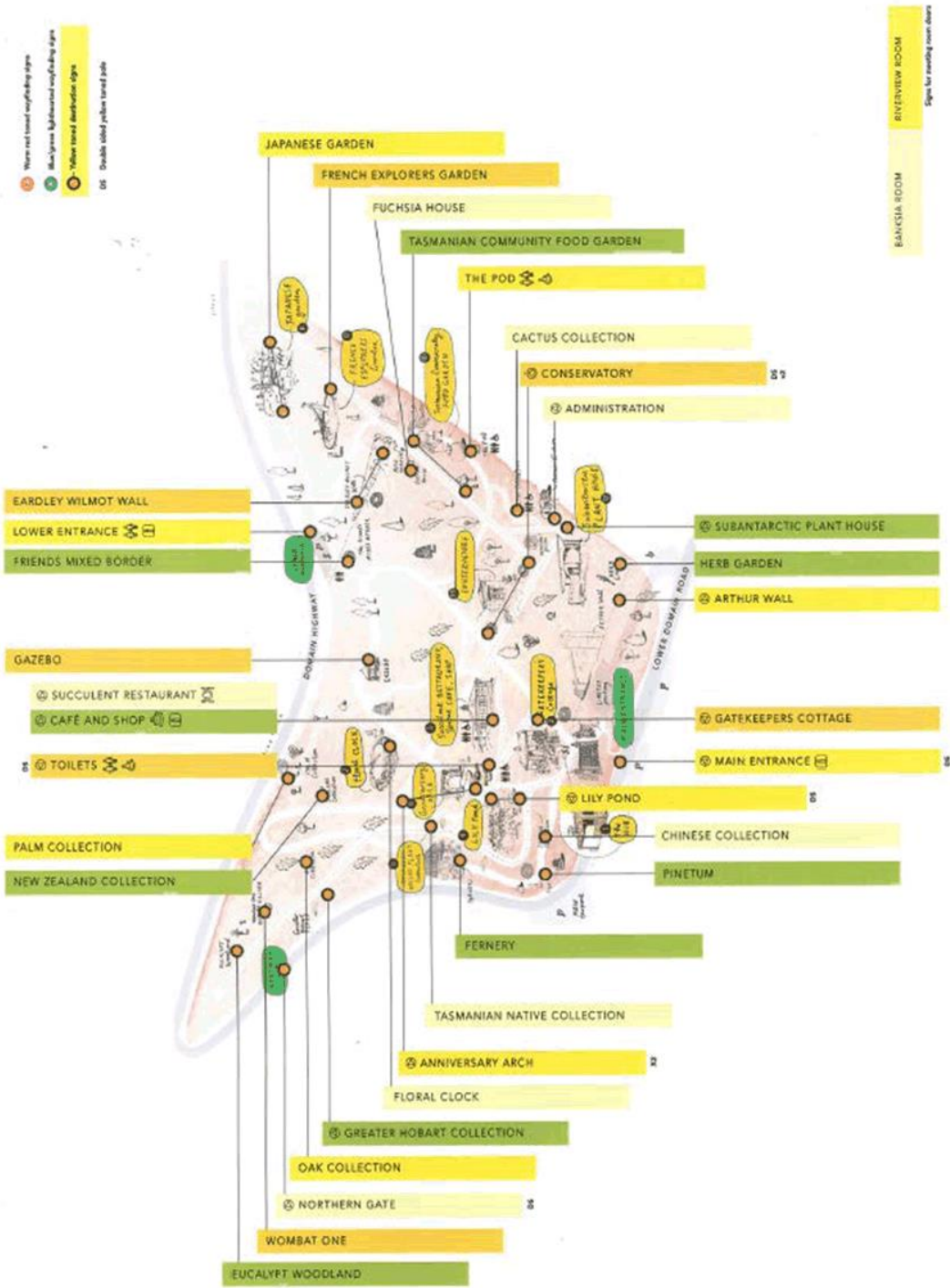


Proposed Buggy store



Buggy store site under construction





**6.7 Swan Street Park, North Hobart - Concept Plan of Proposed
Refurbishment - Results of Community Engagement
File Ref: F19/43387**

Report of the Parks Projects Officer, the Program Leader Recreation and Projects, the Manager Parks and Recreation and the Director City Amenity of 3 May 2019 and attachment.

Delegation: Council

REPORT TITLE: SWAN STREET PARK, NORTH HOBART - CONCEPT PLAN OF PROPOSED REFURBISHMENT - RESULTS OF COMMUNITY ENGAGEMENT

REPORT PROVIDED BY: Parks Projects Officer
Program Leader Recreation and Projects
Manager Parks and Recreation
Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The purpose of this report is to consider feedback from the community engagement associated with the proposed refurbishment of the Swan Street Park, North Hobart and to seek approval of the revised refurbishment plan to enable detailed planning and construction to proceed.

2. Report Summary

- 2.1. The Swan Street Park is a small area of open space located on the corner of Elizabeth and Swan Streets, North Hobart.
- 2.2. Community engagement was undertaken on the concept plan, endorsed by Council on 18 December 2018.
- 2.3. A revised plan has subsequently been developed (refer **Attachment A**) based on the feedback received during the community engagement period.

A cost estimate of the revised design has been identified as \$375,000, being \$55,000 more than the \$320,000 allocated within the 2019/2020 Capital Works budget to upgrade the park.

Funding of the additional \$55,000 will subsequently be provided from the 2019/2020 asset renewal budget.

3. Recommendation

That:

- 1. The Council approve the revised refurbishment plan for Swan Street Park, North Hobart, marked as Attachment A to the report, to enable detailed planning and construction to proceed.***
- 2. Funding of an estimated \$375,000 be provided as follows:***
 - (i) \$320,000 from the existing allocation within the 2019/2020 Capital Works Program.***
 - (ii) \$55,000 from the 2019/2020 asset renewal budget.***
- 3. The General Manager be authorised to secure all necessary statutory approvals for the works, proceed with the upgrade and finalise lease arrangements with the landowner.***

4. Background

- 4.1. The Swan Street Park is located on the corner of Elizabeth and Swan Streets, North Hobart, opposite the North Hobart Post Office.



- 4.2. The land is owned by the Uniting Church of Australia under lease to the City until 2020.

- 4.2.1. The Council has approved the extension of the lease for a further fifteen (15) years, but at this stage the Uniting Church has not signed the deed of variation.

- 4.3. Two key stakeholder groups were actively engaged in the development of the initial concept plan:

- 4.3.1. The Uniting Church of Australia (land owners of the park); and
4.3.2. The North Hobart Traders Association.



Artist Impression – Initial Concept Plan

- 4.4. The Council, at its meeting held on 17 December 2018, endorsed the concept plans to allow for wider community engagement to be undertaken, including consultation with young people.
- 4.5. Community engagement was undertaken over a four week period during February/March 2019 that included the use and promotion of the City's Your Say Hobart online portal, social media promotion, onsite signage, correspondence notification to local residences and businesses and two onsite listening posts.

A meeting was held with the land owner, the North Hobart Uniting Church and the North Hobart Traders Association (who also placed the concept plans on their website).

- 4.6. In total the Your Say page received 879 visits with 92 submissions received.

Feedback Summary

Trees and planting	The majority of respondents suggested more trees and planting in the park and for the space to reflect a quiet green landscaped retreat
Playground equipment	Almost half of all respondents indicated a desire to see some play elements for children at the park which the initial design did not have.
Park Priorities	<p>The survey revealed that community priorities had not been reflected in the initial concept design.</p> <p>More landscaped green space and a playground area were identified as important elements for the park.</p> <p>A large percentage of respondents (45.3%) had questions or concerns about the park and a further 35.8% did not support the original design.</p>

5. Proposal and Implementation

5.1. Based on the feedback received from the community consultation process, the initial concept plan has been revised with the following changes (Refer **Attachment A**)

- 5.1.1. Additional seating and green spaces to cater for a variety of user opportunities.
- 5.1.2. Space has been reconfigured to cater for smaller groups by creating more intimate and independent spaces.
- 5.1.3. Addition of a small fenced playground.
- 5.1.4. Changed from an open plan plaza feel to a filled, activated space that the community can play, meet and enjoy daily.



Artist Impression – Revised Plan

5.2. It is proposed that the Council approve the revised refurbishment plan for the Park to enable detailed planning and construction to proceed.

6. Strategic Planning and Policy Considerations

- 6.1. The proposal aligns with the Capital City Strategic Plan 2015- 2025:

Strategic Objective 2.2

A people focussed city with well-designed and well managed urban and recreational spaces

Action 2.2.2.: Develop and, manage and maintain the city's urban spaces and infrastructure.

Strategic Objective 3.3

A highly valued natural and cultural open space network.

Action 3.3.2: Implement park-based management and master plans.

Strategic Objective 5.4

An engaged civic culture where people feel part of the decision making.

Action 5.4.1: Implement best practice community engagement across the organisation.

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result

7.1.1. The revised plan has an estimated cost of \$375,000 with works proposed to be undertaken during 2019/20

- 7.2. Impact on Future Years' Financial Result

7.2.1. Funding of \$320,000 is allocated in the 2019/2020 Capital Works Program.

7.2.2. Funding of the additional \$55,000 will subsequently be provided from the 2019/2020 asset renewal budget.

7.2.3. The current maintenance budget for the site of approximately \$6,000 per annum is anticipated to cover the ongoing annual maintenance of the refurbished site.

- 7.3. Asset Related Implications

7.3.1. The City's improvement to the site would commence upon the deed of variation to the City's lease from the Church being finalised.

8. Legal, Risk and Legislative Considerations

- 8.1. The City is awaiting a Deed of Variation from the Church, as landlord, extending the City's lease over the site.

9. Social and Customer Considerations

- 9.1. Improved park facilities proposed will complement the area and provide the local community and visitors with a functional, accessible public open space.

10. Marketing and Media

- 10.1. At the appropriate time, promotion of the refurbishment will be undertaken.

11. Community and Stakeholder Engagement

- 11.1. Significant community engagement has occurred for this project.

12. Delegation

- 12.1. The matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.

Kellie Williams
PARKS PROJECTS OFFICER

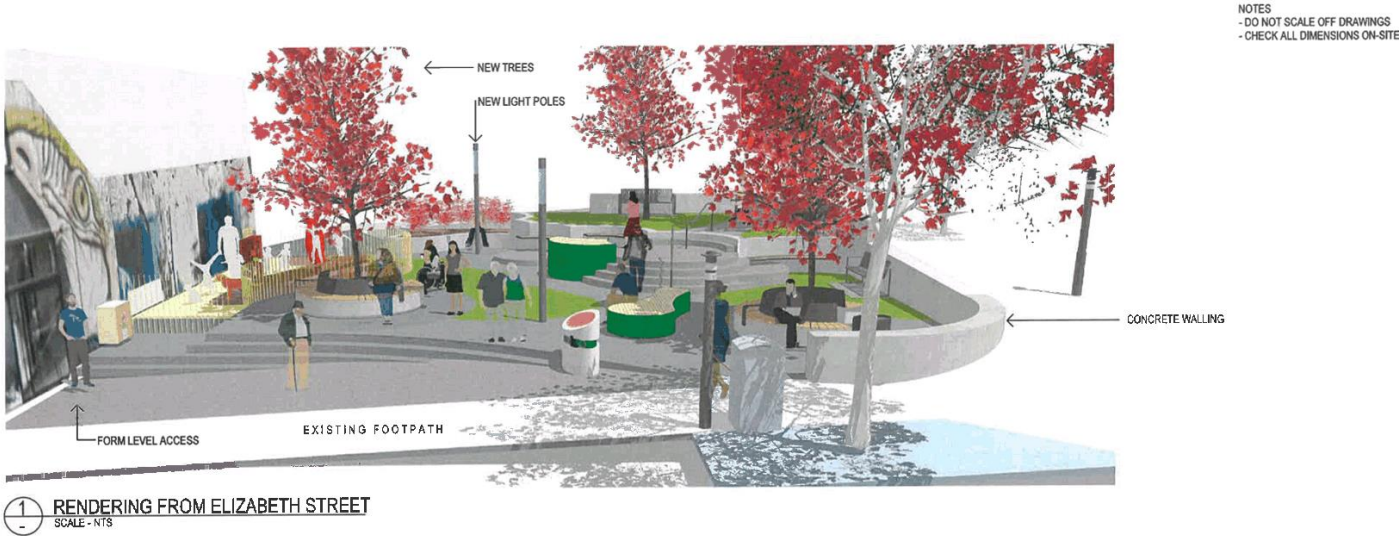
Shannon Avery
**PROGRAM LEADER RECREATION
AND PROJECTS**

Lee Farnhill
MANAGER PARKS AND RECREATION

Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/43387

Attachment A: Swan Street Park - Revised Refurbishment Plan ↴



REV	REVISION/VALUE DESCRIPTION	DATE
A	OWNER'S REVIEW - THE SHALIMAR ACTIVITY	08/08/2019
B	DESIGNER'S REVIEW AND LIGHTING	08/08/2019
C	REVISION FOR LANDSCAPE	08/08/2019
D	INTERNAL REVIEW	08/08/2019



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ISSUE:INTERNAL REVIEW -
NOT FOR CONSTRUCTION

PROJECT DESCRIPTION		DRAWN		RFS NUMBER	
SWAN STREET PARK REDEVELOPMENT		KB	FILE	RFS18_0001	
DRAWING TITLE		CHECKED	FILE		
RENDERING DRAWING 1		MS	FILE		
CLIENT		DISCIPLINE	SHEET SIZE		
PARKS & CITY AMENITY		A	A3		
		DATE	SHEET NUMBER	REVISION	
		08/08/2019	201	E	
		SCALE	NTS		

NOTES
- DO NOT SCALE OFF DRAWINGS
- CHECK ALL DIMENSIONS ON-SITE



REV	REVISION DESCRIPTION	DATE
A	CLIENT REVIEW - PRELIMINARY	08/04/19
B	RENDERING FOR CLIENT REVIEW	09/04/19
C	INTERNAL REVIEW	09/04/19



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ISSUE: INTERNAL REVIEW -
NOT FOR CONSTRUCTION

PROJECT DESCRIPTION		DATE	SCALE	SHEET NUMBER	REVISION
SWAN STREET PARK REDEVELOPMENT		08/04/19	NTS	202	E
DRAWING TITLE		RENDERING DRAWING 2			
CLIENT		PARKS & CITY AMENITY			
DRWN	FILE	RFS18_0001			
CHECKED	FILE	MS			
DISCUSS	FILE	A			
SHEET BOX		A3			

**6.8 Non-Chemical Treatment in Weed Control Within Urban
Streetscapes - Trial Outcome
File Ref: F19/30097**

Report of the Parks and Reserves Program Officer, the Program Leader
Recreation and Projects, the Manager Parks and Recreation and the
Director City Amenity of 3 May 2019.

Delegation: Council

**REPORT TITLE: NON-CHEMICAL TREATMENT IN WEED CONTROL
WITHIN URBAN STREETSCAPES - TRIAL OUTCOME**

REPORT PROVIDED BY: Parks and Reserves Program Officer
Program Leader Parks and Reserves
Manager Parks and Recreation
Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The City has undertaken a trial of non-chemical weed management solutions to help manage weed infestations in the City's urban streetscapes.
- 1.2. This report outlines the results of the street trial.

2. Report Summary

- 2.1. A trial has been conducted to identify and analyse alternatives to the chemical spraying of weeds, within a street environment. Contractors were engaged to trial the use of steam to control weeds within a street environment to determine the functional effectiveness and costs of such technology.
- 2.2. The trial was undertaken over a three month period and covered a total distance of 3,340m across three suburbs in Hobart, with steam treatment applied to one side of the street and the standard herbicide treatment applied to the other.
- 2.3. The results of the trial indicate that only with multiple, repeated applications is steam treatment effective, however, herbicide treatment required only one application over the trial period.
- 2.4. The results show that steam treatment could work, however across the whole city street network would involve a substantial increased cost.
- 2.5. Based on the findings of the trial, it is recommended that the City continue the use of its current herbicide treatment, complimented by further investigations into alternate methods as they are developed.

3. Recommendation

That:

1. ***The City continue the use of approved herbicides to manage weeds within the municipal area until more efficient and cost-effective non-chemical solutions are available.***

- 2. *Monitoring and assessment of use of new weed treatment methods be undertaken as such treatments become available.***
- 3. *The City continue to promote the No Spray Register for residents who want to self-manage any incidents of weeds outside their properties using non-chemical methods (typically manual removal).***

4. Background

- 4.1. The City currently undertakes targeted weed control operations across city streets with the exception of the suburbs of Fern Tree and Ridgeway. The Management Regulations include the application of herbicide on quarterly cycles which are based on the life cycle of weeds and are aimed at preventing the spread of seeds.
- 4.2. The weed control program has a number of key outcomes:
 - 4.2.1. Removes weeds which may damage roads and footpaths.
 - 4.2.2. Limits the spread of declared weeds.
 - 4.2.3. Minimises the accumulation of litter and debris in gutters and on footpaths.
 - 4.2.4. Helps maintain pedestrian safety.
 - 4.2.5. Maintains the clean and appealing look of the City streets for both residents and visitors.
- 4.3. The weed control program utilises an approved herbicide (Roundup Biactive®), an aquatic friendly herbicide which is non-residual and is inactivated immediately in the soil. This herbicide contains Glyphosate.
 - 4.3.1. All regulatory requirements in the storage, handling and use of Glyphosate are strictly followed.
- 4.4. Given concerns expressed regarding the usage of Glyphosate investigations have been undertaken in the possible use of alternative non-chemical methods of weed control.
- 4.5. A trial using steam and other non-chemical methods to assess the effectiveness and the financial viability of alternative weed treatments was undertaken.
- 4.6. A section of paved area was treated with steam over a 3 month period and compared to an adjoining area (with similar environmental conditions) treated using a herbicide spray (Roundup Biactive®).

- 4.6.1. A total distance of 3340m of City streets were covered by the trial. 1670m of steam treatment and 1670m of herbicide treatment.
- 4.6.2. In the designated trial areas, one side of the street was treated with herbicide, while the other side was treated with steam.
- 4.7. The trial was conducted in three suburbs within Hobart.
- 4.8. Data was recorded throughout the trials and includes weather conditions, dates, times and progressive photographs of each treated area.
- 4.9. The trial commenced in October 2018 and progressed through to December 2018; this is a period of typically vigorous weed growth.
 - 4.9.1. The areas were initially treated on 11 October 2018. The areas were then inspected periodically, with steam requiring reapplication on 28 November 2018 and 18 December 2018. Additional spraying of herbicide was not warranted as no weed growth had reappeared after the initial application on 11 October 2018.
 - 4.9.2. The below chart outlines the estimated costs for both treatment methods, noting that steam treatment is charged at an hourly rate and time required would vary from season to season. The below figures are best estimates based on the trial.

	Herbicide	Steam
Per City-wide Application	\$28,500	\$190,000
Annual applications	4	Up to 9
Total Annual cost (ex GST)	\$114,000	\$1,710,000

- 4.10. Photos taken from the trials also demonstrate the levels of effectiveness of the two application methods over time:



Carlton Street – 22 October 2018 – right-side of tree herbicide, left-side steam treatment.



Newdegate St – Left pic 9th Oct Pre steam, right pic 24th Oct Post steam treatment showing broadleaf weeds still alive

- 4.11. A complimentary trial was also undertaken at the Hobart Regional Nursery. Acetic acid (Contact Organics LocalSafe™ Weed Terminator) was used with success on soft small weeds, however, larger perennial woody weeds demonstrated resistance.



Nursey acetic acid trial: pre-application on left, post-application on right.

- 4.12. In respect to the City's playgrounds, chemical spraying of weeds is rarely required, with most treatments undertaken mechanically. Should spraying be required, the playground area is closed for a period with appropriate temporary signage installed.

5. Proposal and Implementation

- 5.1. The trials indicate that from an operational and economic perspective the City should continue with the current targeted herbicide treatment of weeds on city-wide roads and footpaths.
 - 5.1.1. The trials indicate that steam treatment requires additional, multiple applications to be effective and the steam initially promotes germination of seeds already in the soil, causing further additional weed growth.
 - 5.1.2. It is estimated up to 9 steam applications would be required annually to adequately treat weeds. The trials indicate that even at the lower end of estimations the costs of steam treatment would be considerable.
- 5.2. However, the trials did indicate some success with steam application and acetic acid trials on annual weeds, albeit more labour intensive and at more cost (broad-leaf weeds ie thistles regrew after initial treatment). New technologies in weed control will be monitored and considered if there are any circumstances and areas where steam treatment and acetic acid treatment might be effective and viable in our ongoing efforts to minimise the usage of herbicides wherever possible whilst strictly complying to all WHS requirements.

6. Financial Implications

- 6.1. This report proposes no change in current operating procedures and as such there are no funding implications.
 - 6.1.1. The trial did include an increased cost for the steam application but this will be absorbed in the current weed control budget.
- 6.2. Per above, there will be no impact on Future Years' Financial Result.
 - 6.2.1. However, if the City chose to utilise steam treatment across all city streets there would be significant financial implications. Last year's annual herbicide contract equalled \$114,000 (ex GST), which covered 4 applications across the year. The comparative for steam treatment for all City streets and footpaths is estimated to be \$1,710,000 (ex GST).

7. Legal, Risk and Legislative Considerations

- 7.1. The City of Hobart's current spraying contract has comprehensive and strict specifications for the use of chemicals.

In addition, the City of Hobart and all contractors adhere to the appropriate codes of practice as set out by the Department of Primary Industries, Parks, Water and Environment (DPIPWE).

- 7.2. The City's No Spray Register is also established and monitored in accordance with The DPIPWE Code of Practice for Spraying in Public Places.

8. Environmental Considerations

- 8.1. Any method of weed control has side effects. Steam, organically certified herbicides (acetic acid based), chemical herbicides and manual removal all impact the environment. It is the responsibility of the City to ensure best practice is achieved and maintained for the benefit of the Greater Hobart area.

8.2. Steam Application

- 8.2.1. Due to the heat of steam application, overtime the consistent use of steam treatment has detrimental effects on the soil microbiology of treated areas.

8.3. Chemical Treatment

- 8.3.1. The choice of Roundup Biactive® is based on the specific formulation for use in environmentally sensitive areas and contains an 'aquatic approved' surfactant.

The Australian Pesticides and Veterinary Medicines Authority (APVMA) current assessment is that products containing glyphosate are safe to use as per the label instructions.

There are a number of other herbicides available, however they have a higher classification on the Federal Poison Register, Roundup Biactive is Schedule 5 Caution, Schedule 10 being the highest level.

https://www.legislation.gov.au/Details/F2019L00032/Html/Text#_Toc532805036

9. Social and Customer Considerations

- 9.1. Now a preference to not have chemicals sprayed in front of their properties is available. Residents who do not want their street frontage sprayed can opt to go on a No Spray Register and manage weeds themselves.

- 9.1.1. The City of Hobart website lists alternative weed control methods available for residents to further support and promote the program.

10. Delegation

10.1. This matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Heather Huxley
**PARKS AND RESERVES PROGRAM
OFFICER**



Peter Kerstan
**PROGRAM LEADER PARKS AND
RESERVES**



Lee Farnhill
MANAGER PARKS AND RECREATION



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 3 May 2019
File Reference: F19/30097

7. MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

7.1 Trans and Gender-Diverse Posters in Public Convenience Facilities **File Ref: F19/51117**

Councillor Ewin

Motion:

“That the City of Hobart promote its Community Safety Commitment to community inclusion through the display of trans and gender-diverse posters in the City’s public convenience facilities, as part of its current public facilities safety information program, with the wording and content of the posters being developed in collaboration with relevant organisations (such as Working It Out and Transforming Tasmania).”

Rationale:

“Trans and gender-diverse people are the targets of significant discrimination in their day-to-day lives which is one of the reasons they have been identified as a priority population in the City of Hobart’s Community Safety Commitment. This ongoing discrimination, harassment, and at times violence, contributes to continued social exclusion, stigmatisation and negative mental health outcomes. You can access some horrifying statistics on LGBTI mental health [here](#); most of which are directly linked to social exclusion and stigmatisation.

It is timely for Hobart City to show support and solidarity with the queer community given the levels of gendered vitriol prevalent in public discourse, sparked by the recent debate around birth certificates and forced divorce in State Parliament.

In line with our commitment to our Community Vision values of inclusivity, accessibility and celebrating diversity, installing such signs will contribute to the safety and sense of belonging of some of the most marginalised people in our community.”

The General Manager reports:

“In line with the Council’s policy in relation to Notices of Motion, I advise that the matter is considered to be within the jurisdiction of the Hobart City Council as the proposal aligns with the City of Hobart’s Community Safety Commitment and the public facilities safety information program.”

8. COMMITTEE ACTION STATUS REPORT

8.1 Committee Actions - Status Report

A report indicating the status of current decisions is attached for the information of Elected Members.

RECOMMENDATION

That the information be received and noted.

Delegation: Committee

Attachment A: Committee Status Report

PARKS AND RECREATION COMMITTEE - STATUS REPORT

OPEN PORTION OF THE MEETING

November 2014 to April 2019

Ref.	Detail	Report / Action	Action Officer	Comments
1	<p>HARRINGTON STREET PUBLIC TOILETS – PROPOSED DECOMMISSIONING AND REMOVAL – FILE REF: 17-20-4</p> <p>Open Council 25/5/2015, Item 15</p>	<p>The Harrington Street public toilets be immediately decommissioned and a communication strategy, including signage, be developed to direct users to facilities located in the nearby Centrepont Shopping Centre.</p> <p>The General Manager be authorised to proceed with the demolition of the Harrington Street public toilets and replacement with an appropriately designed wall, subject to:-</p> <p>(i) a further report being provided detailing the proposed replacement wall, including opportunities for the creation of a public space, opportunities for public art, interpretation of the historical bridge and increased visual access to the Hobart Rivulet.</p>	Director City Amenity	<p>The toilet block has been demolished, with the slab currently still in place.</p> <p>Investigations are progressing in respect to the further report on the future of the site.</p>
2	<p>SOLDIERS MEMORIAL AVENUE – MANAGEMENT PLAN REVIEW – FILE REF: 14-50-5</p> <p>Open Council 25/1/2016, item 13</p> <p>Open Council 23/5/2016, item 18</p>	<p>A review of the Soldiers Memorial Avenue Management Plan 2004 be undertaken with the development of a new management plan, at an estimated cost \$15,000 to be funded from the Open Space Planning Function in the 2017/2018 Annual Plan.</p> <p>(i) The management plan consider the utilisation of the 'Tree Widows' material for the interpretation and promotion of the Soldiers Memorial Avenue.</p> <p>The Friends of Soldiers Memorial Avenue be advised of the Council's decision.</p>	Director City Amenity	Procurement underway

Ref.	Detail	Report / Action	Action Officer	Comments
3	BATTERY POINT SHARED ACCESSWAY – FILE REF: 37-2-2 Open Council 25/1/2016, item 17	<p>That a report be prepared that details options available as a means of facilitating movement in and around Battery Point and its foreshore, and addresses the following:</p> <ol style="list-style-type: none"> 1. The implementation, in the short term, of the formalisation of an existing road route through Battery Point. 2. Analysis of the options include detail on the following: <ol style="list-style-type: none"> (i) estimated financial implications; (ii) planning and legal implications; and (iii) how the proposal relates to the City of Hobart Strategic Plan 2015-2025. 3. Analysis of any opportunity costs in respect to proceeding or not proceeding with a shared access way, including its impact with other planned projects. 4. Details on engaging the local and wider community in respect to the options. 	Director City Planning	The planning for this project has been deferred to the 2023/2024 financial year in accordance with the Council's 10 year capital works program.

Ref.	Detail	Report / Action	Action Officer	Comments
4	DOONE KENNEDY HOBART AQUATIC CENTRE REDEVELOPMENT MASTER PLAN - RESULTS OF COMMUNITY ENGAGEMENT AND ENDORSEMENT OF FINAL MASTER PLAN Open Council 20/2/2017, item 4 Open Council 22/5/2017, item 17	<p>The Doone Kennedy Hobart Aquatic Centre Redevelopment Master Plan, dated May 2017 be approved.</p> <p>Implementation of the Master Plan be undertaken in accordance with the City's 10 Year Capital Works Program and receipt of grant funding.</p> <p>Respondents to the public exhibition of the master plan be notified of the Council's resolution and key refinements to the plan.</p> <p>The General Manager be authorised to lodge development applications to enable implementation of the approved master plan.</p>	<p style="text-align: center;">Director Community Life</p>	<p>A planning permit has been issued.</p> <p>Detailed design development is progressing.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
5	<p>THE SPRINGS, KUNANYI / MOUNT WELLINGTON - POTENTIAL VISITOR CENTRE - PRE-FEASIBILITY</p> <p>Open Council 22/5/2017, item 19</p> <p>Open Council 19/3/2018, item 24</p>	<p>That The Springs Visitor Centre Concept, as outlined in the feasibility study report dated 26 February 2018 and be supported and approval be provided for the concept to be further progressed to the next stage (investment phase).</p> <p>The works, analysis and investigations included in the investment phase include the provision of infrastructure services, bushfire and traffic management / transport including:</p> <ul style="list-style-type: none"> (i) Completion of a transport and access plan to ensure sufficient number of patrons can access the proposed hub; (ii) Confirming a feasible approach to managing bushfire risk to the proposed Visitor Centre development; (iii) More detailed engagement with representatives of the Aboriginal community; and (iv) Further investigations into the potential financial implications for the proposed Springs Visitor Centre if a cable car were to be built. <p>The costs associated with the work to progress the concept to the Investment Phase, to be capped at a maximum of \$100,000, be considered in the third quarter review of the City's 2017/2018 budget.</p> <p>The Wellington Park Management Trust be advised of the Springs Visitor Centre Concept for the purpose of ensuring the proposal can be accommodated within the revised Springs Master Plan.</p> <p>A further report be provided following completion of the Investment Phase work outlined above.</p> <p>The feasibility study report dated 26 February 2018 be made public apart from any commercially sensitive information to be redacted by the General Manager.</p>	Director City Amenity	<p>The Trust has been advised and the redacted feasibility report published on the City's website.</p> <p>Development of the concept to the Investment Phase Stage is progressing well.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
6	<p>PROPOSED EXTENSION OF THE INTERCITY CYCLEWAY - REGATTA GROUNDS THROUGH MACQUARIE POINT TO EVANS STREET</p> <p>Open Council 22/5/2017, item 20</p> <p>Open Council 24/7/2017, item 29</p>	<p>That the City work in partnership with the Macquarie Point Development Corporation to enable the construction of the extension of the Intercity Cycleway, from McVilly Drive, Hobart Regatta Grounds, through Macquarie Point to Evans Street and include any bicycle infrastructure work that may be required into traffic flows with all sections being built concurrently.</p> <p>The City's financial contribution of an estimated \$400,000 to construct approximately 400m of the cycleway from McVilly Drive to the boundary of the Macquarie Point development site, be approved.</p> <p>The approval be provided on the condition that the Macquarie Point Development Corporation fund construction of the cycleway through its site to Evans Street (approximately 600 metres).</p> <p>The General Manager be authorised to progress all required negotiations with the Macquarie Point Development Corporation and to lodge development applications for the works, as may be required.</p> <p>Design of the final alignment and detail of the cycleway be undertaken in consultation with relevant stakeholders, to the satisfaction of the Hobart Bicycle Advisory Committee.</p> <p>Should there be variation in the cost of the build, by 20 per cent or more, the project must be referred back to Committee.</p> <p>A joint media release be issued together with the Macquarie Point Development Corporation at the appropriate time.</p>	Director City Amenity	<p>The Macquarie Point Development Corporation has completed works within its site.</p> <p>Designs for works on the City's land is being finalised.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
7	JOGGERS LOOP, QUEENS DOMAIN - PROPOSED RENAMING Open Council 24/7/2017, item 25	<p>That the Queens Domain Joggers Loop be renamed 'Max's Infinity Loop' in honour of Max Cherry OAM, a former Hobart athletics coach and trainer.</p> <p>(i) Pursuant to the Survey Co-ordination Act 1944, the Council submit the new name to the Nomenclature Board.</p> <p>Appropriate promotion of the new name of the facility be undertaken.</p>	Director City Amenity	The formal opening of the track is being scheduled.

8	<p>BUSHFIRE MANAGEMENT 2017/2018</p> <p>Open Council 22/2/2016, item 15</p> <p>Open Council 21/11/2016,</p> <p>Open PRC 13/7/2017</p> <p>Open Council 21/8/2017, item 23</p>	<p>That a formal review of the City's existing bushfire management strategic framework, including the City of Hobart Fire Management Strategy and all reserve bushfire management plans be undertaken in 2018/2019, overseen by an inter-divisional steering group.</p> <p>(i) The new strategic fire management policy would be supported and operationalised by the development of map-based annual bushfire management operating plans which would prescribe annual fire management works programs, including fire trail and fuel break construction and maintenance, and planned burning.</p> <p>(ii) The current draft Knocklofty, McRobies, Ridgeway and Waterworks Reserves Bushfire Management Plan not be separately finalised but be incorporated within the proposed new framework documents.</p> <p>The State Government's new Fuel Break Guidelines (2016) and on-line calculator be adopted as the City's standard for the design and construction of fuel breaks along the bushland-urban interface, except for new development sites where AS3959-2009 Construction of buildings in bushfire prone areas would apply.</p> <p>A fuel break improvement program be commenced in 2017/2018 to rectify deficiencies in the existing City bushland estate fuel break network in dry forest areas, identified by recent assessment using the new State Government guidelines and on-line calculator.</p> <p>(i) Community engagement be undertaken with owners of neighbouring properties to negotiate cooperative treatment of private property to complement fuel break improvement works undertaken on adjoining City bushland estate.</p> <p>City Officers consider further the application of the Fuel Break Guidelines in wet forest areas, which includes Fern Tree, including undertaking community engagement on the potential implementation of</p>	<p style="text-align: center;">Director City Amenity</p>	<p style="text-align: center;">Complete</p>
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Ref.	Detail	Report / Action	Action Officer	Comments
		the guidelines, legal and risk implications for the City and the treatment of fuels on private land.		

9	<p>kunanyi / Mount Wellington Gravity Track Development Plan</p> <p>Open Council 4/12/2017, item 22</p>	<p>That as a result of the findings in the kunanyi / Mount Wellington Gravity Track Development Plan further planning for the proposed kunanyi / Mount Wellington Gravity Track not be undertaken at the current time, on the following grounds:</p> <ul style="list-style-type: none"> (i) The significant cost of the track relative to the provision of MTB tracks at lower elevations; (ii) A lack of connectivity within the existing MTB track network; and (iii) Possible limited market appeal for the track. <p>The City's mountain bike tracks planning efforts be redirected to improving the connectivity of the existing mountain bike track network within the City.</p> <p>Funding for the kunanyi / Mount Wellington Gravity Track in the City's Ten Year Capital program be redirected and used for upgrading of the mountain bike network connectivity, including the existing implementation of outstanding priority tracks in the Greater Hobart Mountain Bike Master Plan 2011 along with the identification of opportunities for a shorter, shuttle-based gravity- track below the Springs.</p> <ul style="list-style-type: none"> (i) Planning identify potential opportunities for the separation of walkers and mountain bikes within the track network, particularly in locations amenable for short or tourist friendly walks. <p>The kunanyi / Mount Wellington Gravity Track Development Plan be made available on the City's website.</p> <p>The City investigate measures to mitigate the use of Middle Track, below Radfords Track, by mountain bikes to ensure the amenity and safety of walkers.</p> <p>The City seek external funding opportunities towards the implementation of the Greater Hobart Mountain Bike Master Plan, where appropriate.</p>	<p style="text-align: center;">Director City Amenity</p>	<p>The Tender for design works has been awarded.</p>
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Ref.	Detail	Report / Action	Action Officer	Comments
10	<p>The Missing Link, Wellington Park - Results of Community Engagement and Endorsement of Recommendations</p> <p>Open Council 20/8/2018, item 18</p>	<p>That the 'Missing Link' track plan be approved for implementation, including:</p> <ul style="list-style-type: none"> (i) the 'Unnamed Track' be classified as a single use, dual direction track (for bicycles only), (ii) the Drops Track be formalised and classified as a single use, single black diamond, downhill mountain bike track, and (iii) the Rivulet Crossing Track be classified as a dual direction, shared use track. <p>The community be consulted to help determine formal names for both the 'Unnamed Track' and the Rivulet Crossing Track.</p> <ul style="list-style-type: none"> (i) The preferred names be submitted to the Wellington Park Management Trust and the Nomenclature Board for endorsement. <p>The ongoing maintenance costs of approximately \$3,000 per annum be considered in the 2019/20 budget to ensure the asset's longevity.</p> <p>Project costs estimated at \$252,000 be funded from:</p> <ul style="list-style-type: none"> (i) the Bushland Infrastructure Function at \$65,000, and (ii) the Tasmanian Government Cycle Tourism Grant at \$187,000. <p>Respondents to the Missing Link survey be notified of Council's resolution via the website, the City of Hobart Your Say page, the Bushcare Facebook page and newsletters.</p> <p>The Wellington Park Management Trust be advised of the Council's decision.</p>	<p>Director City Amenity</p>	<p>Detailed planning is underway for the 'Unnamed' and 'Drops' Tracks</p> <p>Trackcare have commenced works on the Rivulet Crossing Track</p> <p>Community consultation is underway to determine formal names</p> <p>Work progressing to finalise design.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
11	Swan Street, North Hobart - Replacement Public Toilets Open Council 19/2/2018, item 18	That the General Manager be authorised to finalise the design of the proposed new replacement public toilet facility, located in Swan Street, North Hobart, to secure all statutory permits and approvals and to negotiate and secure a new licence from Australia Post to accommodate the new facility on its land.	Director City Amenity	Contractor engaged. Awaiting confirmed start date.
12	Installation of Outdoor Gym Equipment at Long Beach Reserve Open Council 19/3/2018, item 12 Open Council 17/9/2018, item 26	That the in-principle approval be granted for the provision of outdoor gym equipment at Long Beach Reserve, Lower Sandy Bay (a regional park with a broad catchment of users) to allow for community engagement to be undertaken in respect to the proposed location and nature and range of the equipment options proposed. (i) The current preferred site be that area located between Sandown Oval II and the Sailing Club car park. An appropriate budget allocation be considered as part of the City's consideration of the 2019/20 – 2020/21 capital works program.	Director City Amenity	Community engagement is to commence
13	Draft Queens Domain Summit Plan 2018 Open Council 19/3/2018, item 21 Open Council 20/8/2018, item 17 Open Council 21/1/2019, item 24	That the Queens Domain Summit Plan 2018 be approved Officers investigate the possibility of lowering the speed limit on the Summit Road. Respondents be notified of the Council's decision and the key amendments to the Summit Plan. The final Queens Domain Summit Plan will be made publically available through the City's website and other platforms. Implementation of the Queens Domain Summit Plan be undertaken at a cost of \$1.2M as allocated in the Capex Program (\$900,000) and \$300,000 from the Queens Domain Parking Fund.	Director City Amenity	Detailed design is now being progressed.

14	<p>Cable Car (Kunanyi / Mount Wellington) Facilitation Act 2017 - Authority to Enter</p> <p>Open PRC 7/6/2018, item 6.2</p> <p>Open Council 19/3/2018, item 23</p> <p>Open Council 4/3/2019, item 15</p>	<p>That the Council note and endorse the Officer comments to the Department of State Growth made in relation to the Draft Authority to Enter (Access Zone), as received by the Lord Mayor on 1 February 2019, and marked as Attachment G to item 4.2 of the Special Open Parks and Recreation Committee agenda of 4 March 2019.</p> <p>The Council write to the Minister, expressing its disappointment that the majority of the issues raised were not addressed in the conditions of the final Authority to Enter (Access Zone).</p> <p>As owner and manager of land within Wellington Park, the Council express its disapproval at the process and the extent of the activities proposed under the Draft Authority to Enter (Wellington Park).</p> <p>The Council requests that its representatives on the Wellington Park Management Trust raise the following matters as part of discussions:</p> <ul style="list-style-type: none"> (i) Request that Council be provided a copy of the Safety Plan and reports of drilling (status and results); (ii) More information in the permit about the need for assessment of environmental impact and landscape values before approving the works (sec 16), and the importance of the observers (sec 24); (iii) Details of the proposed timing of all works; (iv) The Council has the ability to nominate the observer or observers where council land is involved under the permit; and (v) The Council write to the Minister to inform that the Council has directed its representatives to raise these issues with the Wellington Park Management Trust. 	<p>Director City Amenity</p>	<p>The Council decision was actioned.</p> <p>The Minister subsequently issued a new Authority to Enter for investigative activities on 21 March 2019</p>
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Ref.	Detail	Report / Action	Action Officer	Comments
15	<p>Franklin Square - Further Activation Opportunities</p> <p>Open Council 21/5/2018, item 35</p>	<p>That work be undertaken to enable the benches on the roof of the Franklin Square toilet block to be more easily removable thereby creating a larger stage space, as and when required, at a cost of around \$5,000 from the 2017/2018 financial years' operating budget.</p> <p>Investigations be undertaken to determine the structural integrity of the roof of the public toilets building to determine if anchor points for equipment, such as lighting and marquees, is possible.</p> <p>The placement of a piano in Franklin Square be trialled for a 6 month period, over the spring/summer during the 2018/19 financial year, with a review to be undertaken on its ongoing viability taking into account the effects of weather, vandalism and the ongoing maintenance costs of the piano.</p> <p>Public Wi-Fi be provided in Franklin Square at an estimated cost of \$40,000 to be funded from the Innovation and Technology budget in the 2018/19 financial year as part of the City's 'Smart Cities' initiative.</p> <p>Further opportunities be identified and progressed that enable the provision of new technology in the Park to meet the emerging needs of the community, in alignment with the City's proposed 'Smart Cities' project.</p> <p>A media release be issued at the appropriate time.</p>	Director City Amenity	<p>A new donated piano is being installed in the Park.</p> <p>Public WiFi has been installed and launched in the Park</p> <p>The bench seating has been modified as instructed</p>

Ref.	Detail	Report / Action	Action Officer	Comments
16	Response to Petition - John Kennedy Playground, New Town - Request for Installation of a Barbeque and Drinking Fountain Open Council 9/7/2018, item 6.1 Open Council 20/8/2018, item 20	<p>That a barbeque at John Kennedy Park not be progressed due to the size of the park and previous feedback from the community.</p> <p>A drinking fountain be installed within the Park, at an approximate cost of \$6,000, to be funded from the Parks and Reserves Management Budget Function, within the 2018/2019 financial year.</p> <p>Investigations into the possibility of installing a barbeque for the New Town community in Garrington Park, New Town be progressed with a view to a future budget allocation for it to proceed.</p> <p>The petitioners be advised of the Council decision.</p>	Director City Amenity	<p>The installation of a new drinking fountain is progressing</p> <p>Investigations continue in respect to the possibility of installing a BBQ in Garrington Park</p>
17	Annual Aldermanic Representation on External Bodies – Wellington Park Management Trust Open Council 23/7/2018	<p>Issues raised by Alderman Cocker in his report on the Wellington Park Management Trust and by the General Manager be referred to the Parks and Recreation Committee for further consideration.</p>	Director City Amenity	<p>A report is being prepared</p>

18	<p>Edge Avenue Park, Lenah Valley - Immaculate Heart of Mary School - Request for Licence Renewal</p> <p>Open Council 20/8/2018, item 16</p>	<p>That a licence for the Immaculate Heart of Mary School to use the Edge Avenue Park for a 12 month period be approved with formal quarterly reviews to be undertaken to ensure compliance with the agreement.</p> <p>The terms and conditions of the previous agreement, signed in 2015, listed below, be incorporated into the new agreement, with any additional clauses to be included subject to approval by the General Manager.</p> <ul style="list-style-type: none"> (i) School use of the park be restricted to no more than 60 students at any one time during: <ul style="list-style-type: none"> (a) Recess - 11.00 am to 11.30 am; (b) Lunch - 1.20 pm to 1.50 pm; and (c) Health and fitness sessions for larger groups from 8.45 am to 9.00 am to also be permitted. (d) The allocation of an additional one hour per week for incidental use (ie. not scheduled to a particular timeslot). (ii) At least one teacher be dedicated to supervise the children in the park during recess, lunch and health and fitness. (iii) To ensure the park is left in a clean and tidy state upon completion of school use each day. (iv) To allow members of the public to utilise the park at all times. (v) The School maintain a record of its use of the park. (vi) To pay costs for any unreasonable damage to play equipment, fences and vegetation within the park that has occurred during the school use. (vii) An annual rental of \$2,000 (exc gst). <p style="text-align: right;">Cont</p>	Director City Amenity	Complete.
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Ref.	Detail	Report / Action	Action Officer	Comments
	cont	<p>At the conclusion of the 12 month trial licence, a further report be considered by the Council, including feedback from the community as to whether a new licence be issued.</p> <p>A letter to be provided to the surrounding neighbours to advise of the Council decision.</p>		

Ref.	Detail	Report / Action	Action Officer	Comments
19	<p>North Hobart Oval - North Hobart Football Club - Proposed Lease to Accommodate Potential Development of a New Kiosk Facility and New Coaches and Media Boxes</p> <p>Open Council 17/9/2018, item 27</p>	<p>That the North Hobart Football Club be granted conditional in-principle approval to lease approximately 280m² section of land at North Hobart Oval, subject to the following:</p> <ul style="list-style-type: none"> (i) The Club securing full funding for its proposed development of a new kiosk facility and new coaches and media boxes for the ground. (ii) The Club securing statutory planning and building approvals. <p>The proposed lease term be for a period of five (5) years, with an option for a further five (5) years, at a nominal rental of \$50.00 per annum.</p> <ul style="list-style-type: none"> (i) Should a new lease be approved, the value of the reduced rental to the Club be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'. <p>Subject to the above conditions being met, community engagement be undertaken pursuant to Sections 178 and 179 of the Local Government Act 1993.</p> <ul style="list-style-type: none"> (i) Upon conclusion of the community engagement process, <ul style="list-style-type: none"> (a) Should no objections be received, the General Manager be authorised to finalise the terms and conditions of the lease; or alternatively (b) Should objections be received, a further report be provided to the Council on the matter. 	<p style="text-align: center;">Director City Amenity</p>	<p>The Club has secured funding with works scheduled to commence in April 2019.</p> <p>The lease is with the Club for signing.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
20	kunanyi/Mount Wellington - Organ Pipes Open Council 19/12/2018, item 12 Open Council 19/3/2019, item	<p>The below report was deferred at the Council meeting on 19 March 2019 to allow an opportunity to discuss with the State Government its level of support for the proposed listing of the eastern face of kunanyi / Mount Wellington onto the National Heritage Register.</p> <p><i>That a report be prepared to consider the merits or otherwise;</i></p> <p>(i) <i>Of seeking national heritage listing for the Organ Pipes of kunanyi/Mount Wellington and/or</i></p> <p>(ii) <i>An extension of the South West World Heritage area to include the Wellington Park; and</i></p> <p>(iii) <i>The report to also investigate and ascertain who is the correct party to formally make the nomination to seek a national heritage listing or inclusion in the South West World Heritage area.</i></p>	Director City Amenity	The Council decision is being actioned

Ref.	Detail	Report / Action	Action Officer	Comments
21	<p>Girrabong Park, Lenah Valley</p> <p>Open Council 19/12/2018, item 13</p> <p>Open Council 18/3/2019, item 17</p>	<p>That the report on the potential upgrading of the Girrabong Road Park upgrading be received and noted.</p> <p>Consideration be given to the allocation of funding of \$250,000 in the City's 10 year Capital Works Program to enable the planning for the upgrade to be progressed, subject to the Council's future consideration of the:</p> <ul style="list-style-type: none"> (i) Outcome of consultation undertaken in relation to the City's draft Dog Management Strategy. (ii) Outcome of consultation undertaken in respect to the Park, as detailed in clause 3 below. <p>A detailed community engagement program be undertaken to:</p> <ul style="list-style-type: none"> (i) Determine the community's satisfaction with the proposed redevelopment of the Girrabong Road Park to accommodate both a children's playground and a separated dog exercise area, and to (ii) Seek feedback on the concept plans developed. <p>With funding available and the community engagement process complete and subject to the Council approval in clause 2, works associated with the redevelopment of the Park be undertaken accordingly.</p>	Director City Amenity	Officers are working through the Community Consultation process.

Ref.	Detail	Report / Action	Action Officer	Comments
22	<p>Review of the Dog Management Strategy 2014-2018</p> <p>Open Council 19/12/2018, item 19</p>	<p>That pursuant to section 7(3) of the Dog Control Act 2000, the Council notes the public submissions received during the public consultation period and provided under separate cover.</p> <p>The Council endorse the draft policy marked as Attachment A and the proposed declared areas marked as Attachment B to item 6.2 of the Open Parks and Recreation Committee agenda of 6 December 2018 for release for public comment, inclusive of the following variations:</p> <p>(a) City of Hobart Dog Management Policy 2019-2023:</p> <p>Clause 9 titled List of Declared Areas, Restricted Areas, Beaches to read as follows:</p> <p>Beaches</p> <p>Dogs are permitted off-lead between 7:00pm and 10:00am during daylight savings time and between 3:00pm and 10:00am at all other times.</p> <p>Dogs are permitted on-lead between 10:00am and 7:00pm during daylight savings time and between 10:00am and 3:00pm at all other times.</p> <ul style="list-style-type: none"> • Nutgrove Beach <p>(b) Dog Control Act 2000:</p> <p>Clause 28 titled Prohibited Public Areas, Restricted Areas, Beaches to read as follows:</p> <p style="text-align: right;">continued</p>	Director City Planning	A report following the public response to the draft management policy is being prepared

Ref.	Detail	Report / Action	Action Officer	Comments
	Continued	<p>Beaches</p> <p>Dogs are permitted off-lead between 7:00pm and 10:00am during daylight savings time and between 3:00pm and 10:00am at all other times.</p> <p>Dogs are permitted on-lead between 10:00am and 7:00pm during daylight savings time and between 10:00am and 3:00pm at all other times.</p> <ul style="list-style-type: none">• Nutgrove Beach <p>The draft policy and proposed declared areas be advertised by public notice in accordance with the requirements of the Dog Control Act 2000 for not less than 15 business days commencing on 5 January 2019.</p> <p>A further report be prepared for consideration by the Council following the advertisement of the draft policy and proposed declared areas.</p>		

Ref.	Detail	Report / Action	Action Officer	Comments
23	Fuel Break Augmentation - Fern Tree Open Council 19/12/2018, item 21	<p>That the report on community engagement for the extension of the fuel break guidelines into the wet forest areas of Fern Tree area be noted.</p> <p>The adoption of the Tasmania Fire Service Fuel Break Guidelines be extended to the wet eucalypt forests of the Fern Tree area.</p> <p>Establishment of fire breaks be undertaken on City-owned land in the Fern Tree area in accordance with these guidelines.</p> <p>Works be undertaken in 2018-19 at an estimated cost of \$220,000, to be funded from the current allocation with the Fire and Biodiversity Budget Function.</p> <p>The annual funding for the maintenance of the fuel break program be increased by \$44,000 to reflect the additional area and treatment required with this extension.</p> <p>City Officers undertake further engagement to inform, educate the public and enforce private landholders adjacent to the fuel break network for the treatment of fuels on private land.</p>	Director City Amenity	The Council decision is being actioned
24	New Town Sports Precinct - Draft Master Plan Open Council 19/12/2018, item 22	<p>That the draft master plan for the New Town Sports Precinct (encompassing New Town Oval, Hobart Netball and Sports Centre, Buckingham Bowls Club and New Town Croquet Club) be endorsed for public release for community engagement.</p> <p>A further report be provided to the Council following community engagement for endorsement of the plan.</p>	Director City Amenity	The community engagement period has closed with a report being prepared.

Ref.	Detail	Report / Action	Action Officer	Comments
25	Swan Street Park, North Hobart - Proposed Refurbishment Open Council 19/12/2018, item 23	<p>That the draft concept plan for the refurbishment of Swan Street Park, North Hobart be endorsed for public release for community engagement including consultation with young people.</p>	Director City Amenity	<p>The community engagement period on the concept plans closed 22 February with feedback received informing changes to the concept plan.</p> <p>A report is attached to the agenda.</p>
26	Soldiers Memorial Oval Community Hub, Queens Domain - Proposed Name 'Legacy Park' Open Council 19/12/2018, item 24	<p>That the Council endorse the assignment of the name 'Legacy Park' to the City's new community hub, located on the Queens Domain, positioned between the Soldiers Memorial Oval, Soldiers Memorial Avenue and the Domain Athletics Centre.</p> <p>Pursuant to the Survey Co-ordination Act 1944, the Council recommend to the Nomenclature Board the name 'Legacy Park' be assigned to the new park.</p>	Director City Amenity	<p>Officers are advised that the Board next convene on Thursday 7 March 2019. Should the proposal be approved, it will then be gazetted on 20 March 2019 for a 4week period</p> <p>Planning is underway for the official opening of the new park</p>

Ref.	Detail	Report / Action	Action Officer	Comments
27	<p>HC Smith Stand, TCA Ground - New Lease with Reduced Lease Area - North Hobart Cricket Club</p> <p>Open Council 19/12/2018, item 25</p>	<p>That a new lease to the North Hobart Cricket Club over part of the HC Smith Stand, TCA Ground for a period of five (5) years, with a further five (5) year option, at a nominal annual rental, be approved in principle.</p> <p>The General Manager be authorised to finalise terms and conditions with the North Hobart Cricket Club.</p> <p>Pursuant to Sections 178 and 179 of the Local Government Act 1993, community consultation be undertaken in accordance with the Act, noting that any objections received are required to be presented back to the Council for consideration.</p> <p>In accordance with the Council Policy 'Grants and Benefits Disclosure' any benefit recognised as part of the new lease be disclosed in the City's Annual Report.</p>	<p>Director City Amenity</p>	<p>Public consultation resulted in no issues being raised, with a lease now with the club for signing.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
28	<p>Ham Common, Tolmans Hill - Proposed Sub-lease to Van Diemen Archers for the Purposes of Establishing an Archery Field</p> <p>Open Council 19/12/2018, item 26</p>	<p>That in-principle approval for a ten (10) year lease extension, with a further ten (10) year option, for a lease over Ham Common, Tolmans Hill be granted to the Christ College Trust (Collegiate School) from the expiry of their current lease in 2038, at a nominal annual rental.</p> <p>(i) Should a new lease be approved, the value of the reduced rental to the Club be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'.</p> <p>Community engagement be undertaken pursuant to Sections 178 and 179 of the Local Government Act 1993.</p> <p>(i) Upon conclusion of the community engagement process,</p> <p>(a) Should no objections be received, the General Manager be authorised to finalise the terms and conditions of the lease; or alternatively</p> <p>(b) Should objections be received, a further report be provided to the Council on the matter.</p> <p>Landlord approval be granted for Christ College Trust to negotiate a sub-lease over part of the site to the Van Diemen Archers, at a nominal annual rental for the first 10 years, to allow for the future development of an archery field and associated facilities, subject to the Van Diemen Archers securing all statutory permits.</p>	<p>Director City Amenity</p>	<p>Public consultation resulted in no issues being raised, with a lease now with the club for signing</p>

Ref.	Detail	Report / Action	Action Officer	Comments
29	Hobart Netball and Sports Centre - Request for Extension of Lease Open Council 19/12/2018, item 27	<p>That in-principle approval for a ten (10) year lease extension to the Southern Tasmanian Netball Association for a lease over the Hobart Netball and Sports Centre be granted, from the expiry of their current lease in 2026, at a nominal annual rental.</p> <p>(i) Should a new lease be approved, the value of the reduced rental to the Association be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'.</p> <p>Community engagement be undertaken pursuant to Sections 178 and 179 of the Local Government Act 1993.</p> <p>(i) Upon conclusion of the community engagement process,</p> <p>(a) Should no objections be received, the General Manager be authorised to finalise the terms and conditions of the lease; or alternatively</p> <p>(b) Should objections be received, a further report be provided to the Council on the matter.</p>	Director City Amenity	Public consultation resulted in no issues being raised, with lease documentation now being prepared
30	Cascade Estate Strategic Land Review: Advice from Carlton United Breweries Open Council 21/1/2019, item 25	<p>That the Carlton United Breweries (CUB) correspondence dated 19 December 2018 detailing its position on the draft Cascade Land Review be noted.</p> <p>CUB's invitation to hold further discussions to progress the vision for the Estate be accepted and progressed.</p> <p>The General Manager be authorised to conduct discussions with CUB and report back to the Council by September 2019.</p> <p>The community be advised of CUB's decision and that further discussions are to be held between the City and CUB on the future management of the Cascade Estate.</p>	Director City Amenity	<p>Letter sent to CUB advising that Council has accepted CUB's invitation to hold further discussions</p> <p>Community advised.</p> <p>Report back September 2019</p>

Ref.	Detail	Report / Action	Action Officer	Comments
31	Biodiversity Action Plan Open Council 18/2/2019, item 28	That the Biodiversity Action Plan, dated January 2019 be endorsed as the City of Hobart's operational handbook in the planning and priority of management actions for its bushland reserves.	Director City Amenity	Complete
32	4-10 St Johns Avenue, New Town (Bowling Greens and Buildings) - Buckingham Bowls Club - Lease Renewal Open Council 18/2/2019, item 30	<p>That in-principle approval be granted for a new ten (10) year lease with a further ten (10) year option to the Buckingham Bowls Club over the bowling greens and buildings at 4-10 St Johns Avenue, New Town, at a nominal annual rental.</p> <p>(i) Should a new lease be approved, the value of the reduced rental to the Club be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'.</p> <p>(ii) The new lease agreement to include a requirement that the lessee's waste disposal plan and where applicable, the use of certified compostable containers and utensils, align with the City of Hobart Waste Management Strategy 2015-2030.</p> <p>Community engagement be undertaken pursuant to Sections 178 and 179 of the Local Government Act 1993.</p> <p>(i) Upon conclusion of the community engagement process;</p> <p style="padding-left: 40px;">(a) Should no objections be received, the General Manager be authorised to finalise the terms and conditions of the lease; or alternatively</p> <p>(ii) Should objections be received, a further report be provided to the Council on the matter.</p>	Director City Amenity	<p>The community engagement period closed with no issues.</p> <p>A draft lease is being prepared.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
33	<p>4-10 St Johns Avenue, New Town (New Town Oval Clubrooms) - New Town Cricket Club - Lease Renewal</p> <p>Open Council 18/2/2019, item 31</p>	<p>That in-principle approval be granted for a new ten (10) year lease, with an option for a further ten (10) years, to the New Town Cricket Club over the New Town Cricket Club Clubrooms at New Town Oval, 4-10 St Johns Avenue, New Town, at a nominal annual rental.</p> <p>(i) Should a new lease be approved, the value of the reduced rental to the Club be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'.</p> <p>(ii) The new lease agreement to include a requirement that the lessee's waste disposal plan and where applicable, the use of certified compostable containers and utensils, align with the City of Hobart Waste Management Strategy 2015-2030.</p> <p>Community engagement be undertaken pursuant to Sections 178 and 179 of the Local Government Act 1993.</p> <p>(i) Upon conclusion of the community engagement process,</p> <p style="padding-left: 40px;">(a) Should no objections be received, the General Manager be authorised to finalise the terms and conditions of the lease; or alternatively</p> <p>(ii) Should objections be received, a further report be provided to the Council on the matter.</p>	<p style="text-align: center;">Director City Amenity</p>	<p style="text-align: center;">The community engagement period closed with no issues. A draft lease is being prepared.</p>

Ref.	Detail	Report / Action	Action Officer	Comments
34	Street Tree Valuation Methodology Open Council 18/2/2019, item 32	<p>That in line with the City of Hobart Street Tree Strategy, a compensation fee be charged when a public tree is approved for removal that is associated with a private development, at the discretion of the General Manager.</p> <p>The compensation fee comprise:</p> <ul style="list-style-type: none"> (i) The amenity value of the tree; and (ii) The replacement fee for a tree that includes the purchase cost of an advanced size and the planting and establishment costs. <p>The amenity value fee be determined using the City of Hobart Tree Amenity Formula, as indicated in Attachment A to item 6.8 of the Open Parks and Recreation Committee agenda of 7 February 2019.</p>	Director City Amenity	Complete
35	Bicycle and Pedestrian Bridge over Brooker Avenue - Proposed Name 'Rose Garden Bridge' Open Council 18/3/2019, item 18	<p>That the matter be deferred pending further consideration of appropriate public consultation for an alternative name.</p>	Director City Planning	The Council decision is being actioned

Ref.	Detail	Report / Action	Action Officer	Comments
36	<p>Annual Maintenance Grants - Leased Facilities - Tasmanian Hockey Centre, Domain Tennis Centre, Hobart Netball and Sports Centre</p> <p>Open Council 18/3/2019, item 19</p>	<p>That an annual grant of \$69,883 (exc GST) be provided to Hockey Tasmania for a period of three (3) years to assist with the maintenance of the Tasmanian Hockey Centre.</p> <p>An annual grant of \$44,544 (exc GST) be provided to the Domain Tennis Centre Inc for a period of three (3) years to assist with the maintenance of the Domain Tennis Centre.</p> <p>An annual grant of \$31,962 (exc GST) be provided to the Southern Tasmanian Netball Association for a period of three (3) years to assist with the maintenance of the Hobart Netball and Sports Centre.</p> <p>Each grant provided to commence in the current (2018/2019) financial year.</p> <p>The Clubs' formal annual grant request submission is to outline the proposed use of the City's annual maintenance grant, with an annual grant acquittal to be received and assessed prior to the City's consideration of the subsequent year grant submission.</p> <p>An increase to subsequent year grant funding be linked to the rate of Hobart CPI.</p> <p>Should the grants be approved, the value of each grant be recorded in the City's Annual Report in accordance with the Council Policy 'Grants and Benefits Disclosure'.</p> <p>The leases be amended to include an advice clause that all lessees should adherence to the City's Waste Management Strategy.</p>	Director City Amenity	Complete

Ref.	Detail	Report / Action	Action Officer	Comments
37	Sanitary Product Vending Machines in Council Bathrooms Open Council 15/4/2019, item 17	<p>That Officers produce a report into the provision of sanitary product vending machines in Council maintained bathrooms.</p> <p>(i) The report include a strategy for a trial, which includes consultation with potential partners and stakeholders, to be implemented as soon as practicable.</p> <p>The Council undertake the scheduled reviewed of the Public Toilet Strategy.</p> <p>Hobart City Council acknowledges the reality of period poverty; that it negatively impacts on the ability of some of our community's vulnerable and marginalised people to participate in work, study and community life, and in doing so, the Council write to the State and Federal governments to lobby for the provision of menstrual products in all public schools.</p>	Director City Amenity	The Council decision is being actioned.
38	Hobart Rivulet Park at 60 Anglesea Street, South Hobart - TasNetworks Easement Open Council 15/4/2019, item 22	<p>That Approval be granted to TasNetworks for an easement over the City's land in Hobart Rivulet Park at 90 Anglesea Street in accordance with TasNetworks easement folio reference 158319/1 & 2.</p> <p>The General Manager be authorised to negotiate the terms and conditions of the easement.</p> <p>TasNetworks will be notified of the Council's resolution with conditional consent.</p>	Director City Amenity	The Council decision is being actioned

Ref.	Detail	Report / Action	Action Officer	Comments
39	Request for Memorial Plaque - Battle of the Coral Sea - Cenotaph Memorial Open PRC 4/4/2019, item 6.1	<p>That The request from the Australian American Association, Hobart Division for a memorial plaque to be installed within the Cenotaph memorial in memory of America's involvement in the battle of the Coral Sea, be approved.</p> <p>In accordance with the 'Memorial Plaques and Tree Plantings in Parks, Bushland and Reserves' policy, the final location of the plaque be to the satisfaction of the Director City Amenity.</p>	Director City Amenity	<p>The plaque is being installed prior to Memorial event on 4 May 2019.</p> <p>Complete</p>

9. QUESTIONS WITHOUT NOTICE

Section 29 of the *Local Government (Meeting Procedures) Regulations 2015*.
File Ref: 13-1-10

An Elected Member may ask a question without notice of the Chairman, another Elected Member, the General Manager or the General Manager's representative, in line with the following procedures:

1. The Chairman will refuse to accept a question without notice if it does not relate to the Terms of Reference of the Council committee at which it is asked.
2. In putting a question without notice, an Elected Member must not:
 - (i) offer an argument or opinion; or
 - (ii) draw any inferences or make any imputations – except so far as may be necessary to explain the question.
3. The Chairman must not permit any debate of a question without notice or its answer.
4. The Chairman, Elected Member, General Manager or General Manager's representative who is asked a question may decline to answer the question, if in the opinion of the respondent it is considered inappropriate due to its being unclear, insulting or improper.
5. The Chairman may require a question to be put in writing.
6. Where a question without notice is asked and answered at a meeting, both the question and the response will be recorded in the minutes of that meeting.
7. Where a response is not able to be provided at the meeting, the question will be taken on notice and
 - (i) the minutes of the meeting at which the question is asked will record the question and the fact that it has been taken on notice.
 - (ii) a written response will be provided to all Elected Members, at the appropriate time.
 - (iii) upon the answer to the question being circulated to Elected Members, both the question and the answer will be listed on the agenda for the next available ordinary meeting of the committee at which it was asked, where it will be listed for noting purposes only.

10. CLOSED PORTION OF THE MEETING

RECOMMENDATION

That the Committee resolve by majority that the meeting be closed to the public pursuant to regulation 15(1) of the *Local Government (Meeting Procedures) Regulations 2015* because the items included on the closed agenda contain the following matters:

- Information of a commercial and confidential nature.

The following items are listed for discussion:-

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| Item No. 1 | Minutes of the last meeting of the Closed Portion of the Committee Meeting |
| Item No. 2 | Consideration of supplementary items to the agenda |
| Item No. 3 | Indications of pecuniary and conflicts of interest |
| Item No. 4 | Committee Action Status Report |
| Item No. 4.1 | Committee Actions - Status Report
LG(MP)R 15(2)(c)(i), (d) and (f) |
| Item No. 5 | Questions Without Notice |