



CITY OF HOBART

# MINUTES ATTACHMENTS

## PARKS AND RECREATION COMMITTEE MEETING

### OPEN PORTION OF THE MEETING

THURSDAY, 10 MAY 2018

AT 5:00 PM

VENUE: LADY OSBORNE ROOM, TOWN HALL

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6.1	2018-19 Fees and Charges - Parks and City Amenity Division - Open Space Group, Parks and Recreation, Doone Kennedy Hobart Aquatic Centre	
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**Proposed 2018-19 Fees & Charges: Bushland and Reserves**

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
320.0345.2279.000	Bushland Interpretation (Incl Bush Adventures)	-3,781.86	0.00	-3,393.65	0.00	8,000.00
320.0363.2279.000	Visitor Services - Other Fees & Charges	-16,593.67	0.00	-4,521.23	0.00	
320.0363.2279.875	Mt Wellington Observation Shelter - Telescopes	0.00	-12,000.00	0.00	-6,000.00	12,000.00
320.7248.2279.000	Waterworks Reserve Fees	-20,902.61	-20,000.00	-11,589.61	-10,002.00	22,000.00
320.7266.2279.000	Dorney House Fees	0.00	0.00	-3,109.09	0.00	8,000.00
<b>Bushland and Reserves</b>		<b>41,278.14</b>	<b>32,000.00</b>	<b>22,613.58</b>	<b>16,002.00</b>	<b>50,000.00</b>
				<b>Change from 2017-18 to 2018-19</b>		<b>56.25%</b>

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>WATERWORKS VENUE HIRE</b>												
<b>BUSHLAND AND RESERVES</b>												
<b>Waterworks Reserve</b>												
Uncovered Sites (Sites 3-8, 10)	\$10.00	\$10.50	Partial Cost Recovery	2017/2018	\$11.00	Y	\$1.00	per session	5%		\$0.00	
Site 1 - General Public Session time 8.15am - 10am		\$10.50	Partial Cost Recovery	2017/2018	\$11.00	Y	\$1.00	per session	5%		\$0.00	
Site 1 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$18.00	\$18.50	Partial Cost Recovery	2017/2018	\$19.00	Y	\$1.73	per session	3%		\$0.00	
Site 2 - General Public Session time 8.15am - 10am		\$14.50	Partial Cost Recovery	2017/2018	\$15.00	Y	\$1.36	per session	3%		\$0.00	
Site 2 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$28.00	\$28.50	Partial Cost Recovery	2017/2018	\$29.00	Y	\$2.64	per session	2%		\$0.00	
Site 9 - General Public Session time 8.15am - 10am		\$27.50	Partial Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per session	2%		\$0.00	
Site 9 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$54.00	\$55.00	Partial Cost Recovery	2017/2018	\$56.00	Y	\$5.09	per session	2%		\$0.00	
Late Closures	Full Cost recovery	Full Cost recovery	Full Cost Recovery	2017/2018	Full Cost recovery	Y						
Use of sites for commercial purposes		50% surcharge	Partial Cost Recovery	2017/2018	50% surcharge	Y						
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
<b>Commercial Events (inc. Waterworks Reserve)</b>												
Small Event (1-50)	\$220.00	\$230.00	Commercial Pricing	2017/2018	\$230.00	Y	\$20.91	per event (not exceeding 8 hours)	0%		\$0.00	
Medium Event (50-150)	\$335.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	Y	\$31.82	per event (not exceeding 8 hours)	0%		\$0.00	
Large Event (over 150)	\$440.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	Y	\$41.36	per event (not exceeding 8 hours)	0%		\$0.00	
<b>Major Event (over 1000)</b>												
Major Event Fee		\$2,650.00	Commercial Pricing	2017/2018	\$2,650.00	Y	\$240.91	per event	0%		\$0.00	
Performing Days		\$455.00	Commercial Pricing	2017/2018	\$455.00	Y	\$41.36	per day	0%		\$0.00	
Additional Days on Site		\$255.00	Commercial Pricing	2017/2018	\$255.00	Y	\$23.18	per day	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2015/16	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Bond (minimum plus any additional charges) (GST only applies on forfeiture of deposit)	\$200.00	\$2,000.00	Security Deposit	2017/2018	\$2,000.00	N	\$0.00	per site	0%		\$0.00	
Security Requirements	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y						
<b>Charges include a \$50.00 booking fee due upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled.</b>												
<b>Wedding Ceremonies (inc Waterworks Reserve)</b>												
Reserves and Open Space		\$225.00	Commercial Pricing	2017/2018	\$225.00	Y	\$20.45	Per hirer				



Fee Description	2016-2017 Fee Incl. GST	2017-2018 Fee Incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 Incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Dorney-House		\$375.00	Commercial Pricing	2017/2018	\$375.00	Y	\$34.09	per-event				use as wedding venue available through established Dorney House fee structure
Key Charge if not returned in 7 days		\$100.00	Commercial Pricing	2017/2018	\$100.00	Y	\$9.09	per hirer				
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)		\$200.00	Security Deposit	2017/2018	\$200.00	N	\$0.00	per hirer				
Site Inspection/Marking Out Fee - Protection of Underground Services		\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Non Commercial Events (exc Waterworks Reserves)												
Organised Event Booking Fee (over 20)	\$110.00	\$117.00	Commercial Pricing	2017/2018	\$117.00	Y	\$10.64	per event (not exceeding 8 hours)	0%		\$0.00	
Schools/Childcare centres Not for Profit/Charity Events (or on behalf of)	\$27.50	\$117.00 25% of applicable fee	Commercial Pricing Partial Cost Recovery	2017/2018 2014/15	\$117.00 25% of applicable fee	Y Y	\$10.64	per hirer per event (not exceeding 8 hours)	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Bond (minimum plus any additional) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit	2003/04	\$200.00	N	\$0.00	per hirer	0%		\$0.00	
Charges include a \$50.00 booking fee due upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled > 7 days												
Dorney House												
Non Commercial/Not for Profit												
Half-Day Rate	\$140.00	\$145.00		2017/2018	\$145.00	Y	\$13.18	per-half-day	0%		\$0.00	
Full Day Rate	\$300.00	\$310.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	per day	61%		\$0.00	
Weekly Rate	\$1,000.00	\$1,020.00	Market Pricing	2017/2018	\$1,500.00	Y	\$136.36	per week	47%		\$0.00	
Not for Profit/Charity Events (or on behalf of)		25% of applicable fee	Partial Cost Recovery	2017/2018	50% of applicable fee	Y		per event				
Wedding Ceremonies		\$375.00		2017/2018	\$375.00	Y	\$34.09	per-event	0%		\$0.00	
Commercial												
Half-Day Rate	\$350.00	\$360.00		2017/2018	\$360.00	Y	\$32.73	per-half-day	0%		\$0.00	
Full Day Rate	\$750.00	\$765.00	Commercial Pricing	2017/2018	\$1,000.00	Y	\$90.91	per day	31%		\$0.00	
Weekly Rate	\$2,500.00	\$2,500.00	Commercial Pricing	2017/2018	\$3,000.00	Y	\$272.73	per week	20%		\$0.00	
Bond (minimum plus any additional charges as determined by Director Parks and City Amenity) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit		\$200.00	N	\$0.00	per event	0%		\$0.00	
Mt Wellington Observation Shelter												
Telescopes	\$2.00	\$2.00		2014/15	\$2.00	Y	\$0.18	per view	0%		\$0.00	
Shelter Hire (special conditions apply)	\$240.00	\$245.00	Partial Cost Recovery	2017/2018	\$245.00	Y	\$22.27	per event	0%		\$0.00	
Annual Permits												
Exercise Classes - Annual Permit (under 3 classes per week)	\$775.00	\$775.00	Commercial Pricing	2017/2018	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
Exercise Classes - 6-month Permit (under 3 classes per week)	\$0.00	\$400.00	Commercial Pricing	2017/2018	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
Exercise Classes - 3-month Permit (under 3 classes per week)	\$0.00	\$250.00	Commercial Pricing	2017/2018	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Exercise Classes - Annual Permit (3 or more classes per week)	\$1,030.00	\$1,100.00	Commercial Pricing	2017/2018	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
Exercise Classes - 6-month Permit (3 or more classes per week)	\$0.00	\$600.00	Commercial Pricing	2017/2018	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
Exercise Classes - 3-month Permit (3 or more classes per week)	\$0.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
Exercise Classes - Per Class	\$47.00	\$15.00	Commercial Pricing	2017/2018	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
WELLINGTON PARK KEY BONDS												
Bond Abloy Keys - yellow security (GST only applies on forfeiture of deposit)	\$115.00	\$115.00	Security Deposit	2013/14	\$115.00	N	\$0.00	per key level	0%		\$0.00	
Bond Abloy Keys - grey security level (GST only applies on forfeiture of deposit)	\$550.00	\$550.00	Security Deposit	2013/14	\$550.00	N	\$0.00	per key level	0%		\$0.00	

**Agenda (Open Portion)**  
**Parks and Recreation Committee Meeting - 10/5/2018**

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
<b>FIRE HAZARD ABATEMENT</b>												
Hazard Abatement Works		Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y		per property				
Administration Fee		\$280.00	Partial Cost Recovery	2017/2018	\$280.00	Y	\$25.45	per abatement	0%		\$0.00	
Fire Breaks on Council land for private development		Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y						
Administration Fee		\$50.00	Full Cost Recovery	2016/17	\$50.00	Y	\$4.55	per site	0%		\$0.00	
<b>Vehicle - Residential Access Across Parks &amp; Bushland</b>												
Vehicle access across parks and reserves		\$160.00	Full Cost Recovery	2017/2018	\$160.00	Y	\$14.55	per application	0%		\$0.00	
Vehicle access across parks and reserves per additional day		\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional d	0%		\$0.00	
Vehicle access across parks and reserves for longer term arrangements		POA		2017/2018	POA	Y						
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)		minimum \$200	Security Deposit	2016/17	minimum \$200	N	\$0.00	per hirer				
<b>Supervised Entry (where required by permit)</b>	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y		multiple entries				
<b>Healthy Hobart Program of Activities</b>												
Activity Per Adult (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/2018	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Adult (Maximum Charge)		\$20.00	Partial Cost Recovery	2017/2018	\$35.00	Y	\$3.18	per person	75%		\$0.00	A change to the scope of applicable fees to reflect the increased diversity of BushAdventures activities now being offered. Most activities will however remain at the lower end of the fee spectrum.
Activity Per Child (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/2018	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Child (Maximum Charge)		\$15.00	Partial Cost Recovery	2017/2018	\$35.00	Y	\$3.18	per person	133%		\$0.00	
Specialised activities and events		Cost Recovery	Full Cost Recovery	2017/2018	Cost Recovery	Y		per person				
Targeted activities		No Charge	Zero Pricing	2017/2018	No Charge	Y		per person				
<b>Commercial Guided Walking/Cycling Tours - Use of Parks, Reserves</b>												
Per hour of tour		\$15.00	Commercial Pricing	2017/18	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
Annual permit (under 4 hours of tours per week)		\$775.00	Commercial Pricing	2017/18	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
6 month Permit (under 4 hours of tours per week)		\$400.00	Commercial Pricing	2017/18	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
3 month Permit (under 4 hours of tours per week)		\$250.00	Commercial Pricing	2017/18	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Annual permit (4 or more hours of tours per week)		\$1,100.00	Commercial Pricing	2017/18	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
6 month Permit (4 or more hours of tours per week)		\$600.00	Commercial Pricing	2017/18	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
3 month Permit (4 or more hours of tours per week)		\$350.00	Commercial Pricing	2017/18	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
<b>Bush Adventures Program</b>												
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Adult (Maximum Charge)	\$20.00	\$20.00	Partial Cost Recovery	2015/16	\$35.00	Y	\$3.18	per person	75%		\$0.00	
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Child (Maximum Charge)	\$15.00	\$15.00	Partial Cost Recovery	2015/16	\$35.00	Y	\$3.18	per person	133%		\$0.00	
Specialised activities and events	Cost Recovery	Cost Recovery	Full Cost Recovery	2011/12	Cost Recovery	Y		per person				
Targeted activities	No Charge	No Charge	Zero Pricing	2009/10	No Charge	Y		per person				