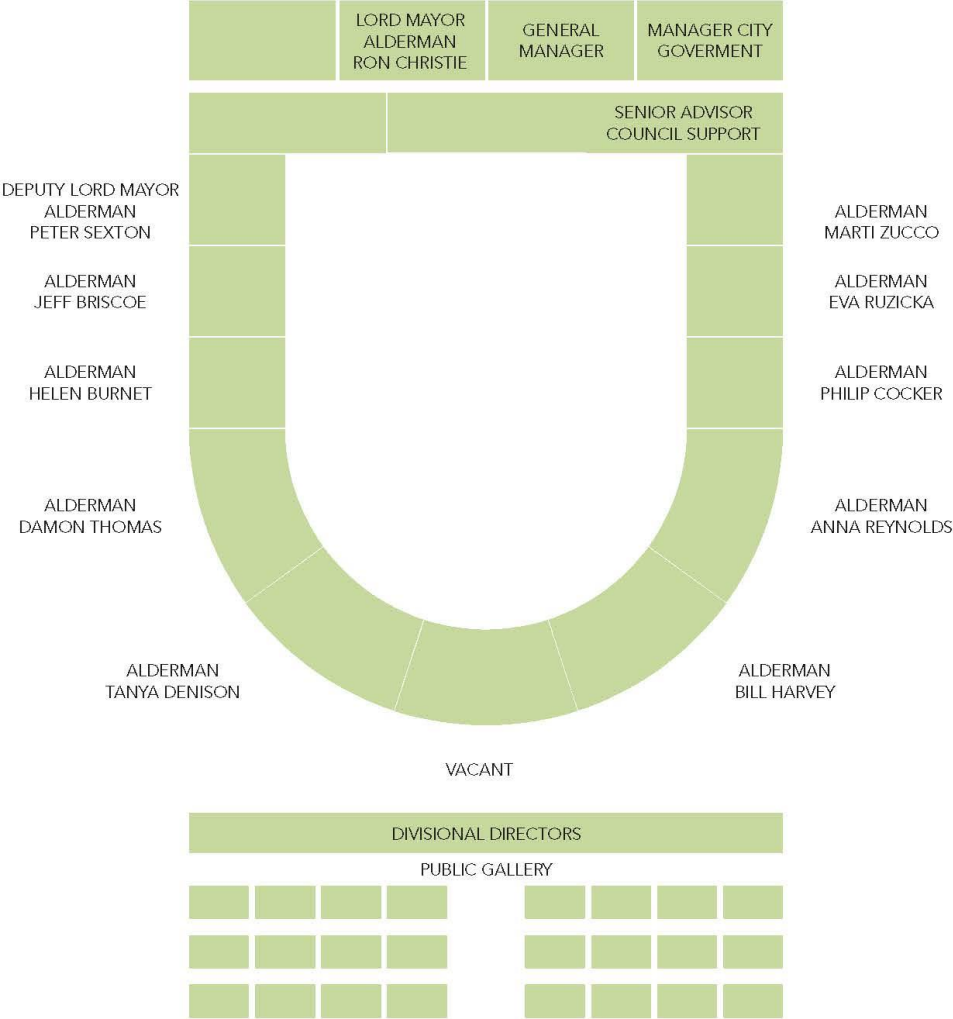
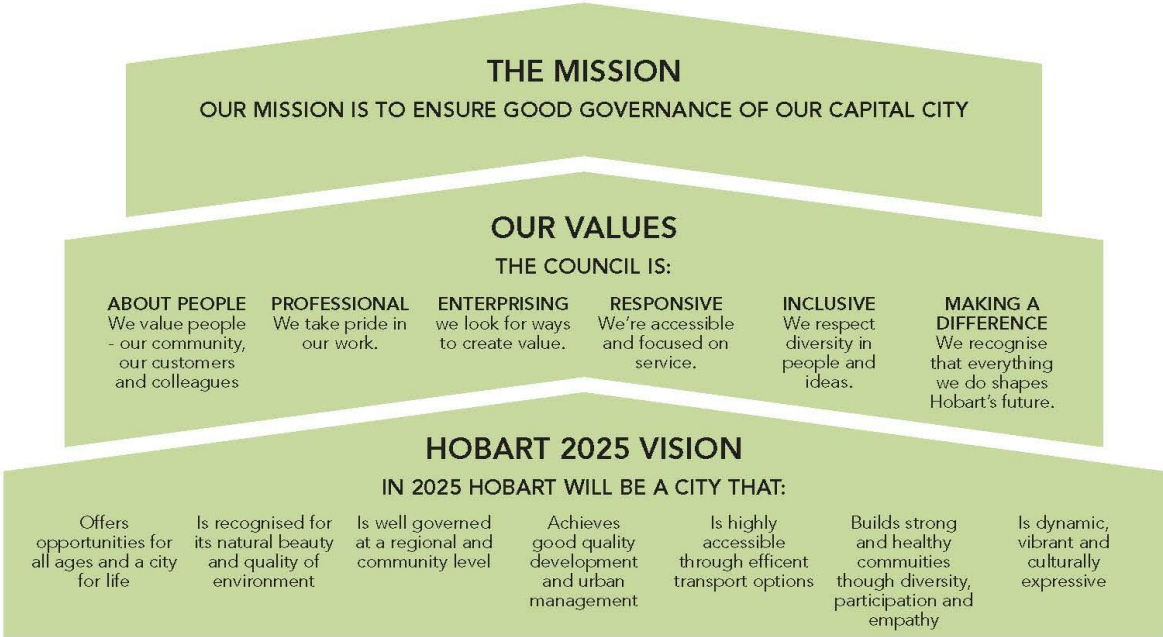




CITY OF HOBART

AGENDA
OPEN PORTION OF THE COUNCIL MEETING
MONDAY, 21 MAY 2018
AT 5:00 PM





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A MEETING OF THE OPEN PORTION OF THE COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, TOWN HALL ON MONDAY, 21 MAY 2018 AT 5:00 PM.

**N D Heath
General Manager**

ALDERMEN:

Lord Mayor R G Christie
Deputy Lord Mayor P T Sexton
Alderman M Zucco
Alderman J R Briscoe
Alderman E R Ruzicka
Alderman H C Burnet
Alderman P S Cocker
Alderman D C Thomas
Alderman A M Reynolds
Alderman T M Denison
Alderman W F Harvey

APOLOGIES:

LEAVE OF ABSENCE:

Alderman E R Ruzicka.
Alderman H C Burnet.
Alderman T M Denison.

1. CONFIRMATION OF MINUTES

The Chairman reports that he has perused the minutes of the meeting of the Open Portion of the Council meeting held on [Monday, 7 May 2018](#), finds them to be a true record and recommends that they be taken as read and signed as a correct record.

2. TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*?

3. COMMUNICATION FROM THE CHAIRMAN

4. NOTIFICATION OF COUNCIL WORKSHOPS

In accordance with the requirements of the *Local Government (Meeting Procedures) Regulations 2015*, the General Manager reports that no Council workshops have been conducted since the last ordinary meeting of the Council.

5. PUBLIC QUESTION TIME

6. PETITIONS

7. CONSIDERATION OF SUPPLEMENTARY ITEMS

Ref: Part 2, Regulation 8(6) of the *Local Government (Meeting Procedures) Regulations 2015*.

RECOMMENDATION

That the Council resolve to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the provisions of the *Local Government (Meeting Procedures) Regulations 2015*.

8. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST

Ref: Part 2, Regulation 8(7) of the *Local Government (Meeting Procedures) Regulations 2015*.

Aldermen are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the committee has resolved to deal with.

REPORTS OF COMMITTEES

CITY PLANNING COMMITTEE

9. COUNCIL ACTING AS PLANNING AUTHORITY

In accordance with the provisions of Part 2 Regulation 25 of the *Local Government (Meeting Procedures) Regulations 2015*, the intention of the Council to act as a planning authority pursuant to the Land Use Planning and Approvals Act 1993 is to be noted.

In accordance with Regulation 25, the Council will act as a planning authority in respect to those matters appearing under this heading on the agenda, inclusive of any supplementary items.

The Council is reminded that in order to comply with Regulation 25(2), the General Manager is to ensure that the reasons for a decision by a Council or Council Committee acting as a planning authority are recorded in the minutes.

9.1 157 Elizabeth Street, Hobart - Public Art Installation PLN-18-158 - File Ref: F18/41462

Ref: Open [CPC 7.1.1](#), 14/05/2018
Application Expiry Date: 31 May 2018
Extension of Time: Not applicable

That: Pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for public art installation at 157 Elizabeth Street, Hobart for the reasons outlined in the officer's report attached to item 7.1.1 of the Open City Planning Committee agenda of 14 May 2018 and a permit containing the following conditions be issued.

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-158 157 ELIZABETH STREET HOBART TAS 7000 - Final Planning Documents, except where modified below.

Reason for condition

To clarify the scope of the permit.

ENG 1

The cost of repair of any damage to the Council's infrastructure resulting from the implementation of this permit, must be met by the owners within 30 days of the completion of the development or as otherwise determined by the Council.

A photographic record of the Council's infrastructure adjacent to the subject site must be provided to the Council prior to any commencement of works.

A photographic record of the Council's infrastructure (e.g. existing property service connection points, roads, buildings, stormwater, footpaths, driveway crossovers and nature strips, including if any, pre-existing damage) will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. In the event that the owner/developer fails to provide to the Council a photographic record of the Council's infrastructure, then any damage to the Council's infrastructure found on completion of works will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ENV 1

Sediment and erosion control measures sufficient to prevent sediment from leaving the site must be installed prior to any disturbance of the site, and maintained until all areas of disturbance have been stabilized or re-vegetated.

Advice: For further guidance in preparing a Soil and Water Management Plan – in accordance with Fact sheet 3 Derwent Estuary Program click [here](#).

Reason for condition

To avoid the sedimentation of roads, drains, natural watercourses, Council land that could be caused by erosion and runoff from the development, and to comply with relevant State legislation.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

BUILDING PERMIT

You may need building approval in accordance with the *Building Act 2016*. Click [here](#) for more information.

This is a Discretionary Planning Permit issued in accordance with section 57 of the *Land Use Planning and Approvals Act 1993*.

WORK PLACE HEALTH AND SAFETY

Appropriate occupational health and safety measures must be employed during the works to minimise direct human exposure to potentially contaminated soil, water, dust and vapours. Click [here](#) for more information.

PROTECTING THE ENVIRONMENT

In accordance with the *Environmental Management and Pollution Control Act 1994*, local government has an obligation to "use its best endeavours to prevent or control acts or omissions which cause or are capable of causing pollution." Click [here](#) for more information.

LEVEL 1 ACTIVITIES

The activity conducted at the property is an environmentally relevant activity and a Level 1 Activity as defined under s.3 of the *Environmental Management and Pollution Control Act 1994*. For further information on what your responsibilities are, click [here](#).

NOISE REGULATIONS

Click [here](#) for information with respect to noise nuisances in residential areas.

DIAL BEFORE YOU DIG

Click [here](#) for dial before you dig information.

9.2 2 - 2A Burnett Street, North Hobart - Partial Demolition, Alterations and Change Of Use to Boarding House PLN-18-39 - File Ref: F18/41435

Ref: Open [CPC 7.1.2](#), 14/05/2018
Application Expiry Date: 21 June 2018
Extension of Time: Not applicable

That: Pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for partial demolition, alterations and change of use to boarding house at 2-2A Burnett Street, North Hobart for the reasons outlined in the officer's report attached to item 7.1.2 of the Open City Planning Committee agenda of 14 May 2018, and a permit containing the following conditions be issued:

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise Application Document PLN-18-39 - 2-2A BURNETT STREET NORTH HOBART TAS 7000 - Final Planning Documents except where modified below.

Reason for condition

To clarify the scope of the permit.

TW

The use and/or development must comply with the requirements of TasWater as detailed in the form Submission to Planning Authority Notice, Reference No. TWDA 2018/00115-HCC dated 1 February 2018 as attached to the permit.

Reason for condition

To clarify the scope of the permit.

PLN s1

This approval allows a maximum of 12 people to reside within the boarding house at any one time.

Reason for condition

To clarify the scope of the permit and to reflect the maximum number of residents sought by the application.

ENG 1

The cost of repair of any damage to the Council's infrastructure resulting from the implementation of this permit, must be met by the owners within 30 days of the completion of the development or as otherwise determined by the Council.

A photographic record of the Council's infrastructure adjacent to the subject site must be provided to the Council prior to any commencement of works.

A photographic record of the Council's infrastructure (e.g. existing property service connection points, roads, buildings, stormwater, footpaths, driveway crossovers and nature strips, including if any, pre-existing damage) will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. In the event that the owner/developer fails to provide to the Council a photographic record of the Council's infrastructure, then any damage to the Council's infrastructure found on completion of works will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council

EXTERNAL LIGHTING

Any proposed external lighting/security lighting located to rear or side of the building must operate in accordance with Australian Standard AS4282- Control of the obtrusive effects of outdoor lighting.

RESIDENTIAL PARKING PERMITS

Residents of the boarding house are not eligible to apply for or receive residential parking permits.

ONSITE BICYCLE PARKING

The provision of onsite bicycle racks is strongly recommended.

BUILDING PERMIT

You may need building approval in accordance with the *Building Act 2016*. Click [here](#) for more information.

This is a Discretionary Planning Permit issued in accordance with section 57 of the *Land Use Planning and Approvals Act 1993*.

PLUMBING PERMIT

You may need plumbing approval in accordance with the *Building Act 2016*, *Building Regulations 2016* and the National Construction Code. Click [here](#) for more information.

NOISE REGULATIONS

Click [here](#) for information with respect to noise nuisances in residential areas.

CONTACT DETAILS OF PROPERTY MANAGER

The Applicant is strongly encouraged to provide the owners of the neighbouring properties with the contact details of the Company responsible for the property management of the boarding house as a point of contact regarding any property management issues that may arise.

9.3 1 Harbroe Avenue, New Town and Adjoining Right Of Way - Multiple Dwelling, Fencing and Associated Hydraulic Infrastructure PLN-18-54 - File Ref: F18/41469

Ref: Open [CPC 7.1.3](#), 14/05/2018
Application Expiry Date: 22 May 2018
Extension of Time: Not applicable

That: Pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for multiple dwelling, fencing and associated hydraulic infrastructure at 1 Harbroe Avenue New Town and adjoining Right of Way for the reasons outlined in the officer's report attached to item 7.1.3 of the Open City Planning Committee agenda of 14 May 2018, and a permit containing the following conditions be issued:

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-54 1 HARBROE AVENUE NEW TOWN TAS 7008 - Final Planning Documents except where modified below.

Reason for condition

To clarify the scope of the permit.

TW

The use and/or development must comply with the requirements of TasWater as detailed in the form Submission to Planning Authority Notice, Reference No. TWDA 2018/00191-HCC dated 14/02/2018 as attached to the permit.

Reason for condition

To clarify the scope of the permit.

ENG sw2.1

A digital CCTV video and report of the Council's stormwater main within the site and diverted in the right of way must be undertaken and submitted to the Council on completion of the maintenance period.

The post construction CCTV will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. Any damage to the Council's infrastructure identified in the post construction CCTV will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ENG sw3

The proposed works (including footings and overhangs) must be designed to ensure the long term protection of and access to the Council's stormwater infrastructure.

Detailed engineering design of any works within one metre of the nearest external surface of the stormwater infrastructure must be submitted and approved prior to the issue of any consent under the *Building Act 2016* or commencement of works (whichever occurs first).

The detailed engineering design must:

1. Demonstrate how the design will provide adequate access to the stormwater infrastructure, impose no additional loads onto the stormwater infrastructure and that the structure will be fully independent of the stormwater infrastructure and its trenching.
2. Include an indicative cross-section clearly showing the relationship both vertically and horizontally between the Council's stormwater infrastructure and the proposed works (including footings), and stating the minimum setbacks from the works to the nearest external surface of the main.

All work required by this condition must be undertaken in accordance with the approved detailed engineering design.

Advice: Once the detailed engineering design has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Reason for condition

To ensure the protection of the Council's hydraulic infrastructure.

ENG sw5

The construction of the stormwater diversion must be completed prior to occupancy.

Engineering design drawings must be submitted and approved, prior to commencement of work or the issue of any consent under the *Building Act 2016* (whichever occurs first). The engineering design drawings must:

1. Be certified by a qualified and experienced engineer.
2. Show in both plan and long-section the proposed stormwater main, including but not limited to, connections, flows, hydraulic grade lines, clearances, cover, gradient, sizing, material, pipe class, and inspection openings.
3. Show the main to have at least a nominal internal diameter of 300mm.
4. Clearly distinguish between public and private infrastructure.
5. Demonstrate that services to third-party properties will be maintained at all times during the development.

6. Be substantially in accordance with the LGAT Standard Drawings and Tasmanian Subdivision Guidelines.

All work required by this condition must be undertaken in accordance with the approved engineering design drawings.

Advice: Once the engineering design drawings have been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).

Please note that once the condition endorsement has been issued you will need to contact Council's City Infrastructure Division to obtain a Permit to Construct Public Infrastructure.

Reason for condition

To ensure Council's hydraulic infrastructure meets acceptable standards.

ENG 4

The proposed access driveway/parking module (car parking space) approved by this permit must be constructed to a sealed standard (spray seal, asphalt, concrete, pavers or equivalent Council approved) and surface drained to the Council's stormwater infrastructure prior to the first occupation.

Reason for condition

To ensure the safety of users of the access driveway and parking module, and that it does not detract from the amenity of users, adjoining occupiers or the environment by preventing dust, mud and sediment transport.

ENG 1

The cost of repair of any damage to the Council's infrastructure resulting from the implementation of this permit, must be met by the owners within 30 days of the completion of the development or as otherwise determined by the Council. Any damage must be immediately reported to Council.

A photographic record of the Council's infrastructure adjacent to the subject site must be provided to the Council prior to any commencement of works.

A photographic record of the Council's infrastructure (e.g. existing property service connection points, roads, buildings, stormwater, footpaths, driveway crossovers and nature strips, including if any, pre-existing damage) will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. In the event that the owner/developer fails to provide to the Council a photographic record of the Council's infrastructure, then any damage to the Council's infrastructure found on completion of works will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ENV 2

Sediment and erosion control measures, sufficient to prevent sediment leaving the site and in accordance with an approved soil and water management plan (SWMP), must be installed prior to the commencement of work and maintained until such time as all disturbed areas have been stabilised and/or restored or sealed to the Council's satisfaction.

A SWMP must be submitted prior to the issue of any approval under the *Building Act 2016* or the commencement of work, whichever occurs first. The SWMP must be prepared in accordance with the Soil and Water Management on Building and Construction Sites fact sheets (Derwent Estuary Program, 2008), available [here](#).

All work required by this condition must be undertaken in accordance with the approved SWMP.

Advice: Once the SWMP has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Reason for Condition

To avoid the pollution and sedimentation of roads, drains and natural watercourses that could be caused by erosion and runoff from the development.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

CONDITION ENDORSEMENT

If a condition endorsement is required by a planning condition above, you will need to submit the relevant documentation to satisfy the condition via the Condition Endorsement Submission on Council's [online services e-planning](#)

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Once approved, the Council will respond to you via email that the condition has been endorsed (satisfied). Detailed instructions can be found [here](#).

BUILDING PERMIT

You may need building approval in accordance with the *Building Act 2016*. Click [here](#) for more information.

This is a Discretionary Planning Permit issued in accordance with section 57 of the *Land Use Planning and Approvals Act 1993*.

PLUMBING PERMIT

You may need plumbing approval in accordance with the *Building Act 2016*, *Building Regulations 2016* and the National Construction Code. Click [here](#) for more information.

OCCUPATION OF THE PUBLIC HIGHWAY

You may require a permit for the occupation of the public highway for construction or special event (e.g. placement of skip bin, crane, scissor lift etc). Click [here](#) for more information.

You may require a road closure permit for construction. Click [here](#) for more information.

You may require a Permit to Open Up and Temporarily Occupy a Highway (for work in the road reserve). Click [here](#) for more information.

BUILDING WITHIN ONE METRE OF STORMWATER

You will need separate permission under s73 of the Building Act 2016 and s13 of the Urban Drainage Act for any works (including cut/fill) within one metre horizontally of the nearest external surface of the stormwater main. Please contact Hobart City Council's City Infrastructure Division to discuss.

PERMIT TO CONSTRUCT PUBLIC INFRASTRUCTURE

You will require a permit to construct public infrastructure. A 12 month maintenance period, bond and CCTV will be required. Please contact the Hobart City Council's City Infrastructure Division to initiate the permit process.

NEW SERVICE CONNECTION

Please contact the Hobart City Council's City Infrastructure Division to initiate the application process for your new service connection.

WORK WITHIN THE HIGHWAY RESERVATION

Please note development must be in accordance with the Hobart City Council's Highways By law. Click [here](#) for more information.

DRIVEWAY SURFACING OVER HIGHWAY RESERVATION

If a coloured or textured surface is used for the driveway access within the Highway Reservation, the Council or other service provider will not match this on any reinstatement of the driveway access within the Highway Reservation required in the future.

REDUNDANT CROSSEOVERS

Redundant crossovers are required to be reinstated under the Hobart City Council's Highways By law. Click [here](#) for more information.

ACCESS

Designed in accordance with LGAT- IPWEA – Tasmanian standard drawings. Click [here](#) for more information.

CROSS OVER CONSTRUCTION

The construction of the crossover can be undertaken by the Council or by a private contractor, subject to Council approval of the design. Click [here](#) for more information.

RIGHT OF WAY

The private right of way must not be reduced, restricted or impeded in any way, and all beneficiaries must have complete and unrestricted access at all times.

You should inform yourself as to your rights and responsibilities in respect to the private right of way particularly reducing, restricting or impeding the right during and after construction.

FEES AND CHARGES

Click [here](#) for information on the Council's fees and charges.

DIAL BEFORE YOU DIG

Click [here](#) for dial before you dig information.

9.4 97 Hampden Road, Battery Point - Change of Use to Visitor Accommodation PLN-18-175 - File Ref: F18/43264

Ref: Open [CPC 7.1.4](#), 14/05/2018
Application Expiry Date: 16 May 2018
Extension of Time: Not applicable

That: Pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for a change of use to visitor accommodation at 97 Hampden Road, Battery Point for the reasons outlined in the officer's report attached to item 7.1.4 of the Open City Planning Committee agenda of 14 May 2018 and a permit containing the following conditions be issued:

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-175 - 97 HAMPDEN ROAD BATTERY POINT TAS 7004 - Final Planning Documents except where modified below.

Reason for condition

To clarify the scope of the permit.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

VISITOR ACCOMMODATION

A Building Self-Assessment Form must be completed in the following situations for a change of use to visitor accommodation:

- Investment properties or shacks less than 300m2 gross floor area (which are not occupied by the owner).

If building work is required then both planning and building approval may be required.

You should consult with your insurance provider to ensure appropriate insurance coverage.

More information on visitor accommodation can be found [here](#).

9.5 19 Elphinstone Road, Mount Stuart - Partial Change of Use to Visitor Accommodation - Deferral - PLN-18-119 **File Ref: F18/41470**

Ref: Open [CPC 7.1.5](#), 14/05/2018

That: 1. That pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for partial change of use to visitor accommodation at 19 Elphinstone Road, Mount Stuart for the reasons outlined in the officer's report dated 13 April 2018, marked as Attachment A to item 7.1.1 of the Open City Planning agenda of 30 April 2018, and a permit containing the conditions recommended in that report be issued.

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-119 - 19 ELPHINSTONE ROAD MOUNT STUART TAS 7000 - Final Planning Documents except where modified below.

Reason for condition

To clarify the scope of the permit.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

RIGHT OF WAY

The private right of way must not be reduced, restricted or impeded in any way, and all beneficiaries must have complete and unrestricted access at all times.

You should inform yourself as to your rights and responsibilities in respect to the private right of way particularly reducing, restricting or impeding the right at any time.

NOISE REGULATIONS

Click [here](#) for information with respect to noise nuisances in residential areas.

VISITOR ACCOMMODATION

No parking of vehicles on site by users of the visitor accommodation is approved by this planning permit.

No signage is approved by this planning permit. If signage is required, prior to installing it you must consult with the Council to determine whether a planning permit is required.

You should consult with your insurance provider to ensure appropriate insurance coverage.

More information on visitor accommodation can be found [here](#).

CONCILIATION

Council provides a Conciliation Service for disputes relating to development applications. While matters raised during the assessment of this application regarding use of the Footway and Right of Way in the vicinity of 19 Elphinstone Road appear to be civil in nature, Council will initiate this service at no cost to the applicant, representors and other beneficiaries of the Footway and Right of Way following determination of the planning application, to assist with possible resolution of those matters. Further information regarding this Conciliation Service can be found on the Council's website via [this link](#).

9.6 23 King Street, Sandy Bay - ETA - 17-163 - Request for Extension of Time to Permit - PLN-14-01175-01
File Ref: F18/41450

Ref: Open [CPC 7.1.6](#), 14/05/2018

That it is recommended that the Council approve the extension of time request lodged under Section 53(5A) of the *Land Use Planning and Approvals Act 1993* in respect of PLN-14-01175-01.

10. 2018-19 Fees and Charges - City Planning Division
File Ref: F18/34318

Ref: Open [CPC 8.1](#), 30/04/2018

That the schedules (marked as Attachment A to item 8.1 of the Open City Planning Committee agenda of 30 April 2018) of fees and charges be approved for the City Planning Division for the 2018-19 financial year.

Attachment A: 2018-19 Schedule of Fees and Charges - City Planning Division

Proposed 2018-19 Fees & Charges: 025 - Development Compliance 0417.2279 Plumbing

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0417.2279.000	Plumbing Compliance	-554,161.89	-380,000.00	-187,850.55	-190,002.00	-384,000.00
025.0417.2279.792	Plumbing Compliance (Extension of Time)	-7,188.18	-7,500.00	-1,806.73	-3,750.00	-3,000.00
025.0417.2279.784	Plumbing Compliance (Completion Certificate)	-4,200.00	-9,500.00	-8,810.00	-4,752.00	-15,500.00
025 - Development Compliance 0417.2279 Plumbing		565,520.07	397,000.00	198,067.28	198,504.00	402,500.00
				Change from 2017-18 to 2018-19		1.39%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Notifiable Plumbing Works Application												
Certificate of Likely Compliance (<i>notifiable plumbing works valued less than \$20,000</i>)	\$350.00	\$350.00	Partial Cost Recovery	2016/2017	\$485.00	N	\$0.00	per application	39%		\$0.00	
Certificate of Likely Compliance (<i>notifiable plumbing works valued more than \$20,000</i>)		\$500.00	Partial Cost Recovery	2017/2018	\$600.00	N	\$0.00	per application	20%		\$0.00	
Plumbing Permit Applications (incl. CLC) Classes 1 and 10												
Value of building works to \$20,000 \$0 - \$20,000 (classes 1-10)	\$385.00	\$485.00	Partial Cost Recovery	2016/2017	\$485.00	N	\$0.00	per application	0%		\$0.00	
\$20,001 and over												
Class 10	\$500.00	\$450.00	Partial Cost Recovery	2016/2017	\$500.00	N	\$0.00	per application	11%		\$0.00	
Class 1 (includes Class 1 and 10 together)	\$800.00	\$850.00	Partial Cost Recovery	2016/2017	\$850.00	N	\$0.00	per application	0%		\$0.00	
Multi Unit Development (class 1)	\$800.00	\$850.00	Partial Cost Recovery	2016/2017	\$850.00	N	\$0.00	per unit	0%		\$0.00	
Class 2-9 \$0 - \$20,000			Partial Cost Recovery		\$500.00			per application				
\$20,001 - \$50,000	\$800.00	\$850.00	Partial Cost Recovery	2016/2017	\$850.00	N	\$0.00	per application	0%		\$0.00	
\$50,001 - \$100,000	\$1,200.00	\$1,250.00	Partial Cost Recovery	2016/2017	\$1,250.00	N	\$0.00	per application	0%		\$0.00	
\$100,001 - \$500,000	\$1,500.00	\$1,600.00	Partial Cost Recovery	2016/2017	\$1,600.00	N	\$0.00	per application	0%		\$0.00	
\$500,001 - \$999,999	\$2,500.00	\$2,600.00	Partial Cost Recovery	2016/2017	\$2,600.00	N	\$0.00	per application	0%		\$0.00	
\$1M - \$1,999,999			Partial Cost Recovery		\$3,200.00							
\$2M - \$4,999,999	\$3,000.00	\$3,200.00	Partial Cost Recovery	2016/2017	\$5,500.00	N	\$0.00	per application	72%		\$0.00	
\$5M - \$9,999,999	\$6,000.00	\$6,200.00	Partial Cost Recovery	2016/2017	\$7,500.00	N	\$0.00	per application	21%		\$0.00	
\$10M - \$19,999,999		\$7,500.00	Partial Cost Recovery	2017/2018	\$12,000.00	N	\$0.00	per application	60%		\$0.00	
above \$20M		\$10,000.00	Partial Cost Recovery	2017/2018	\$20,000.00	N	\$0.00	per application	100%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (Type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Application for plumbing permit where plumbing order issued		normal application fee based on value of building works + \$250	Partial Cost Recovery	2017/2018	normal application fee based on value of building works + \$250	N	\$0.00	per application				
Certificate of Completion												
Certificate of completion for works under \$500,000 (all classes) applied for within statutory period			Partial Cost Recovery	New Fee	\$0.00	N		per certificate				
Certificate of completion for works over \$500,000 (class 1 and 10) applied for within statutory period			Partial Cost Recovery	New Fee	\$0.00	N		per certificate				
Certificate of completion (class 1 and 10) applied after the statutory time period has elapsed (permit issued after to November 2012)			Partial Cost Recovery	New Fee	\$200.00			per certificate				
Certificate of completion for works over \$500,000 (classes 2-9)			Partial Cost Recovery	New Fee	\$1,500.00	N		per certificate				
Inspections												
Re-Inspections or inspections at request of applicant, owner or representative	\$135.00	\$150.00	Partial Cost Recovery	2017/2018	\$150.00	N	\$0.00	per application	0%		\$0.00	
Plumbing Permit - Extension of Time	\$150.00	\$176.00	Partial Cost Recovery	2017/2018	\$200.00	N	\$0.00	per application	14%		\$0.00	
Refusal to issue a Plumbing Permit	75% of the normal plumbing fee	75% of the normal plumbing fee	Partial Cost Recovery	2017/2018	75% of the normal plumbing fee	N	\$0.00	per application				
Cancellation of an application by applicant prior to the issue of a Plumbing Permit	Refund of 25% of the total plumbing fee	Refund of 25% of the total plumbing fee	Partial Cost Recovery	2008/2009	Refund of 25% of the total plumbing fee	N	\$0.00	per application				
Amended Plan	\$175.00	\$200.00	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per application	75%		\$0.00	
Inspections and issue of statutory certificates for permits issued after the statutory time period has elapsed (permit issued prior to November 2012)	\$350.00	\$450.00	Partial Cost Recovery	2017/2018	\$500.00	N	\$0.00	per request	11%		\$0.00	
Staged Approvals												
First stage					normal application fee based on value of works	N	\$0.00	per stage				
Subsequent stages		No charge	Partial Cost Recovery	2017/2018		N	\$0.00	per stage				
		No charge	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per stage				
Strata Applications												
Strata application assessment	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per hour	0%		\$0.00	minimum fee \$150
Amendment to original strata application	\$100.00	\$100.00	Partial Cost Recovery	2013/2014	\$100.00	N	\$0.00	per amendment	0%		\$0.00	
Drainage Plans - Copies 'as built'												
A4	\$25.00	\$25.00	Partial Cost Recovery	2013/2014	\$25.00	Y	\$2.27	per plan	0%		\$0.00	
A3	\$50.00	\$50.00	Partial Cost Recovery	2013/2014	\$50.00	Y	\$4.55	per plan	0%		\$0.00	
A1	\$75.00	\$75.00	Partial Cost Recovery	2013/2014	\$75.00	Y	\$6.82	per plan	0%		\$0.00	
Archived Plumbing Plan Request												
Retrieval of Archived Plumbing Plans - Domestic Building	\$30.00	\$30.00	Partial Cost Recovery	2011/2012	\$30.00	Y	\$2.73	per plan	0%		\$0.00	
Retrieval of Archived Plumbing Plans - Commercial Building	\$50.00	No Charge	Partial Cost Recovery	2011/2012	\$50.00	Y						

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Request for copies of Permits, Certificates, Statements; Issued Notice or Order, Applications	\$50.00	\$50.00	Partial Cost Recovery	2011/2012	\$50.00	Y	\$4.55	per request	0%		\$0.00	
Supplementary Information request arising from 337 Certificate (\$150 per hour; min cost \$150)		\$150.00	Partial Cost Recovery	2017/2018	\$150.00	Y	\$13.64	per hour	0%		\$0.00	
Scanning of Plans and Documentation												
A4 and/or A3 pages	\$2.75	\$3.00	Partial Cost Recovery	2013/2014	\$3.00	Y	\$0.27	per page	0%		\$0.00	
Above A3 pages	\$5.50	\$6.00	Partial Cost Recovery	2013/2014	\$6.00	Y	\$0.55	per page	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 251 - Public Health Infringements

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
251.0710.2279.818	Health Regulation - Infringements	-8,487.80	-8,000.00	-3,879.60	-3,000.00	
251 - Public Health Infringements		8,487.80	6,000.00	3,879.60	3,000.00	6,500.00
		Change from 2017-18 to 2018-19				8.33%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Infringements under the <i>Public Health Act 1997</i> / <i>Food Act 2003</i>	\$154.00	\$154.00	Statutory		\$159.00	N	\$0.00	per penalty unit	3%			Statutory fee not set by council

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
251.0710.2204.000	Registrations / Licences	-27,244.65	-268,650.00	-253,642.87	-268,650.00	
251 - Public Health	Registrations / Licences	27,244.65	268,650.00	253,642.87	268,650.00	289,825.00
				Change from 2017-18 to 2018-19		7.88%

[illegible]

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Keep livestock	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	N	\$0.00	per annum	0%		\$0.00	
Occupy caravan on private land	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	N	\$0.00	per application	0%		\$0.00	
Notification Only - Food Business			Full Cost Recovery	New Fee	\$20.00	N			New Charge	40	\$800.00	New fee for non-registerable food businesses

Proposed 2018-19 Fees & Charges: 251 - Public Health Services - Other

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
251.0710.2279.000	Health Regulation	-28,175.00	-27,000.00	-21,400.00	-13,500.00	
251 - Public Health Services - Other		26,175.00	27,000.00	21,400.00	13,500.00	40,450.00
Change from 2017-18 to 2018-19						49.81%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Sampling												
Public Requests - environmental samples from private land/property	Analyst costs	Analyst costs	Zero Pricing		Analyst costs	Y		per request				
Formal Food Samples - failed test result	Analyst costs	Analyst costs	Zero Pricing		Analyst costs	Y		per request				
Information Requests												
Copies of issued statutory documents	\$50.00	\$50.00	Partial Cost	2016-2017	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Public Health Act 1997												
Licence/Permit/Certificate	\$50.00	\$50.00	Partial Cost	2016-2017	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Supplementary Information request arising from 337 certificates (\$150 per hour, min fee \$150)	New charge	\$150.00	Partial Cost	2017-2018	\$150.00	Y	\$13.64	per hour	0%		\$0.00	
Food Business Activities												
Non Compliance follow up inspections	\$100.00	\$100.00	Full Cost	2016-2017	\$50.00	N	\$0.00	per visit	-50%	30	\$1,500.00	Reduced fee to promote greater use
Plans Assessment (Form 49)	\$250.00	\$250.00	Full Cost	2013-2014	\$250.00	N	\$0.00	per assessment	0%	50	\$12,500.00	
Final Inspection (Form 50)	\$100.00	\$100.00	Full Cost	2013-2014	\$100.00	N	\$0.00	per assessment	0%	30	\$3,000.00	
Pre Purchase Inspections & Reports	\$200.00	\$200.00	Full Cost	2014-2015	\$200.00	N	\$0.00	per visit	0%	5	\$1,000.00	
Taste of Tasmania Food Inspection Fee		\$150.00	Partial Cost	2014-2015	\$150.00	N				75	\$11,250.00	Fee transferred from Health Reg
Service of Prohibition Order (Food)			Partial Cost									
			Recovery	New Fee	\$200.00	N				2	\$400.00	New fee for service of Statutory Notice
Other												
Onsite wastewater management system assessment and inspection			Partial Cost	New Fee	\$200.00	N				20	\$4,000.00	New fee for OWMS EHO assessment and inspections
			Recovery									
All Renewals Late Fee												
			Partial Cost									
			Recovery	New Fee	\$50.00	N				100	\$5,000.00	New penalty fee to cover the cost of administration associated with failure to renew fees within statutory time frame
Service of Environment Protection Notice			Partial Cost									
			Recovery	New Fee	\$300.00	N				3	\$900.00	New fee for service of Statutory Notice
Costed vaccines			Partial Cost	New Fee	\$80.00	N			New Charge	15	\$900.00	Occasional public vaccine cost recovery

Proposed 2018-19 Fees & Charges: City Inspector

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0413.2121.895	City Inspector - Fines	0.00	-1,000.00	0.00	-488.00	
025.0413.2208.895	City Inspector - Refunds/Reimbursements	0.00	-1,000.00	0.00	-488.00	
025.0413.2403.895	City Inspector - Occupation Licences	-187,603.31	-165,000.00	-131,581.44	-110,000.00	
City Inspector		187,603.31	167,000.00	131,581.44	110,996.00	192,000.00
				Change from 2017-18 to 2018-19		14.97%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Occupation Licences - Use of Footpaths for Outdoor Dining												
Elizabeth Mall			Commercial Pricing	2017-2018	\$170.00	N	\$0.00	per m²	0%		\$0.00	
Salamanca Place/Morrison Street/other areas in Sullivans Cove	\$135.00	\$160.00	Commercial Pricing	2017-2018	\$160.00	N	\$0.00	per m²	0%		\$0.00	
Salamanca Place/Morrison Street/other areas in Sullivans Cove - 24 hour occupation		\$175.00	Commercial Pricing	2017-2018	\$175.00	N	\$0.00	per m²	0%		\$0.00	
Salamanca Square			Commercial Pricing		\$150.00			per m²				missed from 2018/2017
Salamanca Square - 24 hour occupation	\$135.00	\$155.00	Commercial Pricing	2017-2018	\$165.00	N	\$0.00	per m²	0%		\$0.00	
Wellington Walk	\$65.00	\$67.50	Commercial Pricing	2017-2018	\$85.00	N	\$0.00	per m²	13%		\$0.00	
Liverpool/Murray/Collins Streets	\$75.00	\$75.50	Commercial Pricing	2017-2018	\$85.00	N	\$0.00	per m²	13%		\$0.00	
CBD Fringe	\$45.00	\$47.50	Commercial Pricing	2017-2018	\$55.00	N	\$0.00	per m²	16%		\$0.00	
North Hobart-Elizabeth Street (Lefroy to Burnett)	\$45.00	\$47.50	Commercial Pricing	2017-2018	\$57.50	N	\$0.00	per m²	21%		\$0.00	
Liverpool Street Upgraded	\$90.00	\$110.00	Commercial Pricing	2017-2018	\$120.00	N	\$0.00	per m²	9%		\$0.00	
Sandy Bay Precinct			Commercial Pricing		\$60.00			per m²				
Occupation Licences - General												
Private Occupation of roadway (outside CDB/Salamanca)		New charge	Commercial Pricing		\$130.00			per annum				
Private Occupation of roadway (outside CDB/Salamanca)	\$65.00	\$65.00	Commercial Pricing	2016-2017	\$85.00	N	\$0.00	per annum	0%		\$0.00	
Goods displayed on footpath	\$20.00	\$20.00	Commercial Pricing	2016-2017	\$25.00	N	\$0.00	per month	25%		\$0.00	
Goods displayed on footpath (maximum per annum)	\$100.00	\$100.00	Commercial Pricing	2016-2017	\$110.00	N	\$0.00	per annum	10%		\$0.00	
Occupation Licences - CBD - Outdoor Dining Structures in Public Car Parking Spaces												
Initial Assessment Fee	Nil	Nil	Commercial Pricing	2015-2016	\$1,400.00	N	\$0.00	per application				mistakenly omitted from 2017/2018
Carpark Occupation Fee - Metered Space	POA	POA	Commercial Pricing		POA	N	\$0.00	per annum				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (Type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Dining Structure Construction Costs	An annual fee of 13% of the construction cost of the outdoor dining structure	An annual fee of 13% of the construction cost of the outdoor dining structure	Commercial Pricing		An annual fee of 13% of the construction cost of the outdoor dining structure	N	\$0.00	per annum				
Dining Structure Maintenance Fee	An annual fee of 5% of the construction cost of the outdoor dining structure	An annual fee of 5% of the construction cost of the outdoor dining structure	Commercial Pricing		An annual fee of 5% of the construction cost of the outdoor dining structure	N	\$0.00	per annum				
Carpark and Footpath Occupation Fee	POA	POA	Commercial Pricing		POA	N	\$0.00	per annum				
Licences												
Hawkers Licence	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$140.00	N	\$0.00	per annum	8%		\$0.00	
Temporary Hawkers Licence	\$20.00	\$20.00	Commercial Pricing	2016-2017	\$20.00	N	\$0.00	per week	0%		\$0.00	
Kerbside Vendors	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$140.00	N	\$0.00	per annum	8%		\$0.00	
Itinerant Purchaser's Stalls	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$130.00	N	\$0.00	per annum	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 025 - Development Compliance 0413.2279.000

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0413.2279.000	Building Compliance	-309,286.82	-335,000.00	-159,136.61	-167,502.00	
025.0413.2279.781	Building Compliance (Extension of Time)	-12,092.87	-11,000.00	-9,582.27	-5,502.00	
025.0413.2279.783	Building Compliance (Completion Certificate)	-11,450.00	-17,500.00	-8,550.00	-8,748.00	
025.0413.2279.785	Building Compliance (Temporary Occupancy)	-2,600.00	0.00	0.00	0.00	
025 - Development Compliance 0413.2279.000		335,409.69	363,500.00	177,268.88	181,752.00	334,225.00
				Change from 2017-18 to 2018-19		-8.05%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Building Approval Applications (or any other Permit pursuant to part 11, <i>Building Act 2016</i>) following private building surveying certification												
Notifiable building work	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$250.00	N	\$0.00	per application	25%		\$0.00	
Notifiable demolition work		\$200.00	Partial Cost Recovery	2017-2018	\$250.00	N	\$0.00	per application	25%		\$0.00	
Building Permit Applications Cost of work under \$20,000	\$250.00	\$350.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$20,001 - \$500,000	\$400.00	\$500.00	Partial Cost Recovery	2017-2018	\$500.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$500,001 and \$1M			Partial Cost Recovery		\$600.00							
Cost of work over \$1,000,000			Partial Cost Recovery		\$750.00							
Permit of Substantial Compliance Applications Cost of work under \$20,000	\$800.00	\$700.00	Partial Cost Recovery	2017-2018	\$700.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$20,001 - \$500,000	\$1,000.00	\$1,200.00	Partial Cost Recovery	2017-2018	\$1,000.00	N	\$0.00	per application	-17%		\$0.00	
Cost of work \$500,001 and \$1M			Partial Cost Recovery		\$1,200.00							
Cost of work over \$1,000,000			Partial Cost Recovery		\$1,500.00							
Demolition permit	\$200.00	\$300.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	17%		\$0.00	
Amended Plans (For Building Permits (or any other Permits) pursuant to the <i>Building Act 2016</i>)	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	75%		\$0.00	
Stage Approvals First stage		normal application fee based on value of works	Partial Cost Recovery		normal application fee based on value of works	N	\$0.00	per application				
Subsequent stage		calculated on value of works or \$250 which ever is the greater	Partial Cost Recovery		calculated on value of works or \$350 which ever is the greater	N	\$0.00	per application				
Levies	\$250.00		Partial Cost Recovery	2013-2014		N	\$0.00	per application				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
As prescribed under Part 3 of the <i>Building and Construction Industry Training Fund Act 1990</i> which applies for value of work more than \$20,000	.2% of estimated cost of works		Statutory		\$0.00	N						
As prescribed under Section 270 of the <i>Building Act 2016</i> which applies for value of work more than \$20,000	01% of estimated cost of works		Statutory		\$0.00	N						
Miscellaneous Building Fees												
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued before 2012)	\$350.00	\$450.00	Partial Cost Recovery	2017-2018	\$450.00	N	\$0.00	per certificate	0%		\$0.00	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued after 2012)			Partial Cost Recovery	new charge	\$200.00			per certificate				
Application for Building Certificates for Class 1 and 10 buildings	\$400.00	\$450.00	Partial Cost Recovery	2017-2018	\$500.00	N	\$0.00	per certificate	11%		\$0.00	
Application for Building Certificates for Class 2-9 buildings	\$450.00	\$500.00	Partial Cost Recovery	2017-2018	\$550.00	N	\$0.00	per certificate	10%		\$0.00	
Building Permit - Extension of Time	\$150.00	\$178.00	Partial Cost Recovery	2017-2018	\$200.00	N	\$0.00	per extension	14%		\$0.00	
Consultation	\$175.00	\$175.00	Partial Cost Recovery	2015-2016	\$175.00	Y	\$15.91	per consultation	0%		\$0.00	
Inspections for Building Code compliance as required	\$175.00	\$180.00	Partial Cost Recovery	2017-2018	\$180.00	Y	\$16.38	per inspection	0%		\$0.00	
Strata Applications												
Strata application assessment	\$300.00	\$400.00	Partial Cost Recovery	2017-2018	\$400.00	N	\$0.00	per application	0%		\$0.00	
Amendment to original strata application	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$200.00	N	\$0.00	per amendment	0%		\$0.00	
Purchase of Information Requests												
Building Plans - Residential (retrieval of file only, does not include copies)	\$30.00	\$30.00	Partial Cost Recovery	2011-2012	\$30.00	Y	\$2.73	per retrieval	0%		\$0.00	
Building plans - Commercial (retrieval of file only, does not include copies)	\$50.00	\$50.00	Partial Cost Recovery	2011-2012	\$50.00	Y	\$4.55	per retrieval	0%		\$0.00	
Copies of Permit/Certificate/Statement, Issued Notice or Order or Application	\$50.00	\$50.00	Partial Cost Recovery	2013-2014	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Supplementary Information request arising from 337 certificates (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per request	0%		\$0.00	
Building and Plumbing records (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per request	0%		\$0.00	

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0413.2279.818	Building Compliance Infringements	-11,903.50	-20,000.00	-18,921.00	-10,002.00	
025 - Development Compliance	0413.2279.818 Infringements	11,903.50	20,000.00	16,921.00	10,002.00	35,000.00
				Change from 2017-18 to 2018-19		75.00%

[illegible]

Proposed 2018-19 Fees & Charges: 220 - Legal and Animal Management

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
220.0707.2121.000	Animal Management - Fines	-39,207.10	-20,000.00	-41,784.40	-10,002.00	
220.0707.2204.000	Animal Management - Registration/Licences	-227,848.30	-250,000.00	-256,007.35	-250,000.00	
220.0707.2205.000	Animal Management - Sale of Goods	-413.20	-500.00	-152.29	-252.00	
220 - Legal and Animal Management		267,268.60	270,500.00	297,924.04	260,254.00	316,450.00
				Change from 2017-18 to 2018-19		16.99%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Animal Control												
Dog Registrations/Licence Fees <i>The provision of appropriate certificates is required for all registration categories.</i>												
Standard Registrations - non desexed	\$95.00	\$100.00	Partial Cost Recovery	2017/2018	\$120.00	N	\$0.00	per dog	20%		\$0.00	
Standard Registrations - desexed	\$42.00	\$45.00	Partial Cost Recovery	2017/2018	\$45.00	N	\$0.00	per dog	0%		\$0.00	
Pensioners - non desexed	\$47.50	\$50.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	20%			
Pensioners - desexed			Partial Cost Recovery	New charge	\$22.50	N	\$0.00	per dog	New charge		\$0.00	missed in 2017/2018
Purebred (50% of standard registration)	\$47.50	\$80.00	Partial Cost Recovery	2017/2018	\$80.00	N	\$0.00	per dog	0%		\$0.00	
Greyhounds (50% of standard registration - evidence of successful completion of an approved greyhound suitability program)	\$47.50	\$80.00	Partial Cost Recovery	2017/2018	\$80.00	N	\$0.00	per dog	0%		\$0.00	
Working Dogs (50% of standard registration - evidence to be provided to satisfaction of City of Hobart)	\$47.50	\$80.00	Partial Cost Recovery	2017/2018	\$80.00	N	\$0.00	per dog	0%		\$0.00	
Dogs Home Adoption (first standard registration free)	No charge	No charge			No charge		\$0.00	per dog				
Obedience Trained Dogs (Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer approved by City of Hobart)	No charge	\$80.00	Partial Cost Recovery	2017/2018	\$80.00	N	\$0.00	per dog	0%		\$0.00	
Guide Dogs, Puppy Walkers and Assistance Dogs	No charge	No charge			No charge		\$0.00	per dog				
Replacement Tags	\$10.00	\$15.00	Partial Cost Recovery	2017/2018	\$15.00	Y	\$1.36	per tag	0%		\$0.00	
Formal Complaints Pursuant to Sections 47 and 48 of the Dog Control Act 2000 the fee is refunded if the complaint is proven.	\$75.00	\$75.00	Partial Cost Recovery	2016/2017	\$75.00	N	\$0.00	per complaint	0%		\$0.00	
Guard Dogs (Dogs must be registered in the Hobart Municipal Area as a guard dog by a registered security business)	\$235.00	\$235.00	Partial Cost Recovery	2016/2017	\$250.00	N	\$0.00	per dog	6%		\$0.00	
Dangerous Dogs (Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared prior to 30 June 2018)	\$250.00	\$250.00	Partial Cost Recovery	2017/2018	\$280.00	N	\$0.00	per dog	12%		\$0.00	
Dangerous Dogs (Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared after 1 July 2018)			Partial Cost Recovery	New charge	\$500.00	N	\$0.00	per dog	New Charge		\$0.00	

[illegible]

Proposed 2018-19 Fees & Charges: City Planning Publications

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
010.0008.2205.000	City Planning Publication Sales	-705.44	-200.00	-498.11	-100.00	
010.0008.2279.000	City Planning Publication Fees	-130.91	0.00	0.00	0.00	
010.0008.2279.942	"Municipal Magnificence"	-14.23	0.00	0.00	0.00	
010.0424.2205.522	"Growing with Strength"	-83.64	-100.00	0.00	-50.00	
010.0424.2205.524	"Hobart's Tram Trilogy"	-349.11	-100.00	-87.27	-50.00	
010.0424.2205.811	"Celebrating Brick"	0.00	-10,000.00	0.00	-5,000.00	
010.0424.2205.699	"Underground Hobart"	-294.05	-100.00	-54.45	-50.00	
010.0424.2205.742	"More Yesterday's Hobart Today"	0.00	-15,000.00	0.00	-7,500.00	
010.0424.2205.811	"Here's Cheers"	-639.20	-100.00	-116.22	-50.00	
010.0424.2205.835	"Yesterday's Hobart Today"	-1,462.59	-1,000.00	-477.83	-500.00	
010.0424.2205.942	"Municipal Magnificence"	-6,509.46	-5,000.00	-414.27	-2,500.00	
010.0424.2205.961	"South Hobart History"	-16,138.18	-1,000.00	-2,095.45	-500.00	
City Planning Publications		26,396.81	32,600.00	3,741.60	16,300.00	35,300.00
Change from 2017-18 to 2018-19						8.28%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
City Planning Publications History and Heritage Publications			Market Pricing		\$0.00	Y		per item				Available from the Hobart Council Centre, 16 Elizabeth Street Hobart.

Proposed 2018-19 Fees & Charges: Scheme Amendments (\$37 or former S33 Applications)

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
005.8050.2279.648	Planning Scheme Review	-6,940.00	-8,000.00	-10,420.00	-3,000.00	
005.8051.2279.648	Sullivans Cove Planning Scheme Provisions	-1,750.00	-1,500.00	0.00	-750.00	
Scheme Amendments (\$37 or former S33 Applications)		8,690.00	7,500.00	10,420.00	3,750.00	10,550.00
				Change from 2017-18 to 2018-19		40.67%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Scheme Amendments (\$37 or former S33 Applications)												
For site specific amendments	\$3,000.00	\$3,500.00	Partial Cost Recovery	2017/2018	\$3,600.00 \$0.00	N	\$0.00	per amendment	3%		\$3,600.00	\$1000 to be refunded if the amendment is not initiated.
S40T or former S43A applications + planning application fee	\$2,000.00	\$3,500.00	Partial Cost Recovery	2017/2018	\$3,600.00	N	\$0.00	per amendment	3%		\$3,600.00	\$500 to be refunded if the amendment is not initiated.
Scheme amendments (former S33(5) Applications) Scheme Amendments (\$33(5) Applications)	\$1,500.00	\$1,700.00	Partial Cost Recovery	2017/2018	\$1,800.00	N	\$0.00	per amendment	6%		\$3,600.00	\$500 to be refunded if the amendment is not initiated.
Requests for an amendment to an interim planning scheme under S33(5) of <i>Land Use and Planning Approval Act 1993</i> .	\$100.00	\$100.00	Partial Cost Recovery	2017/2018	\$100.00	N	\$0.00	per amendment	0%		\$0.00	

Proposed 2018-19 Fees & Charges: Development Appraisal 0400

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
001.0400.2279.000	Planning Appraisal	-648,938.88	-767,600.00	-459,759.38	-383,796.00	
Development Appraisal 0400		648,938.88	767,600.00	459,759.38	383,796.00	860,000.00
				Change from 2017-18 to 2018-19		12.04%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Planning Application Enquiry (Assessment of Subsequent Revisions) fee				New Fee	\$100.00	y	\$9.09	per revision	New Charge		\$0.00	
Planning Fees - Planning Permits												
Minimum Fee for all applications requiring Planning Approval for development cost under \$10,000	\$150.00	\$200.00	Partial Cost Recovery	2017/2018	\$200.00	N	\$0.00	per application	0%		\$0.00	
Minimum Fee for all applications requiring Planning Approval for development cost between \$10,000 and \$150,000	\$300.00	\$350.00	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$150,000 and \$500,000	\$500.00	\$600.00	Partial Cost Recovery	2017/2018	\$600.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$500,000 and \$1,000,000	\$1,000.00	\$1,200.00	Partial Cost Recovery	2017/2018	\$1,200.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$1,000,000 and \$5,000,000	\$5,000.00	\$6,000.00	Partial Cost Recovery	2017/2018	\$6,000.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$5,000,000 - \$10,000,000	\$10,000.00	\$12,000.00	Partial Cost Recovery	2017/2018	\$12,000.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost in excess of \$10,000,000		\$25,000.00	Partial Cost Recovery	2017/2018	\$25,000.00	N	\$0.00	per application	0%		\$0.00	
Extension of Time to Planning Permit	\$100.00	\$100.00	Partial Cost Recovery	2012/2013	\$100.00	N	\$0.00	per application	0%		\$0.00	
Tasmanian Heritage Council Applications												
Administrative costs of application	\$100.00	\$100.00	Partial Cost Recovery	2008/2009	\$100.00	N	\$0.00	per application	0%		\$0.00	
Applications for Signs - All Planning Schemes												
Sign Applications												
Signs exempt	No charge	No charge	Zero Pricing		No charge		\$0.00	per application				
Signs	\$50.00	\$75.00	Partial Cost Recovery	2017/2018	\$75.00	N	\$0.00	per application	0%		\$0.00	
All Planning Schemes												
Applications withdrawn prior to their determination	50% of applicable fee	50% of applicable fee	Partial Cost Recovery	2004/2005	50% of applicable fee	N	\$0.00	per withdrawal				
Reassessment of modifications												
A request made under Section 56 or former Section 43K or Section 43 of Land Use Planning and Approvals Act 1993 to modify an approval	\$100.00	\$150.00	Partial Cost Recovery	2017/2018	\$150.00	N	\$0.00		0%		\$0.00	
A Section 56 request that involves work already undertaken without amending the permit	\$150.00	\$150.00		2017/2018	\$150.00	N	\$0.00		0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (Type How Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Illegal Work - Assessment of a proposal involving illegal work or uses commenced without approval												
If the work is less than \$5,000 value and the applicant has not previously been responsible for illegal work	Standard planning fees	Standard planning fees	Partial Cost Recovery	1996/1997	Standard planning fees	N	\$0.00	per application				
If the work is more than \$5,000 value and the applicant has not previously been responsible for illegal work	Twice standard planning fees	Twice standard planning fees	Partial Cost Recovery	1998/1999	Twice standard planning fees	N	\$0.00	per application				
If the applicant/owner has previously been responsible for illegal work	Four times standard planning fees	Four times standard planning fees	Partial Cost Recovery	1998/1999	Four times standard planning fees	N	\$0.00	per application				
Statutory Advertising												
Applications requiring advertising under Section 57 of <i>Land Use Planning and Approvals Act 1993</i>	\$250.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	Y	\$27.27	**per advertise	0%		\$0.00	** Include applicant amendments that require re-advertising.
Mediations												
Organising mediation in accordance with S.57A of <i>Land Use Planning Act 1993</i> or any other mediation required by the Council in order to determine a planning application	\$250.00	\$250.00	Full Cost Recovery	2005/2006	\$250.00	N	\$0.00	per meeting	0%		\$0.00	
Consultants												
For planning officers functioning as consultants for other Government bodies or advising outside their statutory and customer service duties	Consultant rates	Consultant rates	Full Cost Recovery		Consultant rates	Y		per hour				
Subdivisions - All Planning Schemes												
Proposal involving up to 30 lots	\$250 + \$50 per lot	\$300 + \$100 per lot	Partial Cost Recovery	2004/2005	\$300 + \$100 per lot	N	\$0.00	per application				
Proposal involving 31 to 100 lots	\$1000 + \$25 per lot	\$1000 + \$100 per lot	Partial Cost Recovery	2004/2005	\$1000 + \$100 per lot	N	\$0.00	per application				
Proposal withdrawn prior to their determination	As determined by the Director City Planning or the Manager Development Appraisal	As determined by the Director City Planning or the Manager Development Appraisal	Partial Cost Recovery	1999/2000	As determined by the Director City Planning or the Manager Development Appraisal	N	\$0.00	per application				
Assessment of compliance with planning permit (subdivisions)	\$250.00	\$250.00	Partial Cost Recovery	2012/2013	\$250.00	N	\$0.00	per application	0%		\$0.00	
Purchase of Information Requests												
<i>Land Use Planning and Approvals Act 1993</i> : Planning permit; Officers report and decision made under Delegation	\$50.00	\$50.00	Partial Cost Recovery	2016/2017	\$50.00	N	\$0.00	per document	0%		\$0.00	
Supplementary information request arising from 337 certificates (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017/2017	\$150.00	N	\$0.00	per hour	0%		\$0.00	
Scanning of Plans and Documentation												
A4 and/or A3 pages	\$2.75	\$3.00	Partial Cost Recovery	2017/2018	\$3.00	Y	\$0.27	per page	0%		\$0.00	
Above A3 pages	\$5.50	\$6.00	Partial Cost Recovery	2017/2018	\$6.00	Y	\$0.55	per page	0%		\$0.00	
Strata Applications												
Strata application assessment	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per application	0%		\$0.00	Minimum fee \$300
Strata amendments (existing strata plans)	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per application	0%		\$0.00	
Amendment to a Sealed Plan (S103 LG(B&M)A) requiring Committee Hearing	\$1,200.00	\$1,200.00	Partial Cost Recovery	2016/2017	\$1,200.00	N	\$0.00	per amendmer	0%		\$0.00	
Preparation of a Part 5 Agreement	\$500.00	\$500.00	Full Cost Recovery	2016/2017	\$500.00	N	\$0.00	per agreement	0%		\$0.00	
Title search fee associated with Part 5	\$50.00	\$50.00	Full Cost Recovery	2016/2017	\$50.00	N	\$0.00	per title search	0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Lands Title Office Lodgement fee	\$130.00	\$132.50	Full Cost Recovery	2016/2017	\$132.50	N	\$0.00	per lodgement	0%		\$0.00	

Proposed 2018-19 Fees & Charges: Development Appraisal Engineering 0419

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
001.0419.2279.000	Engineering Appraisal	-31,355.19	-45,000.00	-14,893.00	-22,500.00	
Development Appraisal Engineering 0419		31,355.19	45,000.00	14,893.00	22,500.00	50,000.00
Change from 2017-18 to 2018-19						11.11%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Engineering Fees												
Assessment and approval of engineering drawings and inspections												
Value of building works to \$20,000	1.5% of the value of the works as assessed by the City's Engineer	1.5% of the value of the works as assessed by the City's Engineer	Partial Cost Recovery	2010/2011	\$150.00	N	\$0.00	per application				
Value of building works over \$20,000	1.5% of the value of the works as assessed by the City's Engineer	1.5% of the value of the works as assessed by the City's Engineer	Partial Cost Recovery	2010/2011	2% of the value of the works as assessed by the City's Engineer	N		per assessment				
Development Engineer Inspections	\$55.00	\$55.00	Partial Cost Recovery	2001/2002	\$100.00	N	\$0.00	per inspection	82%		\$0.00	
Engineering approvals and inspections - (other)												
Approval of engineering drawings other than subdivisions	\$250.00	\$250.00	Partial Cost Recovery	250		N		per plan	-100%			delete fee - newly worded fee covers this current fee
Additional inspection or re-inspection or any other person or authority	\$40 per hour in excess of 2 hours	\$40 per hour in excess of 2 hours	Partial Cost Recovery	1998/1999		Y		per inspection				delete fee - newly worded fee covers this current fee

Proposed 2018-19 Fees & Charges: 3D GIS Services

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
165.0425.2901.000	City Design	-3,460.00	0.00	-860.00	0.00	
3D GIS Services		3,460.00	0.00	860.00	0.00	1,500.00
Change from 2017-18 to 2018-19						74.42%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
3D GIS Services	\$120.00	\$120.00	Partial Cost Recovery	2015/2016	\$140.00	Y	\$12.73	per hour	17%		\$1,500.00	Minimum 2 hours

11. Monthly Building Statistics - 1 April 2018 - 30 April 2018
File Ref: F18/40863

Ref: Open [CPC 8.1](#), 14/05/2018

That the information be received and noted:

- A. 1. During the period 1 April 2018 to 30 April 2018, 74 permits were issued to the value of \$24,016,872 which included:
- (i) 37 for Extensions/Alterations to Dwellings to the value of \$5,122,271
 - (ii) 11 New Dwellings to the value of \$6,101,025 and
 - (iii) 3 Major Projects:
 - (a) Melville Street, Hobart - Commercial Fit Out (IVF Clinic) - \$5,000,000
 - (b) 85-89 Collins Street, Hobart - Commercial Internal Alterations (H&M Fitout) - \$3,060,000
 - (c) 14 Stephanie Close, Sandy Bay - New House - \$1,750,000
2. During the period 1 April 2017 to 30 April 2017, 58 permits were issued to the value of \$15,360,800 which included:
- (i) 11 Extensions/Alterations to Dwellings to the value of \$4,300,500
 - (ii) 20 New Dwellings to the value of \$6,005,000 and
 - (iii) 4 Major Projects:
 - (a) 11 Creek Road, Lenah Valley - Alterations to School - \$2,239,500
 - (b) 337 Churchill Avenue, Sandy Bay - New Buildings (units 1 to 3 only) - \$1,200,000
 - (c) 7 Beddome Street, Sandy Bay - (Demolition, Alterations & Additions) - \$1,200,000
 - (d) 337 Churchill Avenue, Sandy Bay - New Buildings (units 4 to 7 only) - \$1,000,000
- B. 1. In the twelve months ending April 2017, 705 permits were issued to the value of \$195,180,037 and
2. In the twelve months ending April 2018, 702 permits were issued to the value of \$494,224,055

MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

**IN ACCORDANCE WITH REGULATION 16(5) OF THE LOCAL GOVERNMENT
(MEETING PROCEDURES) REGULATIONS 2015**

The motion below has been submitted directly to the Council on the basis that Alderman Ruzicka considers the matter to be urgent.

In accordance with the procedures for Notices of Motion, the Council must firstly resolve that the motion is urgent, before it may consider the substance of the motion.

**12. St Raphaels Church, Fern Tree
File Ref: F18/45089**

Alderman Ruzicka

Motion

“That Council urgently seeks discussions with the Bishop of Tasmania on the future of St Raphaels Church, Fern Tree with a view to keeping the church and its use in public ownership with a report to follow on what means are possible to achieve this, and that Council support the Parish of All Saints in their submission for the retention of the church”.

Rationale for Urgency:

Timing. The Church Synod meets next month and will be deliberating on the list of churches to be sold with a decision by December of this year. If there is not strong interest from the community shown in St Raphaels, the opportunity to keep this heritage-listed community built church in community hands will likely be lost.

Rationale:

St Raphaels, Fern Tree, was built and consecrated between 1892-93 through the hard efforts of the local community over a series of fundraising events such as the Strawberry Festivals, donations from the wider Hobart community and through the generous donation of land and money from Henry and Emily Dobson (prominent Tasmanians at the time). Built in a Swiss style, the design was by Melbourne architect Alan C. Walker (articled to Henry Hunter). The alter was carved as a World War 1 commemoration. The building has been listed under the National Trust, the National Estate and is Tasmanian Heritage listed.

It is a significant building for the Fern Tree community, being the only building to have survived two major bush fires in 1898 and 1967 that destroyed Fern Tree homes, the local school/kindergarten, community halls and other buildings such as the Tavern/Hotel, the fire station and general store. The church is still in current use with the Eucharist with hymns offered there every Sunday at 8.45am and on Christmas Day at 8.45am. It also effectively remains one of two community-accessed buildings left in Fern Tree, the other being the Fern Tree Community Association's hall. It is unlikely the small congregation, even with the help of the local association, would not be able to afford purchase to keep the property as a community church.

If Council were to consider purchase of the land, it would consolidate land ownership in that part of Wellington Park and to some extent simplify land management. If the Anglican Synod is unwilling to continue offering services and simply wants to sell off the property, this represents an opportunity to keep this heritage-listed building in public hands and in good repair as a gateway building to Wellington Park.

The General Manager reports:

"In line with the Council's policy in relation to Notices of Motion, I advise that the matter is considered to be within the jurisdiction of the Hobart City Council as purchase of the land would provide an addition to Wellington Park."

That in accordance with Council's policy, the following Notice of Motion which was adopted by the Parks and Recreation Committee, be considered by the Council.

13. Elector Poll

File Ref: F18/39967; 13-1-9

Ref: Open [PRC 7.1](#), 10/05/2018

Alderman Briscoe

Motion:

"That a report be prepared on the potential for an elector poll to be held concurrently with the 2018 local government elections. The report canvas the estimated cost of an elector poll, the legality of the poll outcome and the practicality of presenting a number of questions pertaining to strategic issues which could include establishment of the support or otherwise, for a cable car on kunanyi / Mount Wellington."

Rationale:

"The Mountain is known to many as the people's mountain and hence the residents of Hobart should have their say in such a development. Whilst any proposal needs to meet the planning controls, the community view is necessary when considering any discretions that are required. Whilst details of the proposal are, at best sketchy, the broad concept has been outlined by the developer.

The Mountain is a very special place to many in Hobart. It is the natural recreation place for many to enjoy. The alpine vegetation and topology is unique. Many assertions about public support or otherwise of the private enterprise proposed cable car have been made. An elector poll is one way to determine the public's view.

Last year the Government passed a law to allow land to be compulsory acquired from the Hobart City Council to allow a private company to build a cable car. Just before the announcement of the State Election, the government in secret gave permits to the Cable Car company to commence drillings and other site works."

The General Manager reports:

"In line with the Council's policy in relation to Notices of Motion, I advise that the matter is considered to be within the jurisdiction of the Hobart City Council as it relates to Council owned land."

CITY INFRASTRUCTURE COMMITTEE

14. 2018-19 Fees and Charges - Parks and City Amenity Division - Cleansing and Solid Waste
File Ref: F18/31638

Ref: Open [CIC 6.2](#), 26/04/2018

That the schedules of fees and charges be approved for Cleansing and Solid Waste for the 2018-19 financial year as marked as Attachment A to item 6.2 of the Open City Infrastructure Committee agenda of 26 April 2018.

Attachment A: Proposed Fees and Charges - Cleansing and Solid Waste

Proposed 2018-19 Fees & Charges: City Cleansing & Solid Waste Requested Works

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
Solid Waste Requested Works		57,894.72	53,530.00	34,640.49	21,762.00	21,002.00
		Change from 2017-18 to 2018-19				-60.77%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Provision of Waste & Recycling Services for events	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested.
Amenities of Cleansing Services for events	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested.
Provision of Road and Footpath Cleansing Services by request or identified need	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested. Emergency works to be calculated on a 'do and charge' basis.

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
	Wheelie Bins / Bins	\$28,407.56	176,000.00	178,942.58	170,998.00	182,710.00
				Change from 2017-18 to 2018-19		3.81%

[illegible]

Proposed 2018-19 Fees & Charges: McRobies Gully Waste Management Centre/Waste/Tip

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
245.0722.2205.000	Resource Recovery Operations - Sales	-13,496.23	-10,000.00	-8,454.00	-5,000.00	12,500.00
245.0724.2205.000	Organic Waste Operations - Sales	-78,258.16	-116,512.00	-51,009.05	-58,254.00	126,251.00
245.0724.2279.000	Organic Waste Operations - Fees	-257,317.88	-213,142.00	-112,100.38	-106,572.00	196,393.00
245.0726.2279.000	Landfill Operations - Fees	-1,524,408.45	-1,050,724.00	-548,061.81	-525,360.00	1,071,027.00
McRobies Gully Waste Management Centre/Waste/Tip		1,873,480.72	1,390,378.00	719,625.24	695,186.00	1,406,171.00
		Change from 2017-18 to 2018-19				1.14%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Minimum waste disposal fee (excl. green waste and domestic cleanfill) - up to 100kg	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per vehicle	0%		\$0.00	Minimum fee will be applied to loads under 100kgs
General mixed waste*	\$80.00	\$90.00	Market Pricing	2016/2017	\$95.00	Y	\$8.64	per tonne	6%		\$0.00	Minimum Waste Disposal Fee of \$10 to apply. High annual usage customers may be eligible for a reduced rate where lower operating costs to the City can be demonstrated
Sorted recyclable material (including timber, steel, concrete etc)*	\$45.00	\$42.50	Market Pricing	2016/2017	\$40.00	Y	\$3.64	per tonne	-6%		\$0.00	
Recycling***	\$40.00	\$42.50	Full Cost Recover	2016/2017	\$40.00	Y	\$3.64	per tonne	-6%		\$0.00	Minimum waste disposal fee does not apply for loads of less than 100kg
Green Waste												
Minimum green waste disposal fee - up to 100kg	\$8.00	\$8.00	Market Pricing	2012/2013	\$8.00	Y	\$0.73	per vehicle	0%		\$0.00	Minimum fee will be applied to loads under 100kg
Green waste**	\$65.00	\$70.00	Market Pricing	2016/2017	\$70.00	Y	\$6.36	per tonne	0%		\$0.00	Minimum green waste disposal fee of \$8 to apply
Food/Animal Waste	\$40.00	\$42.50	Market Pricing	2016/2017	\$42.50	Y	\$3.86	per tonne	0%		\$0.00	
Compostable Sludge	\$10.00	\$11.00	Commercial Pricing	2016/2017	\$11.00	Y	\$1.00	per tonne	0%		\$0.00	
Other Waste Categories												
Clean fill*	\$18.00	\$20.00	Market Pricing	2016/2017	\$20.00	Y	\$1.82	per tonne	0%		\$0.00	
Clean fill bulk (minimum 300 tonne, conditions apply)					POA	Y						New fee, conditions will apply, minimum tonnages and market pricing.
Controlled waste domestic #	\$135.00	\$150.00	Market Pricing	2016/2017	\$155.00	Y	\$14.09	per tonne	3%		\$0.00	
Mattresses		\$20.00	Market Pricing	2017/2018	\$20.00	Y	\$1.82	each	0%		\$0.00	Per mattress regardless of size
Flourescent Tubes		\$1.00	Market Pricing	2017/2018	\$0.00	Y		each	-100%			Maximum of 10 tubes per customer per day. First 10 free, extra at general waste charge minimum disposal fee - \$10
Asbestos Kits		\$85.00	Market Pricing	2017/2018	\$85.00	Y	\$7.73	each	0%		\$0.00	Includes provision of an asbestos removal pack, including safety gear, suitable asbestos collection bag and disposal fee of contents.
Waste tyres												
Car	\$15.00	\$15.00	Market Pricing	2014/2015	\$10.00	Y	\$0.91	per tyre	-33%		\$0.00	
Light truck & four wheel drive	\$20.00	\$30.00	Market Pricing	2016/2017	\$25.00	Y	\$2.27	per tyre	-17%		\$0.00	
Organics												
Compost 20 litre bag	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per 20 l bag	0%		\$0.00	
Mulch sales (coarse) up to 15m³	\$20.00	\$20.00	Market Pricing	2014/2015	\$20.00	Y	\$1.82	per m3	0%		\$0.00	
Mulch sales (coarse) over 15m³	\$15.00	\$15.00	Market Pricing	2014/2015	POA	Y		per m3				POA for bulk quantities
Mulch sales (fine) up to 15m³	\$25.00	\$25.00	Market Pricing	2014/2015	\$25.00	Y	\$2.27	per m3	0%		\$0.00	
Mulch sales (fine) over 15m³	\$20.00	\$20.00	Market Pricing	2014/2015	POA	Y		per m3				POA for bulk quantities
Compost up to 15m³	\$70.00	\$75.00	Market Pricing	2016/2017	\$75.00	Y	\$6.82	per m3	0%		\$0.00	

Fee Description	2016-2017 Fee Incl. GST	2017-2018 Fee Incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 Incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Compost Screenings		\$10.00	Market Pricing	2017/2018	\$10.00	Y		per m3	0%		\$0.00	POA for bulk quantities
Compost (bulk) over 15m³	\$60.00	\$65.00	Market Pricing	2016/2017		Y	\$0.91	per m3				
Product Deliveries		POA			POA	POA		Per delivery				
Kemp Street Waste and Recycling Facility												
Commercial Waste & Recycling excess usage charge		\$0.72	Market	2017/2018	\$0.72	Y	\$0.07	per kg	0%		\$0.00	
* Minimum waste disposal fee - \$10 (excluding green waste and clean fill)												
** Minimum green waste disposal fee - \$8												
*** Minimum waste disposal fee does not apply for loads of less than 100kg												
# Minimum domestic controlled waste fee - \$35												

Proposed 2018-19 Fees & Charges: McRobies Gully MWC Volumetric Disposal

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
	McRobies Gully MWC Volumetric Disposal					
McRobies Gully MWC Volumetric Disposal		0.00	0.00	0.00	0.00	0.00
Change from 2017-18 to 2018-19						#DIV/0!

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Volumetric Rates												
Fees only to be used in event of weighbridge being inoperable												
Trucks GVM >3t to 7t	\$45.00	\$46.92	Market Pricing	2017/2018	\$46.92	Y	\$4.27	per m³	0%		\$0.00	
Trucks GVM >7t to 12t	\$105.00	\$108.12	Market Pricing	2017/2018	\$108.12	Y	\$9.83	per m³	0%		\$0.00	
Trucks GVM >12t Single Axle	\$177.00	\$181.56	Market Pricing	2017/2018	\$181.56	Y	\$16.51	per m³	0%		\$0.00	
Trucks GVM >12t Dual Axle	\$222.00	\$227.46	Market Pricing	2017/2018	\$227.46	Y	\$20.68	per m³	0%		\$0.00	
Dual Axle Trailers (behind trucks)	\$222.00	\$227.46	Market Pricing	2017/2018	\$227.46	Y	\$20.68	per m³	0%		\$0.00	
Skip Bin up to 4m³	\$66.00	\$68.34	Market Pricing	2017/2018	\$68.34	Y	\$6.21	per m³	0%		\$0.00	
Skip Bin >4m³ to 8m³	\$132.00	\$135.66	Market Pricing	2017/2018	\$135.66	Y	\$12.33	per m³	0%		\$0.00	
Skip Bin >8m³ to 12m³	\$188.00	\$192.78	Market Pricing	2017/2018	\$192.78	Y	\$17.53	per m³	0%		\$0.00	
Skip Bin >12m³ to 15m³	\$232.00	\$237.66	Market Pricing	2017/2018	\$237.66	Y	\$21.61	per m³	0%		\$0.00	
Skip Bin >15m³ to 20m³	\$308.00	\$316.20	Market Pricing	2017/2018	\$316.20	Y	\$28.75	per m³	0%		\$0.00	
Skip Bin >20m³ to 25m³	\$386.00	\$394.74	Market Pricing	2017/2018	\$394.74	Y	\$35.89	per m³	0%		\$0.00	
Skip Bin >25m³ to 30m³	\$469.00	\$479.40	Market Pricing	2017/2018	\$479.40	Y	\$43.58	per m³	0%		\$0.00	
Skip Bin >30m³	\$617.00	\$630.36	Market Pricing	2017/2018	\$630.36	Y	\$57.31	per m³	0%		\$0.00	
Compactors <7m³	\$172.00	\$175.44	Market Pricing	2017/2018	\$175.44	Y	\$15.95	per m³	0%		\$0.00	
Compactors <7m³ to 15m³	\$354.00	\$362.10	Market Pricing	2017/2018	\$362.10	Y	\$32.92	per m³	0%		\$0.00	
Compactors <15m³ half full	\$242.00	\$247.86	Market Pricing	2017/2018	\$247.86	Y	\$22.53	per m³	0%		\$0.00	
Compactors >15m³ full	\$561.00	\$573.24	Market Pricing	2017/2018	\$573.24	Y	\$52.11	per m³	0%		\$0.00	
Compactors >15m³ half full	\$375.00	\$383.52	Market Pricing	2017/2018	\$383.52	Y	\$34.87	per m³	0%		\$0.00	
Controlled Waste Residential #	\$30.00	\$31.62	Market Pricing	2017/2018	\$31.62	Y	\$2.87	per m³	0%		\$0.00	
Light vehicles & trailers <1 m³ waste	\$10.00	\$11.22	Market Pricing	2017/2018	\$11.22	Y	\$1.02	per m³	0%		\$0.00	waste & green waste
Light vehicles & trailers 1 - 3m³ waste	\$20.00	\$21.42	Market Pricing	2017/2018	\$21.42	Y	\$1.95	per m³	0%		\$0.00	waste & green waste
Trucks GVM >3t to 7t		\$46.92	Market Pricing	2017/2018	\$46.92	Y	\$4.27	per m³	0%		\$0.00	

15. 2018-19 Fees and Charges - City Infrastructure Division
File Ref: F18/31000; 18/20

Ref: Open [CIC 6.3](#), 26/04/2018

That the schedules of fees and charges be approved for the City Infrastructure Division for the 2018-19 financial year as marked as Attachment A to item 6.3 of the Open City Infrastructure Committee agenda of 26 April 2018.

Attachment A: 2018-19 Fees and Charges Schedules for City Infrastructure Division

Proposed 2018-19 Fees & Charges: Residential Parking Permit														
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST								
Income from Residential Parking Permits recorded against Parking Enforcement F 421														
421 0303.2279.000	Residential Parking Permit	-115,898.89	-90,000.00	-53,148.38	-40,002.00									
420 0008.2279.000	Administration - Permit	-1,462.00	-2,500.00	-440.90	-1,248.00									
Residential Parking Permit		117,158.69	92,500.00	53,587.28	41,250.00	116,348.70								
				Change from 2017-18 to 2018-19		25.78%								
	Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST		Comment
	RESIDENTIAL PARKING PERMIT													
	Metered Areas													
	Permit	\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	20	\$909.00		
	Pensioners	\$25.00	\$25.00	Partial Cost Recovery	2015/2016	\$25.00	Y	\$2.27	per annum	0%	5	\$113.65		
	Replacement Sticker	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	5	\$45.45		
	Un-metered Areas													
	Permit	\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	2300	\$104,535.00		Number of permits advised by Group Manager Parking Operations
	Temporary Permit	\$20.00	\$20.00	Partial Cost Recovery	2010/2011	\$20.00	Y	\$1.82	per month	0%	200	\$3,636.00		
	Replacement Sticker	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	10	\$90.90		
	Bed and Breakfast Permit	\$100.00	\$100.00	Partial Cost Recovery	2011/2012	\$100.00	Y	\$9.09	per sticker	0%	10	\$909.10		
	EXEMPTION PERMIT													
	Up to 4 Hours	\$24.00	\$24.00	Partial Cost Recovery	2010/2011	\$24.00	Y	\$2.18	up to 4 hours	0%	10	\$218.20		
	Daily	\$36.00	\$36.00	Partial Cost Recovery	2012/2013	\$36.00	Y	\$3.27	per one day	0%	180	\$5,891.40		No change from previous years.

Proposed 2018-19 Fees & Charges: 550 - Traffic Strategy & Projects														
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST								
Income from Skip Bin/Hoarding Permits also being recorded against Roads & Strategy F 540														
540.0011.2901.000	Development Processing - Skip Bin / Hoarding	-5,762.00	0.00	-1,560.00	0.00									
550.0008.2208.553	Regulatory Signs - Dept State Growth	0.00	-2,500.00	0.00	-1,248.00									
550.0008.2276.000	Administration - Fees & Charges	-39,119.76	-140,000.00	-23,545.00	-66,966.00									
550.0008.2901.000	Administration - Other Revenue	-1,700.00	0.00	0.00	0.00									
550.0520.2276.000	Special Events Traffic Management	-118,884.12	-11,000.00	-60,879.08	-5,602.00									
550.0520.2276.830	Special Events Traffic Management - Advertising	-4,912.73	-11,200.00	0.00	-5,598.00									
550 - Traffic Strategy and Projects		170,378.61	164,700.00	85,980.06	82,344.00	155,307.00								
				Change from 2017-18 to 2018-19		-5.70%								
	Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST		Comment
	Road Closure Licence													
	Long Term Construction - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Commercial Pricing	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	5000	\$20,000.00		CBD as per the definition in the Highways By-law of 2008).
	Long Term Construction - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Commercial Pricing	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	15000	\$67,500.00		Newly defined fee. CBD as per the definition in the Highways By-law of 2008).
	Long Term Construction - Occupation of Public Highway (minimum charge)	\$90.00	\$120.00	Commercial Pricing	2017/2018	\$125.00	N	\$0.00	per month	4%	10	\$1,250.00		
	Road Closure Application Fee (Non refundable)													
		\$275.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	N	\$0.00	per closure	0%	20	\$6,000.00		
	Road Closure Late Application Fee (Non refundable)			Partial Cost Recovery	New Fee	\$200.00	N	\$0.00	per closure	0%	5	\$1,000.00		Newly defined fee. To be paid in addition to the Road Closure application fee and applicable to road closure applications submitted within 14 days of required closure date.
	Road Closure Statutory Advertising	\$280.00	\$280.00	Full Cost Recovery	2016/2017	\$280.00	Y	\$25.45	per closure	0%	40	\$10,182.00		
	Special Event Occupation Licence	\$275.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	N	\$0.00	per application	0%	20	\$6,000.00		
	Hoarding Permit - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Partial Cost Recovery	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	1750	\$7,000.00		CBD as per the definition in the Highways By-law of 2008).
	Hoarding Permit - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Partial Cost Recovery	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	5000	\$22,500.00		CBD as per the definition in the Highways By-law of 2008).
	Hoarding Permit (minimum charge)	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	minimum charge	4%	10	\$1,250.00		
	Scaffolding Permit - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Partial Cost Recovery	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	120	\$480.00		CBD as per the definition in the Highways By-law of 2008).
	Scaffolding Permit - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Partial Cost Recovery	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	360	\$1,620.00		CBD as per the definition in the Highways By-law of 2008).
	Scaffolding Permit (minimum charge)	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	minimum charge	4%	10	\$1,250.00		
	Skip Bin Permit	\$40.00	\$40.00	Partial Cost Recovery	2014/2015	\$40.00	N	\$0.00	per week	0%	60	\$2,400.00		
	Crane/Concrete Pump/Cherry Picker etc Permits	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	per week	4%	55	\$6,875.00		

[illegible]

Proposed 2018-19 Fees & Charges: Hydraulic/Stormwater Inspections/Investigations													
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST							
620.0609.2279.000	Customer Infrastructure Investigations	0.00	0.00	0.00	0.00								
Hydraulic/Stormwater Inspections/Investigations		0.00	0.00	0.00	0.00	0.00							
				Change from 2017-18 to 2018-19		0.00%							
	Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
	Private hydraulic installation investigation fee for private works	\$160.00	\$165.00	Full Cost Recovery	2017/2018	\$165.00	Y	\$15.00	per hour	0%		\$0.00	This fee is rarely imposed
	Stormwater infrastructure plans requiring re-assessment	\$210.00	\$215.00	Full Cost Recovery	2017/2018	\$215.00	Y	\$19.55	per hour	0%		\$0.00	This fee is rarely imposed

Proposed 2018-19 Fees & Charges: Stormwater - Service Connections												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
515.0606.2279.568	Stormwater Service Connections	-119,148.05	-82,086.00	-25,980.39	-41,040.00							
Stormwater - Service Connections		119,148.05	82,086.00	25,980.39	41,040.00	44,109.75						
Change from 2017-18 to 2018-19						-46.26%						
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Stormwater branch construction for discharge into a Council stormwater main where the main is in the applicant's property and applicant exposes stormwater main - 100mm	\$994.50	\$1,014.39	Full Cost Recovery	2017/2018	\$1,034.67	N	\$0.00	per branch	2%	10	\$10,346.70	Price rise is 1.9% CPI only
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 75 x 150 RHS footpath crossing	\$1,570.80	\$1,602.22	Full Cost Recovery	2017/2018	\$1,634.26	N	\$0.00	per branch	2%	15	\$24,513.90	Price rise is 1.9% CPI only
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 252 x 76 RHS footpath crossing	\$1,778.00	\$1,813.56	Full Cost Recovery	2017/2018	\$1,849.83	N	\$0.00	per branch	2%	5	\$9,249.15	Price rise is 1.9% CPI only
Location and marking stormwater infrastructure	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	N/A	Full Cost Recovery	Y	\$0.00	per location	0%			Quote provided and work performed on acceptance of quote

Proposed 2018-19 Fees & Charges: Surveying Services												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
860.0808.2205.000	Surveying Services - Sale of Goods	0.00	-200.00	0.00	0.00							
860.0808.2279.000	Surveying Services - Fees & Charges	0.00	-200.00	0.00	0.00							
860.0808.2901.000	Surveying Services - Other Revenue	-19,281.82	-18,000.00	-10,810.00	-9,000.00							
Surveying Services		19,281.82	18,400.00	10,810.00	9,000.00	19,490.00						
				Change from 2017-18 to 2018-19	5.92%							
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Amendments to Sealed Plans Section 103 Local Government (Building and Miscellaneous Provisions) Act 1993.	\$340.00	\$380.00	Market Pricing	2017/2018	\$380.00	N	\$0.00	per application	0%	8	\$2,880.00	
Sealing Final Plans for subdivision and boundary adjustments. Section 89 Local Government (Building and Miscellaneous Provisions) Act 1993.	\$100.00	\$100.00	Market Pricing	2013/2014	\$120.00	N	\$0.00	per application	20%	36	\$4,320.00	
Subdivision Exemption Section 90 Local Government (Building and Miscellaneous Provisions) Act 1993.	\$280.00	\$280.00	Full Cost Recovery	2013/2014	\$280.00	N	\$0.00	per application	0%	2	\$560.00	
Strata Plan Certificates Part 2 & Part 3 Strata Titles Act 1998 plus an additional fee for the issue of Building Certificates and an hourly rate for assessment by the Council's Building Surveyor	\$200.00	\$200.00	Market Pricing	2013/2014	\$200.00	N	\$0.00	per application	0%	40	\$8,000.00	
Adhesion Orders Section 110 Local Government (Building & Miscellaneous Provisions) Act 1993	\$220.00	\$220.00	Market Pricing	2012/2013	\$230.00	N	\$0.00	per application	5%	8	\$1,980.00	
Land to form part of a Highway Section 106 Local Government (Building & Miscellaneous Provisions) Act 1993	\$220.00	\$220.00	Full Cost Recovery	2012/2013	\$230.00	N	\$0.00	per application	5%	1	\$230.00	
Declaration for buildings over Highway Section 75CA Conveyancing and Law of Property Act 1984	\$220.00	\$220.00	Full Cost Recovery	2012/2013	\$220.00	N	\$0.00	per application	0%	3	\$660.00	
Certificate for vesting of blocks subject to rights of way Section 84D Conveyancing and Law of Property Act 1984	\$250.00	\$250.00	Full Cost Recovery	2009/2010	\$250.00	N	\$0.00	per application	0%	1	\$250.00	
Detail Sheet Digital Data												
Part of Detail Sheet in digital format for a specific site project. (The equivalent of an A3 at 1:1000)	\$80.00	\$80.00	Full Cost Recovery	2013/2014	\$80.00	N	\$0.00	per request	0%	5	\$400.00	
Digital Orthophotography 2005. (Digital equivalent of an A3 at 1:2000 for a specific project)	\$80.00	\$80.00	Full Cost Recovery	2015/2016	\$80.00	N	\$0.00	per request	0%	4	\$320.00	
Digital scan of aperture card	\$15.00	\$15.00	Partial Cost Recovery	2015/2016	\$15.00	N	\$0.00	per scan	0%	10	\$150.00	
Transfer of bulk digital data	\$130.00	\$130.00	Full Cost Recovery	2015/2016	\$130.00	N	\$0.00	per transfer	0%	1	\$130.00	
Hard Copy Plans												
A4 copy of detail sheet	\$2.00	\$2.00	Partial Cost Recovery	2008/2009	\$2.00	N	\$0.00	each - 1st copy free	0%	30	\$60.00	
A3 copy of detail sheet	\$3.00	\$3.00	Partial Cost Recovery	2008/2009	\$3.00	N	\$0.00	each - 1st copy free	0%	20	\$60.00	
Detail sheet	\$30.00	\$30.00	Partial Cost Recovery	1998/1997	\$30.00	N	\$0.00	full copy	0%	2	\$60.00	
1:2000 series map sheet at A1	\$15.00	\$15.00	Partial Cost Recovery	2013/2014	\$15.00	N	\$0.00	full copy	0%	2	\$30.00	

COMMUNITY, CULTURE AND EVENTS COMMITTEE

16. 2018-19 Fees and Charges - Salamanca Market

File Ref: F18/30414; 17/41

Ref: Open [CCEC 6.1](#), 9/05/2018

- That:
1. The schedule of fees and charges for Salamanca Market, attached to item 7.1 of the Open Community, Culture and Events Committee agenda of 9 May 2018 be approved for the 2018–19 financial year.
 2. The Council notify the Salamanca Market Stallholders' Association and all stallholders of the new 2018-19 fees.

Attachment A: Proposed 2018-19 Fees and Charges - Salamanca Market

Proposed 2018-19 Fees & Charges: 335 - Salamanca Market

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
335.1382.2204.000	Salamanca Market - Licences	-3,580.57	-5,945.00	-7,918.07	-3,485.00	
335.1382.2402.849	Licensed Stallholder Fees	-914,230.18	-1,033,040.00	-775,706.45	-761,876.00	
335.1382.2402.878	Casual Stallholder Fees	-183,388.83	-199,100.00	-117,958.03	-116,144.00	
335 - Salamanca Market		1,101,177.58	1,238,085.00	901,580.55	881,485.00	1,263,180.06
Change from 2017-18 to 2018-19						2.03%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type / New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
A Site - centre aisle	\$74.74	\$82.21	Market Pricing	2017/2018	\$83.98	Y	\$7.83	per day	2.13%	2528	\$192,982.24	
B Site - side line	\$59.78	\$65.74	Market Pricing	2017/2018	\$67.14	Y	\$8.10	per day	2.13%	8808	\$537,840.32	
C Site - upper section	\$55.18	\$60.70	Market Pricing	2017/2018	\$61.99	Y	\$5.64	per day	2.13%	1924	\$108,417.40	
Casual Site Summer	\$68.99	\$75.89	Market Pricing	2017/2018	\$77.51	Y	\$7.05	per day	2.13%	1790	\$124,008.60	55 stalls on avg available per week, full takeup
Casual Site Winter	\$68.99	\$75.89	Market Pricing	2017/2018	\$77.51	Y	\$7.05	per day	2.13%	940	\$66,232.40	47 stalls on avg
Late Payment - Casual Site	\$20.17	\$22.19	Market Pricing	2017/2018	\$22.86	Y	\$2.06	per day	2.12%	104	\$2,142.40	Avg 2 per week
Split Centre Aisle	\$48.12	\$52.93	Market Pricing	2017/2018	\$54.06	Y	\$4.91	per day	2.13%	1092	\$53,871.80	
Public and Product Liability Insurance Levy	\$5.84	\$5.84	Full Cost Recovery	2017/2018	\$5.76	Y	\$0.52	per day	2.13%	16688	\$87,445.12	Incl. Casuals
Table Hire	\$7.00	\$7.00	Full Cost Recovery	2017/2018	\$7.00	Y	\$0.64	per table	0.00%	2184	\$13,890.24	Avg 42 tables per Market Day
Electricity Supply - Flat Fee (includes 1 plug)	\$17.41	\$10.00	Full Cost Recovery	2017/2018	\$10.00	Y	\$0.91	per day	0.00%	1632	\$14,834.88	
Electricity Supply - Additional plugs		\$3.00		2017/2018	\$3.00	Y	\$0.27	per day	0.00%	1820	\$4,986.00	
Electricity Supply - Three Phase charge		\$8.00		2017/2018	\$8.00	Y	\$0.73	per day	0.00%	156	\$1,134.12	
Transfer of Licence	\$438.00	\$445.00	Full Cost Recovery	2017/2018	\$480.00	Y	\$41.82	per transfer	3.37%	15	\$6,272.70	9 in 2016/17, 20 as at 5 Feb 18
Marketing Levy		\$3.00		2017/2018	\$3.00	Y	\$0.27	per day	0.00%	16688	\$45,558.24	Incl Casuals
Gas, Electrical and Fire Equipment Audits		Contractor's rate	Full Cost Recovery	2017/2018	Contractor's rate	Y					\$4,000.00	
Mobile Food Business Sites												
Mobile Food Business - Site A, >30m ²	\$91.99	\$91.99	Market Pricing	2016/2017		Y		per day	-100%			Fee no longer exists, please delete
Mobile Food Business - Site B, 20m ² -30m ²	\$86.24	\$86.24	Market Pricing	2016/2017		Y		per day	-100%			-
Mobile Food Business - Site C, <20m ²	\$80.49	\$80.49	Market Pricing	2016/2017		Y		per day	-100%			-

17. 2018-19 Fees and Charges - Community and Culture Division
File Ref: F18/30495; 18/20

Ref: Open [CCEC 6.2](#), 9/05/2018

That the schedules of fees and charges for the Community and Culture Division as referenced below and attached to the report marked as item 7.2 of the Open Community, Culture and Events Committee agenda of 9 May 2018, for the 2018-19 financial year be approved.

1. Positive Ageing – Mathers House (Attachment A).
2. Positive Ageing – Criterion House (Attachment B).
3. Youth Arts and Recreation Centre (Attachment C).
4. Mobile Food Vendors (Attachment D).

Attachment A: Fees and Charges - Positive Ageing - Mathers House
Attachment B: Fees and Charges - Positive Ageing - Criterion House
Attachment C: Fees and Charges - Youth Arts and Recreation Centre
Attachment D: Fees and Charges - Mobile Food Vendors

Proposed 2018-19 Fees & Charges: Mathers House

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
070.8014.2402.000	Mathers House - Commercial income	-19,979.73	-35,000.00	-8,191.14	-17,502.00	
Mathers House		19,979.73	35,000.00	8,191.14	17,502.00	30,007.92
				Change from 2017-18 to 2018-19		-14.26%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>Now Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Casual Facility Hire												
Upper Level												
6.00am - 6.00pm Monday - Friday	\$31.00	\$32.00	Partial Cost Recovery	2016/2017	\$35.00	Y	\$3.18	per hour	9%	20	\$636.40	very limited hire potential due to luncheon service
After 6.00pm and weekends	\$39.00	\$40.00	Partial Cost Recovery	2016/2017	\$42.00	Y	\$3.82	per hour	5%	230	\$8,781.40	small fee increase
Casual Facility Hire												
Lower Level												
6.00am - 6.00pm Monday - Friday	\$24.00	\$25.00	Partial Cost Recovery	2016/2017	\$26.00	Y	\$2.36	per hour	4%	40	\$945.60	limited hire potential due to PA programming
After 6.00pm and weekends	\$32.00	\$33.00	Partial Cost Recovery	2016/2017	\$35.00	Y	\$3.18	per hour	6%	86	\$2,736.52	small fee increase
Regular Facility Hire												
Not-for-profit (NFP) community based organisations	\$21.00	\$21.00	Partial Cost Recovery	2015/2016	\$23.00	Y	\$2.09	per hour	10%	300	\$6,273.00	fee increase - reduced income due to loss of regular hirer
	\$15.00	\$15.00	Partial Cost Recovery	2015/2016	\$17.00	Y	\$1.55	per hour	13%	300	\$4,635.00	fee increase - reduced income due to loss of regular hirer
Kitchen Use												
Full kitchen use	\$250.00	\$250.00	Partial Cost Recovery	2014/2015	\$270.00	Y	\$24.55	per use	8%	20	\$4,909.00	fee increase - no increase for 3 years
(Casual hire 4 hr minimum)	\$48.00	\$50.00	Partial Cost Recovery	2014/2015	\$60.00	Y	\$5.45	per use	20%	20	\$1,091.00	fee increase - no increase for 3 years
Security Bonds												
General												
(GST only applies on forfeiture of deposit)	\$180.00	\$180.00	Security Deposit	2010/2011	\$180.00	N	\$0.00	per use	0%		\$0.00	Refundable bond
Parties												
(GST only applies on forfeiture of deposit)	\$600.00	\$600.00	Security Deposit	2010/2011	\$600.00	N	\$0.00	per use	0%		\$0.00	Refundable bond
18th or 21st Birthday Parties												
(GST only applies on forfeiture of deposit)	\$5,000.00	\$5,000.00	Security Deposit	2009/2010	\$5,000.00	N	\$0.00	per use	0%		\$0.00	Refundable bond

Proposed 2018-19 Fees & Charges: Criterion House

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
070.1437.2402.000	Criterion House - Commerical Income	-17,940.50	-16,500.00	-3,375.92	-8,250.00	
Criterion House		17,940.50	16,500.00	3,375.92	8,250.00	11,503.03
Change from 2017-18 to 2018-19						-30.28%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Casual Facility Hire												
6.00am - 6.00pm Monday - Friday	\$24.00	\$25.00	Partial Cost Recovery	2016/2017	\$28.00	Y	\$2.55	per hour	12%	50	\$1,272.50	fee increase, limited hire due to PA programs
After 6.00pm and weekends	\$32.00	\$33.00	Partial Cost Recovery	2016/2017	\$35.00	Y	\$3.18	per hour	6%	109	\$3,468.38	fee increase
Regular Facility Hire	\$21.00	\$21.00	Partial Cost Recovery	2015/2016	\$23.00	Y	\$2.09	per hour	10%	200	\$4,182.00	reduced income due to loss of regular hirer
Not-for-profit (NFP) community based organisations	\$15.00	\$15.00	Partial Cost Recovery	2015/2016	\$17.00	Y	\$1.55	per hour	13%	167	\$2,580.15	fee increase

Proposed 2018-19 Fees & Charges: Youth Arts and Recreation Centre/Youth ARC

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
053.8017.2402.000	Youth Arts & Recreation Centre - Commercial Income	-15,913.20	-3,500.00	-8,325.37	-1,752.00	
	Youth Arts and Recreation Centre/Youth ARC	15,913.20	3,500.00	8,325.37	1,752.00	4,636.44
Change from 2017-18 to 2018-19						32.47%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Hourly Hire Rate Commercial												
Weekday Rate after 8.00pm	\$250.00	\$250.00	Full Cost Recovery	2012/2013	\$250.00	Y	\$22.73	per hour	0%	1	\$227.27	
Saturday Rate	\$290.00	\$290.00	Full Cost Recovery	2012/2013	\$290.00	Y	\$26.36	per hour	0%	1	\$283.64	
Sunday Rate	\$300.00	\$300.00	Full Cost Recovery	2012/2013	\$300.00	Y	\$27.27	per hour	0%		\$0.00	
Hourly Hire Rate Youth Music Event												
Weekday Rate	\$80.00	\$80.00	Partial Cost Recovery	2012/2013	\$80.00	Y	\$7.27	per hour	0%	2	\$145.46	
Saturday Rate	\$100.00	\$100.00	Partial Cost Recovery	2012/2013	\$100.00	Y	\$9.09	per hour	0%	2	\$181.82	
Sunday Rate	\$110.00	\$110.00	Partial Cost Recovery	2012/2013	\$110.00	Y	\$10.00	per hour	0%		\$0.00	
Hourly Hire Rate Casual/Private												
Hourly rate Monday - Sunday	\$50.00	\$50.00	Partial Cost Recovery	2012/2013	\$50.00	Y	\$4.55	per hour	0%	30	\$1,363.50	10 birthday parties @ 3 hours each = 30hours
Security Bond (GST only applies on forfeiture of deposit)	\$250.00	\$250.00	Security Deposit	2010/2011	\$250.00	N	\$0.00	per use	0%		\$0.00	
Community Groups												
Hourly rate - Weekdays	\$38.00	\$38.00	Partial Cost Recovery	2014/2015	\$38.00	Y	\$3.27	per hour	0%	55	\$1,800.15	Community hires, many through the grants program
Hourly rate - Weekends	\$38.00	\$38.00	Partial Cost Recovery	2014/2015	\$38.00	Y	\$3.27	per hour	0%		\$0.00	
Youth Organisations												
Hourly rate - Weekends	\$36.00	\$36.00	Partial Cost Recovery	2014/2015	\$36.00	Y	\$3.27	per hour	0%	20	\$654.80	

Proposed 2018-19 Fees & Charges: Food Truck Permits

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
060.0304.2279.000	Food Truck Permit Income	-32,434.61	-37,200.00	-8,005.32	-18,600.00	
Food Truck Permits		32,434.61	37,200.00	8,005.32	18,600.00	31,137.00
Change from 2017-18 to 2018-19						-16.30%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Road Registered Vehicles - for trade on public roads												
Full Year Permit	\$2,500.00	\$2,500.00	Partial Cost Recovery	2017/2018	\$2,553.00	N	\$0.00	per permit	2%	9	\$22,977.00	CPI. Reduced income due to reduced participation.
3 Month permit	\$750.00	\$750.00	Partial Cost Recovery	2017/2018	\$785.00	N	\$0.00	per permit	2%	8	\$6,120.00	CPI. Reduced income due to reduced participation.
Non-Motorised, Non-Road Registered Vehicles - for trade on footpaths, parks and reserves												
Full Year Permit	\$1,250.00	\$1,250.00	Partial Cost Recovery	2017/2018	\$1,276.00	N	\$0.00	per permit	2%	1	\$1,276.00	CPI. Reduced income due to reduced participation.
3 Month Permit	\$375.00	\$375.00	Partial Cost Recovery	2017/2018	\$382.00	N	\$0.00	per permit	2%	2	\$764.00	CPI. Reduced income due to reduced participation.

**18. Community Development Grants Program - Round One 2018
Recommendations
File Ref: F18/30610; 17/213**

Ref: Open [CCEC 6.3](#), 9/05/2018

- That: 1. The Council approve the recommended level of funding to the respective applicants for assistance under the 2017-18 Community Development Grants Program under the streams of Community, Creative Hobart, and Events as outlined below:
- (i) The projects recommended for full funding from round one 2018 of the Community Development Grants Program as detailed in Table 1 of Attachment A to item 7.3 of the Open Community, Culture and Events Committee agenda of 9 May 2018.
 - (ii) The projects recommended for partial funding from round one 2018 of the Community Development Grants Program as detailed in Table 2 of Attachment A to item 7.3 of the Open Community, Culture and Events Committee agenda of 9 May 2018.
- 2. The Council note the projects not recommended for funding from round one 2018 of the Community Development Grants Program as detailed in Table 3 of Attachment A to item 7.3 of the Open Community, Culture and Events Committee agenda of 9 May 2018.
 - 3. The value of the recommended projects is \$46,923 for Community Grants, \$72,682 for Creative Hobart Medium and Small Grants, and \$76,343 for Event Grants.
 - 4. The funding for the grants be attributed to the respective Community Development Policy Management, Cultural Programs and Major Events and Grant Funding activities in the 2017-18 Annual Plan.
 - 5. All funding applicants be advised accordingly.
 - 6. The total grant provision be recorded in the 'Grants, Assistance and Benefits Provided' section of the City of Hobart's Annual Report.

19. Tasmanian Writers' Centre - Request for Support
File Ref: F18/38881

Ref: Supplementary Open [CCEC 11](#), 9/05/2018

- That:
1. The Tasmanian Writers' Centre be granted a twelve (12) month lease at a nominal rent for office space on the fourth floor of the Hobart Council Centre.
 2. The General Manager be authorised to finalise the terms and conditions of the lease with the Tasmanian Writers' Centre and to execute the agreement on the Council's behalf.
 3. The lease be recorded in the City's Annual Report in accordance with its policy on 'Leases to Not for Profit Organisations'.
 4. The total amount of foregone rent be recorded in the 'Grants, Assistance and Benefits Provided' section of the City of Hobart's Annual Report.

FINANCE AND GOVERNANCE COMMITTEE

FINANCE ITEMS

20. 2018-19 Fees and Charges - Corporate Services Division

File Ref: F18/45994

Ref: Special Open [FGC 4.1](#), 21/05/2018

A recommendation will be submitted to the meeting.

21. 2018-19 Fees and Charges - Financial Services

File Ref: F18/34891; 18/20

Ref: Special Open [FGC 6.4](#), 15/05/2018

That the schedule of fees and charges (marked as Attachment A to item 6.4 of the Open Finance and Governance Committee agenda of 15 May 2018) for financial services be adopted for the 2018-19 financial year.

Attachment A: Schedule of Financial Services Fees and Charges for 2018-19

Proposed 2018-19 Fees & Charges: Financial Services

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
151.0227.2001.000	Other Revenue incl. Default / Re-Issue Fees	-3,717.00	-4,787.25	-1,728.00	-3,498.00	
Financial Services		3,717.00	4,787.25	1,728.00	3,498.00	4,787.25
				Change from 2017-18 to 2018-19		0.00%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Direct Debit Default Fee	\$26.00	\$27.00	Full Cost Recovery	2017/2018	\$27.00	Y	\$2.45	per instance	0%	180	\$3,928.00	
Cheque Re-Issue Fee	\$26.00	\$27.00	Full Cost Recovery	2017/2018	\$27.00	Y	\$2.45	per instance	0%	10	\$245.50	
Electronic Funds Transfer Default Fee	\$26.00	\$27.00	Full Cost Recovery	2017/2018	\$27.00	Y	\$2.45	per instance	0%	10	\$245.50	
Cheque Default Fee	\$26.00	\$27.00	Full Cost Recovery	2017/2018	\$27.00	Y	\$2.45	per instance	0%	10	\$245.50	
Australia Post Payment Default Fee	N/A	\$27.00	Full Cost Recovery	2017/2018	\$27.00	Y	\$2.45	per instance	0%	5	\$122.75	

22. 2018-19 Fees and Charges - Parking Operations
File Ref: F18/40385

Ref: Open [FGC 6.5](#), 15/05/2018

That the schedule of fees and charges for the 2018-19 financial year, as referenced below and attached to item 6.5 of the Open Finance and Governance Committee agenda of 15 May 2018, be approved.

1. Parking Enforcement (Attachment A)
2. Off-Street Parking Long Term (Attachment B)
3. Off-Street Parking Short Term (Attachment C)
4. Off-Street Parking Short Term Motor Bikes (Attachment D)
5. Meters and Voucher Machines (Attachment E)

Attachment A: Parking Enforcement

Attachment B: Off-Street Parking Long Term

Attachment C: Off-Street Parking Short Term

Attachment D: Off-Street Parking Short Term Motorbikes

Attachment E: Meters and Voucher Machines

[illegible]

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Replacement Sensor			Full Cost Recovery	New Fee	\$425.00			per sensor				
Sensor Cup Replacement			Full Cost Recovery	New Fee	\$55.00			per cup				
Sensor Removal - Roadworks			Commercial Pricing	New Fee	As per schedule			per sensor				
Tow Away Fee												
For Tow	\$130.00	\$130.00	Commercial Pricing	2016/17	\$130.00	Y	\$11.82	per vehicle	0%		\$0.00	
For Tow Truck Call	\$70.00	\$70.00	Commercial Pricing	2016/17	\$70.00	Y	\$6.36	per vehicle	0%		\$0.00	
Towing Abandoned Vehicle	\$130.00	\$130.00	Commercial Pricing	2016/17	\$130.00	Y	\$11.82	per vehicle	0%		\$0.00	
Holding Fee - Abandoned Vehicle	\$22.00	\$22.00	Commercial Pricing	2013/14	\$22.00	Y	\$2.00	per day	0%		\$0.00	
Temporary Disabled Permits Permit	\$15.00	\$15.00	Commercial Pricing	2006/07	\$15.00	Y	\$1.36	per permit	0%		\$0.00	
Deposit (GST only applies on forfeiture of deposit)	\$20.00	\$20.00	Commercial Pricing	2012/13	\$0.00	Y		per permit	-100%			
Parking Meter Fines												
Composition Fee - Over Parking												
Initial Fine	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2005/06	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
After 14 Days	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2005/06	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
At Collection Agency	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Commercial Pricing	2006/07	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
At MPES (Fines Enforcement) Summons Withdrawal	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2008/09	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
Composition Fee - All Other Meters												
Initial Fine	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2005/06	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
After 14 Days	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2005/06	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
At Collection Agency	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2005/06	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
At MPES (Fines Enforcement)	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Commercial Pricing	2008/07	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				
	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Statutory	2008/09	As per fee set in the Part 8 of the HCC Carpark and Parking By-Law 2008	Y	Y	per issue				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Summons Withdrawal	As per fee set in the Part 8 of the HCC Carparks and Parking By-Law 2008	As per fee set in the Part 8 of the HCC Carparks and Parking By-Law 2008	Statutory	2005/08	As per fee set in the Part 8 of the HCC Carparks and Parking By-Law 2008	Y	Y	per issue				
By-Law Infringements - Voucher Carparks												
Failure to display voucher	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Failure to display voucher on dashboard	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Parking outside of parking space	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
All other parking offences	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Traffic Infringements - Joint Enforcement Fines As per the Traffic Act 1925 & Australian Road Rules	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Traffic Infringements At Collection Agency	As per fees set in the Traffic Act 1925 & Australian Road Rules	As per fees set in the Traffic Act 1925 & Australian Road Rules	Statutory	1999/00	As per fees set in the Traffic Act 1925 & Australian Road Rules	Y	Y	per issue				
At MPES (Fines Enforcement)	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	Commercial Pricing	2008/09	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	Y	Y	per issue				
	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee		1999/00	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee	Y	Y	per issue				

Proposed 2018-19 Fees & Charges: Off Street Parking Long Term

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
401.0526.2279.000	Other Car Parks	-323,145.60	-310,000.00	-182,276.53	-180,831.00	-250,000
401.1763.2279.000	Hunter Street Parking	-48,764.50	-51,500.00	-32,496.00	-26,750.00	-40,000
401.1765.2279.000	Trafalgar Car Park Long Term	-1,164,634.40	-1,118,716.00	-665,058.05	-662,582.00	-1,152,277
401.1766.2279.000	SALAMANCA SQUARE CAR PARK	-707,291.45	-745,000.00	-484,429.71	-434,581.00	-841,000
401.1766.2279.830	SALAMANCA SQUARE CAR PARK - Advertising	-6,380.00	-3,000.00	-1,740.00	-1,750.00	-3,000
401.1773.2279.000	GOULBURN STREET CAR PARK	450.00	0.00	0.00	0.00	0
401.1773.2279.830	GOULBURN STREET CAR PARK - Advertising	-1,800.00	-1,800.00	-450.00	-900.00	0
401.1780.2279.000	MELVILLE ST CAR PARK	0.00	-30,000.00	0.00	-17,500.00	-120,000
401.1789.2279.000	LEFROY ST CAR PARK	-32,896.18	-30,000.00	-18,071.58	-17,500.00	-38,000
Off Street Parking Long Term		2,284,462.13	2,290,016.00	1,384,521.87	1,331,394.00	2,444,277.00
				Change from 2017-18 to 2018-19		6.74%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Trafalgar - Monday-Saturday	\$242.00	\$260.00	Market Pricing	2016/17	\$268.00	Y	\$24.36	per month	3%		\$0.00	
Trafalgar - 24/7 Access	\$263.00	\$280.00	Market Pricing	2016/17	\$288.00	Y	\$26.18	per month	3%		\$0.00	
Trafalgar Motorcycles	\$50.00	\$50.00	Market Pricing		\$50.00	Y	\$4.55	per month	0%		\$0.00	
Elizabeth/Morrison	\$300.00	\$305.00	Market Pricing	2012/13	\$305.00	Y	\$27.73	per month	0%		\$0.00	
Goulburn Street	\$220.00	\$225.00	Market Pricing	2012/13	\$225.00	Y	\$20.45	per month	0%		\$0.00	
Melville Street	\$225.00	\$225.00	Market Pricing	2012/13	\$0.00	Y		per month	-100%		\$0.00	
Hobart Central	\$288.00	\$295.00	Market Pricing	2012/13	\$300.00	Y	\$27.27	per month	2%		\$0.00	
Lefroy Street	\$75.00	\$80.00	Market Pricing	2010/11	\$80.00	Y	\$7.27	per month	0%		\$0.00	
Lefroy St (7 day parking)	\$105.00	\$110.00	Market Pricing		\$110.00	Y	\$10.00	per month	0%		\$0.00	
Liverpool / Barrack Street	\$226.00	\$230.00	Market Pricing	2012/13	\$240.00	Y	\$21.82	per month	4%		\$0.00	
Salamanca Square	\$288.00	\$295.00	Market Pricing	2012/13	\$300.00	Y	\$27.27	per month	2%		\$0.00	
Salamanca Square - motorcycle spaces	\$45.00	\$45.00	Market Pricing	2012/13	\$45.00	Y	\$4.09	per month	0%		\$0.00	
Argyle Street		\$295.00	Market Pricing		\$295.00	Y	\$26.82		0%		\$0.00	
Argyle Street - Bicycle Parking	\$50.00	\$50.00	Zero Pricing	2010/11	\$0.00	Y		per month	-100%		\$0.00	
Argyle Street - Bicycle Parking - Bond (GST only applies on forfeiture of bond)	\$50.00	\$50.00	Security Deposit	2010/11	\$0.00	N		per month	-100%		\$0.00	
UTAS/ Henry Jones Art Hotel	\$155.00	\$168.00	Commercial Price	2012/13	\$173.00	Y	\$15.73	per month	3%		\$0.00	

Proposed 2018-19 Fees & Charges: Off-Street Parking Short Term

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
<i>Note: Income for Argyle St, Centrepont and Hobart Central will include Short Term Motorbikes. Refer Short Term Motorbikes for Applicable Fees</i> <i>Income for Hobart Central will include Long Term. Refer Long Term for Applicable Fees</i>						
401.1788.2279.000	ARGYLE STREET CAR PARK	-2,815,816.30	-2,948,006.00	-1,789,291.71	-1,719,662.00	-3,330,000.00
401.1798.2279.830	ARGYLE STREET CAR PARK - Advertising	-1,400.00	-3,000.00	0.00	-1,750.00	-3,000.00
401.1790.2279.000	CENTREPOINT CAR PARK	-1,714,117.54	-1,757,520.00	-1,052,499.10	-1,025,213.00	-2,000,000.00
401.1790.2279.830	CENTREPOINT CAR PARK - Advertising	0.00	-1,000.00	0.00	-581.00	-1,000.00
401.1791.2279.000	HOBART CENTRAL MULTI-STOREY CAR PARK	-1,218,219.27	-1,202,029.00	-894,192.40	-701,183.00	-1,330,000.00
401.1791.2279.830	HOBART CENTRAL - Advertising	0.00	-500.00	0.00	-264.00	-500.00
Off-Street Parking Short Term		5,747,553.11	5,912,055.00	3,535,983.21	3,448,683.00	6,664,500.00
		Change from 2017-18 to 2018-19		12.73%		

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Argyle St, Centrepont and Hobart Central Car Parks												
Sunday rate: 1st 3 hrs free - \$1 per hour thereafter to a maximum of \$4.00												
Public Holiday rate: 1st 90 mins free - \$1 per hour thereafter to a maximum of \$4.00												
1st hour	First 90 minutes Free	First 90 minutes Free	Market Pricing	2009/10	First 90 minutes Free	Y						
2nd hour	\$2.00	\$2.00	Market Pricing	2016/17	\$2.00	Y	\$0.18		0%		\$0.00	
3rd hour	\$4.00	\$4.00	Market Pricing	2009/10	\$5.00	Y	\$0.45		25%		\$0.00	
4th hour	\$7.00	\$7.00	Market Pricing	2016/17	\$8.00	Y	\$0.73		14%		\$0.00	
5th hour	\$10.00	\$11.00	Market Pricing	2009/10	\$11.00	Y	\$1.00		0%		\$0.00	
6th hour	\$13.00	\$14.00	Market Pricing	2012/13	\$14.00	Y	\$1.27		0%		\$0.00	
7th hour	\$16.00	\$17.00	Market Pricing	2012/13	\$17.00	Y	\$1.55		0%		\$0.00	
8th hour	\$19.00	\$20.00	Market Pricing	2012/13	\$20.00	Y	\$1.82		0%		\$0.00	
9th hour	\$22.00	\$22.00	Market Pricing	2012/13	\$22.00	Y	\$2.00		0%		\$0.00	
10th hour	\$22.00	\$22.00	Market Pricing	2012/13	\$22.00	Y	\$2.00		0%		\$0.00	
Overnight fee	\$6.00	\$6.00	Market Pricing	2012/13	\$6.00	Y	\$0.55		0%		\$0.00	
Trafalgar Car Park												
Early Bird	\$12.00	\$12.00	Market Pricing	2016/17	\$13.00	Y	\$1.18		8%		\$0.00	
Saturday	\$6.00	\$6.00	Market Pricing	2016/17	\$6.00	Y	\$0.55		0%		\$0.00	
Off Street Car Parks - Early bird parking	\$12.00	\$12.00	Market Pricing	2016/17	\$13.00	Y	\$1.18		8%		\$0.00	
Special events parking in Salamanca Square Car Park	\$10.00	\$10.00	Market Pricing	2017/18	\$10.00	Y	\$0.91	maximum of 4 hours	0%		\$0.00	
Salamanca Square Market Parking	\$6.00	\$6.00	Market Pricing	2016/17	\$7.20	Y	\$0.65	maximum of 3 hours	9%		\$0.00	
Special Circumstances Daily Parking <i>Including Hospital, Construction, special event etc</i>	\$8.00 to \$15.00	\$8.00 to \$15.00	Market Pricing	2013/14	\$8.00 to \$15.00		\$0.00	per day				
Doone Kennedy Aquatic Centre casual parking fee	\$10.00	\$10.00	Market Pricing	2016/17	\$10.00	Y	\$0.91	per hour (max of \$30.00)	0%		\$0.00	For non-centre patrons

Proposed 2018-19 Fees & Charges: Off Street Parking Short Term Motorbikes

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
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*Note: Income for Argyle St, Centrepont and Hobart Central not split by Short Term Motorbikes
Refer Off Street Short Term for Total Income for these Carparks*

Off Street Parking Short Term Motorbikes	0.00	0.00	0.00	0.00	0.00
Change from 2017-18 to 2018-19					0.00%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Argyle Street, Centrepont and Hobart Central Car Parks												
1st hour	Free	Free	Zero Pricing	2008/09	Free	N	\$0.00					
2nd hour	Free	Free	Zero Pricing	2008/09	Free	N	\$0.00					
3rd hour	\$0.80	\$1.00	Market Pricing	2013/14		Y	\$0.09		0%		\$0.00	
4th hour	\$1.60	\$2.00	Market Pricing	2013/14		Y	\$0.18		0%		\$0.00	
5th hour	\$2.40	\$3.00	Market Pricing	2013/14		Y	\$0.27		0%		\$0.00	
6th hour	\$3.20	\$4.00	Market Pricing	2013/14		Y	\$0.36		0%		\$0.00	
7th hour	\$4.00	\$5.00	Market Pricing	2013/14		Y	\$0.55		0%		\$0.00	
8th hour	\$4.80	\$6.00	Market Pricing	2013/14		Y	\$0.64		0%		\$0.00	
9th hour	\$5.60	\$7.00	Market Pricing	2013/14		Y	\$0.73		0%		\$0.00	
10th hour	\$6.40	\$8.00	Market Pricing	2013/14		Y	\$0.82		0%		\$0.00	
Overnight fee	\$2.00	\$3.00	Market Pricing	2008/09		Y	\$0.27		0%		\$0.00	
Special events parking in Salamanca Square Car Park - Motorcycles	\$5.00	\$10.00	Market Pricing	2013/14		Y	\$0.91	4 hours	0%		\$0.00	
Salamanca Square Market Parking - Motorcycles	\$4.50	\$8.00	Market Pricing	2016/17		Y	\$0.55	Max 3 hours	0%		\$0.00	

Proposed 2018-19 Fees & Charges: Meters, Voucher Machines

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
401.1762.2279.000	Dunn Street Car Park	-384,843.84	-380,000.00	-240,279.04	-227,500.00	-490,000.00
401.1792.2279.000	Constell Place Car Park	-122,099.24	-117,000.00	-72,370.57	-68,250.00	-150,000.00
401.1793.2279.000	Queens Domain Car Parks	-277,453.48	-280,000.00	-195,551.22	-163,338.00	-330,000.00
Meters, Voucher Machines		754,396.66	787,000.00	508,200.83	455,088.00	970,000.00
		Change from 2017-18 to 2018-19				
		23.25%				

Note: Income for Other Carparks and Salamanca not split between Long Term and Voucher Machines. Refer Long Term for Total Income for these Locations
Income from Parking Meters recorded against Parking Enforcement

Fee Description	2016-2017 Fee Incl. GST	2017-2018 Fee Incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 Incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Parking Meters												
15 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
30 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
1 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
2 hour meters	\$1.20 - \$3.00	\$1.20 - \$3.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
3 hour meters	\$1.20 - \$3.00	\$1.20 - \$3.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
4 hour meters	\$1.20 - \$2.00	\$1.20 - \$2.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
8 & 10 hour meters	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2012/13	\$0.50 - \$2.00	Y		per hour				
Voucher Machines												
Queens Domain/Regatta Ground including tennis centre and TCA areas	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2013/14	\$0.50 - \$2.00	Y		per hour				Up to \$5.00 per day
Salamanca Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Casray Esplanade	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Hunter Street	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Dunn Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Melville Street Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				Maximum stay 3 hours
Salamanca Square Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	New Fee	\$1.20 - \$4.00	Y		per hour				
	Monday - Friday \$1.20 - \$4.00 per hour	Monday - Friday \$1.20 - \$4.00 per hour			Sunday - Friday \$1.20 - \$4.00 per hour	Y						
	Saturdays & Market days only \$6.00 per vehicle	Saturdays & Market days only \$6.60 for 3 hours			Saturdays & Market days \$7.20 for 3 hours	Y						
	Other Special Events \$6.00 per vehicle	Other Special Events \$10.00 for 4 hours	Market Pricing	2016/17	Other Special Events \$10.00 for 4 hours							
Meter Removal												
Removal and reinstatement	\$62.00	\$80.00	Full Cost Recovery	2016/17	\$80.00	Y	\$7.27	per meter	0%		\$0.00	
Cost per day per metered space	\$23.00	\$23.00	Full Cost Recovery	2010/11	\$25.00	Y	\$2.27	per day/per metered space	9%		\$0.00	

23. Financial Report as at 31 March 2018
File Ref: F18/37251; 21-1-1

Ref: Open [FGC 6.6](#), 15/05/2018

That the Council approve the changes to the 2017/2018 Estimates listed in tables 4, 5, 7 and 9 of Attachment A to item 6.6 of the Open Finance and Governance Committee agenda of 15 May 2018, noting that the financial impacts of which are to increase the underlying surplus by \$0.99M, and to decrease the cash balance by \$1.25M.

24. City of Hobart Rates and Charges Policy Amendment - Landfill Rehabilitation Service Charge
File Ref: F18/40619; 22-2-2

Ref: Open [FGC 6.7](#), 15/05/2018

- That:
1. The Council adopt the amended City of Hobart *Rates and Charges* policy marked as Attachment A to item 6.7 of the Open Finance and Governance Committee agenda of 15 May 2018.
 2. The General Manager be authorised to finalise the City of Hobart *Rates and Charges Policy* and arrange for it to be made available to the public in a paper format from the Council's Customer Service Centre and in an electronic format from Council's website.

25. Battery Point Slipyards Master Plan
File Ref: F18/28988; 16/213

Ref: Closed [FGC 4.1](#), 15/05/2018

- That:
1. The Council endorse the draft master plan for the Battery Point Slipyards.
 2. The General Manager be authorised to hold discussions with the Battery Point Slipyards lease holders about the draft master plan and the possible impacts to their respective lease.
 3. Following those discussions the Council approves the public exhibition process being undertaken.

GOVERNANCE ITEMS

26. Local Government (General) Regulations 2015
File Ref: F18/42841; S16-001-02/18

Ref: Open [FGC 6.9](#), 15/05/2018

That the Council make a submission to the Local Government Association of Tasmania that the Council supports the inclusion to the Declaration of Office that an Alderman declare they will engage in ongoing professional development provided that the term 'professional development' is defined and, in this respect, the Local Government Division of the Department of Premier and Cabinet develop, in consultation with councils and other relevant stakeholders, a model professional development policy that provides clear guidance as to its requirement; and

- (a) In the interest of good governance, the Declaration of Office process be accompanied by the attestation of compliance with the Good Governance Guide for Local Government in Tasmania.
- (b) The General Manager write to the Director of Local Government seeking clarity on the issue of the threshold limit of \$50.00 for gifts and donations, as it relates to political donations.

27. TasWater Update
File Ref: F18/42932

Ref: Open [FGC 6.10](#), 15/05/2018

That the Council provide in principle support for the proposed changes to TasWater, subject to it being satisfied with the legislation, any changes to the TasWater Constitution and the TasWater briefing by the Chairman and Chief Executive Officer on 29 May 2018.

28. Draft Vision Document - Hobart: A Community Vision for our Island Capital
File Ref: F18/38764; F18/38764

Ref: Open [FGC 6.12](#), 15/05/2018

- That:
1. The Council receive and note the draft Hobart: A community vision for our island capital document and it be endorsed for release for broad community engagement for the period of a month until mid-June 2018.
 2. A further report be provided detailing the outcome of the community engagement, and the final document for approval.

29. Draft Public Spaces By-law
File Ref: F18/42948; 15/179

Ref: Open [FGC 6.13](#), 15/05/2018

- That:
1. The Council not proceed to amend the draft Public Spaces By-Law marked as Attachment B to item 6.13 of the Open Finance and Governance Committee meeting of 15 May 2018 and therefore promulgate the By-Law as approved by the Council at its meeting of 18 September 2017, without change.
 2. The Council delegate authority to the General Manager to prepare a Regulatory Impact Statement for the by-law and present it to the Director of Local Government for a certificate of approval pursuant to section 156A of the Local Government Act 1993.
 3. Subject to a certificate of approval from the Director of Local Government the Council delegate authority to the General Manager to give notice of the proposed by-law in order to advertise a further public consultation process, whereby the by-law and regulatory impact statement is made available for inspection and comment.
 4. An Aldermanic workshop be scheduled at a date to be determined to discuss the By-Law.

30. Draft Parking By-law
File Ref: F18/43941; 15/179

Ref: Open [FGC 6.14](#), 15/05/2018

- That:
1. The Council resolve its intention to make the Parking By-law marked as Attachment C to item 6.14 of the Open Finance and Governance Committee agenda of 15 May 2018.
 2. The Council delegate authority to the General Manager to prepare a Regulatory Impact Statement for the by-law and present it to the Director of Local Government for a certificate of approval pursuant to section 156A of the Local Government Act 1993.
 3. Subject to a certificate of approval from the Director of Local Government the Council delegate authority to the General Manager to give notice of the proposed by-law in order to advertise a further public consultation process, whereby the by-law and regulatory impact statement is made available for inspection and comment.

31. City of Hobart - Customer Service Charter
File Ref: F18/23214

Ref: Supplementary Open [FGC 10](#), 15/05/2018

- That:
1. The text for the final customer service charter, shown as Attachment B to supplementary item 10 of the Open Finance and Governance Committee agenda of 15 May 2018, be approved with the inclusion of an afterhours service contact.
 2. The charter be further reviewed in the first quarter of 2019 following the implementation of the Council's customer request management system, to reflect the increased functionality available from that system and to enhance customer relationship management.
 3. All contributors to the consultation be advised of the outcome.

32. Waste Strategy Summit 2018 - Sydney
26-28 June 2018 - Aldermanic Nominations
File Ref: F18/46018

Ref: Special Open [FGC 4.2](#), 21/05/2018

A recommendation will be submitted to the meeting.

PARKS AND RECREATION COMMITTEE

**33. 2018-19 Fees and Charges - Parks and City Amenity Division -
Open Space Group, Parks and Recreation, Doone Kennedy
Hobart Aquatic Centre
File Ref: F18/34537**

Ref: Open [PRC 6.1](#), 10/05/2018

That the schedule of fees and charges for the 2018-19 financial year, as referenced below and attached to the report marked as item 6.1 of the Open Parks and Recreation Committee agenda of 10 May 2018, be approved.

1. Open Space Group (Attachment A).
2. Parks and Recreation (Attachment B).
3. Doone Kennedy Hobart Aquatic Centre (Attachment C).

Attachment A: Proposed Fees and Charges - Open Space Group

Attachment B: Proposed Fees and Charges - Parks and Recreation

Attachment C: Proposed Fees and Charges - DKHAC

Proposed 2018-19 Fees & Charges: Bushland and Reserves

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
320.0345.2279.000	Bushland Interpretation (Incl Bush Adventures)	-3,781.86	0.00	-3,393.65	0.00	8,000.00
320.0363.2279.000	Visitor Services - Other Fees & Charges	-16,593.67	0.00	-4,521.23	0.00	
320.0363.2279.875	Mt Wellington Observation Shelter - Telescopes	0.00	-12,000.00	0.00	-6,000.00	12,000.00
320.7248.2279.000	Waterworks Reserve Fees	-20,902.61	-20,000.00	-11,589.61	-10,002.00	22,000.00
320.7266.2279.000	Dorney House Fees	0.00	0.00	-3,109.09	0.00	8,000.00
Bushland and Reserves		41,278.14	32,000.00	22,613.58	16,002.00	50,000.00
Change from 2017-18 to 2018-19						56.25%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
WATERWORKS VENUE HIRE												
BUSHLAND AND RESERVES												
Waterworks Reserve												
Uncovered Sites (Sites 3-8, 10)	\$10.00	\$10.50	Partial Cost Recovery	2017/2018	\$11.00	Y	\$1.00	per session	5%		\$0.00	
Site 1 - General Public Session time 8.15am - 10am		\$10.50	Partial Cost Recovery	2017/2018	\$11.00	Y	\$1.00	per session	5%		\$0.00	
Site 1 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$18.00	\$18.50	Partial Cost Recovery	2017/2018	\$19.00	Y	\$1.73	per session	3%		\$0.00	
Site 2 - General Public Session time 8.15am - 10am		\$14.50	Partial Cost Recovery	2017/2018	\$15.00	Y	\$1.36	per session	3%		\$0.00	
Site 2 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$28.00	\$28.50	Partial Cost Recovery	2017/2018	\$29.00	Y	\$2.64	per session	2%		\$0.00	
Site 9 - General Public Session time 8.15am - 10am		\$27.50	Partial Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per session	2%		\$0.00	
Site 9 - General Public Sessions times 11am - 4pm, 5pm-9pm (Daylight Saving Period)	\$54.00	\$55.00	Partial Cost Recovery	2017/2018	\$56.00	Y	\$5.09	per session	2%		\$0.00	
Late Closures	Full Cost recover	Full Cost recover	Full Cost Recovery	2017/2018	Full Cost recover	Y						
Use of sites for commercial purposes	50% surcharge	50% surcharge	Partial Cost Recovery	2017/2018	50% surcharge	Y						
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Commercial Events (inc. Waterworks Reserve)												
Small Event (1-50)	\$220.00	\$230.00	Commercial Pricing	2017/2018	\$230.00	Y	\$20.91	per event (not exceeding 8 hours)	0%		\$0.00	
Medium Event (50-150)	\$335.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	Y	\$31.82	per event (not exceeding 8 hours)	0%		\$0.00	
Large Event (over 150)	\$440.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	Y	\$41.36	per event (not exceeding 8 hours)	0%		\$0.00	
Major Event (over 1000)												
Major Event Fee		\$2,650.00	Commercial Pricing	2017/2018	\$2,650.00	Y	\$240.91	per event	0%		\$0.00	
Performing Days		\$455.00	Commercial Pricing	2017/2018	\$455.00	Y	\$41.36	per day	0%		\$0.00	
Additional Days on Site		\$255.00	Commercial Pricing	2017/2018	\$255.00	Y	\$23.18	per day	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2015/16	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Bond (minimum plus any additional charges) (GST only applies on forfeiture of deposit)	\$200.00	\$2,000.00	Security Deposit	2017/2018	\$2,000.00	N	\$0.00	per site	0%		\$0.00	
Security Requirements	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y						
Charges include a \$50.00 booking fee due upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled.												
Wedding Ceremonies (inc Waterworks Reserve)												
Reserves and Open Space		\$225.00	Commercial Pricing	2017/2018	\$225.00	Y	\$20.45	Per hirer				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Dorney House		\$375.00	Commercial Pricing	2017/2018	\$375.00	Y	\$34.09	per event				use as wedding venue available through established Dorney House fee structure
Key Charge if not returned in 7 days		\$100.00	Commercial Pricing	2017/2018	\$100.00	Y	\$9.09	per hirer				
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)		\$200.00	Security Deposit	2017/2018	\$200.00	N	\$0.00	per hirer				
Site Inspection/Marking Out Fee - Protection of Underground Services		\$240.00	Commercial Pricing	2017/2018	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Non Commercial Events (exc Waterworks Reserves)												
Organised Event Booking Fee (over 20)	\$110.00	\$117.00	Commercial Pricing	2017/2018	\$117.00	Y	\$10.64	per event (not exceeding 8 hours)	0%		\$0.00	
Schools/Childcare centres Not for Profit/Charity Events (or on behalf of)	\$27.50	\$117.00 25% of applicable fee	Commercial Pricing Partial Cost Recovery	2017/2018 2014/15	\$117.00 25% of applicable fee	Y Y	\$10.64	per hirer per event (not exceeding 8 hours)	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$235.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Bond (minimum plus any additional) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit	2003/04	\$200.00	N	\$0.00	per hirer	0%		\$0.00	
Charges include a \$50.00 booking fee due upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled > 7 days												
Dorney House												
Non Commercial/Not for Profit												
Half Day Rate	\$140.00	\$145.00		2017/2018	\$145.00	Y	\$13.18	per half day	0%		\$0.00	
Full Day Rate	\$300.00	\$310.00	Market Pricing	2017/2018	\$500.00	Y	\$45.45	per day	61%		\$0.00	
Weekly Rate	\$1,000.00	\$1,020.00	Market Pricing	2017/2018	\$1,500.00	Y	\$136.36	per week	47%		\$0.00	
Not for Profit/Charity Events (or on behalf of)		25% of applicable fee	Partial Cost Recovery	2017/2018	50% of applicable fee	Y		per event				
Wedding Ceremonies		\$375.00		2017/2018	\$375.00	Y	\$34.09	per event	0%		\$0.00	
Commercial												
Half Day Rate	\$350.00	\$360.00		2017/2018	\$360.00	Y	\$32.73	per half day	0%		\$0.00	
Full Day Rate	\$750.00	\$765.00	Commercial Pricing	2017/2018	\$1,000.00	Y	\$90.91	per day	31%		\$0.00	
Weekly Rate	\$2,500.00	\$2,500.00	Commercial Pricing	2017/2018	\$3,000.00	Y	\$272.73	per week	20%		\$0.00	
Bond (minimum plus any additional charges as determined by Director Parks and City Amenity) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit		\$200.00	N	\$0.00	per event	0%		\$0.00	
Mt Wellington Observation Shelter												
Telescopes	\$2.00	\$2.00		2014/15	\$2.00	Y	\$0.18	per view	0%		\$0.00	
Shelter Hire (special conditions apply)	\$240.00	\$245.00	Partial Cost Recovery	2017/2018	\$245.00	Y	\$22.27	per event	0%		\$0.00	
Annual Permits												
Exercise Classes - Annual Permit (under 3 classes per week)	\$775.00	\$775.00	Commercial Pricing	2017/2018	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
Exercise Classes - 6-month Permit (under 3 classes per week)	\$0.00	\$400.00	Commercial Pricing	2017/2018	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
Exercise Classes - 3-month Permit (under 3 classes per week)	\$0.00	\$250.00	Commercial Pricing	2017/2018	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Exercise Classes - Annual Permit (3 or more classes per week)	\$1,030.00	\$1,100.00	Commercial Pricing	2017/2018	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
Exercise Classes - 6-month Permit (3 or more classes per week)	\$0.00	\$600.00	Commercial Pricing	2017/2018	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
Exercise Classes - 3-month Permit (3 or more classes per week)	\$0.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
Exercise Classes - Per Class	\$47.00	\$15.00	Commercial Pricing	2017/2018	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
WELLINGTON PARK KEY BONDS												
Bond Abloy Keys - yellow security (GST only applies on forfeiture of deposit)	\$115.00	\$115.00	Security Deposit	2013/14	\$115.00	N	\$0.00	per key level	0%		\$0.00	
Bond Abloy Keys - grey security level (GST only applies on forfeiture of deposit)	\$550.00	\$550.00	Security Deposit	2013/14	\$550.00	N	\$0.00	per key level	0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
FIRE HAZARD ABATEMENT												
Hazard Abatement Works		Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y		per property				
Administration Fee		\$280.00	Partial Cost Recovery	2017/2018	\$280.00	Y	\$25.45	per abatement	0%		\$0.00	
Fire Breaks on Council land for private development		Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y						
Administration Fee		\$50.00	Full Cost Recovery	2016/17	\$50.00	Y	\$4.55	per site	0%		\$0.00	
Vehicle - Residential Access Across Parks & Bushland												
Vehicle access across parks and reserves		\$160.00	Full Cost Recovery	2017/2018	\$160.00	Y	\$14.55	per application	0%		\$0.00	
Vehicle access across parks and reserves per additional day		\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional d	0%		\$0.00	
Vehicle access across parks and reserves for longer term arrangements		POA		2017/2018	POA	Y						
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)		minimum \$200	Security Deposit	2016/17	minimum \$200	N	\$0.00	per hirer				
Supervised Entry (where required by permit)	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y		multiple entries				
Healthy Hobart Program of Activities												
Activity Per Adult (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/2018	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Adult (Maximum Charge)		\$20.00	Partial Cost Recovery	2017/2018	\$35.00	Y	\$3.18	per person	75%		\$0.00	A change to the scope of applicable fees to reflect the increased diversity of BushAdventures activities now being offered. Most activities will however remain at the lower end of the fee spectrum.
Activity Per Child (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/2018	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Child (Maximum Charge)		\$15.00	Partial Cost Recovery	2017/2018	\$35.00	Y	\$3.18	per person	133%		\$0.00	
Specialised activities and events		Cost Recovery	Full Cost Recovery	2017/2018	Cost Recovery	Y		per person				
Targeted activities		No Charge	Zero Pricing	2017/2018	No Charge	Y		per person				
Commercial Guided Walking/Cycling Tours - Use of Parks, Reserves												
Per hour of tour		\$15.00	Commercial Pricing	2017/18	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
Annual permit (under 4 hours of tours per week)		\$775.00	Commercial Pricing	2017/18	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
6 month Permit (under 4 hours of tours per week)		\$400.00	Commercial Pricing	2017/18	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
3 month Permit (under 4 hours of tours per week)		\$250.00	Commercial Pricing	2017/18	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Annual permit (4 or more hours of tours per week)		\$1,100.00	Commercial Pricing	2017/18	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
6 month Permit (4 or more hours of tours per week)		\$600.00	Commercial Pricing	2017/18	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
3 month Permit (4 or more hours of tours per week)		\$350.00	Commercial Pricing	2017/18	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
Bush Adventures Program												
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Adult (Maximum Charge)	\$20.00	\$20.00	Partial Cost Recovery	2015/16	\$35.00	Y	\$3.18	per person	75%		\$0.00	
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Child (Maximum Charge)	\$15.00	\$15.00	Partial Cost Recovery	2015/16	\$35.00	Y	\$3.18	per person	133%		\$0.00	
Specialised activities and events	Cost Recovery	Cost Recovery	Full Cost Recovery	2011/12	Cost Recovery	Y		per person				
Targeted activities	No Charge	No Charge	Zero Pricing	2009/10	No Charge	Y		per person				

Proposed 2018-19 Fees & Charges: Parks Venue Hire

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
300.0008.2279.000	Administration	0.00	-105,000.00	-1,295.45	-52,500.00	115,100.00
Parks Venue Hire		92,721.52	105,000.00	35,641.33	52,500.00	115,100.00
		Change from 2017-18 to 2018-19 9.62%				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Parks Venue Hire												
John Colvin Stand Meeting Room												
Casual Room Hire	\$21.00	\$21.50	Commercial Pricing	2017/18	\$21.50	Y	\$1.95	per hour	0%		\$0.00	
Annual Booking	Negotiable	Negotiable			Negotiable	Y		per hirer				
Sandown Park Pavillion												
Casual Room Hire	\$21.00	\$21.50	Commercial Pricing	2017/18	\$21.50	Y	\$1.95	per hour	0%		\$0.00	
Annual Booking	Negotiable	Negotiable			Negotiable	Y		per hirer				
St David's Park Rotunda												
Other functions, non commercial - (under 20 persons)	\$115.00	\$117.00	Commercial Pricing	2017/18	\$117.00	Y	\$10.64	per event/day	0%		\$0.00	Weight restrictions apply
Other functions, non commercial - (over 20 persons)	\$220.00	\$225.00	Commercial Pricing	2017/18	\$225.00	Y	\$20.45	per event/day	0%		\$0.00	Weight restrictions apply
Skate Parks North Hobart and John Doggett Park												
Facility Hire	\$265.00	\$117.00	Commercial Pricing	2017/18	\$117.00	Y	\$10.64	per event / function	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2006/07	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit	2014/15	\$200.00	N	\$0.00	per site			\$0.00	
Long Beach Piste												
Facility Hire	\$165.00	\$170.00	Commercial Pricing	2017/18	\$170.00	Y	\$15.45	per year	0%		\$0.00	
Casual Facility Hire	\$15.00	\$15.50	Commercial Pricing	2017/18	\$15.50	Y	\$1.41	per hour	0%		\$0.00	
Wedding Ceremonies												
St David's Park Rotunda	\$370.00	\$375.00	Commercial Pricing	2017/18	\$375.00	Y	\$34.09	per hirer/event	0%		\$0.00	
All other Parks	\$220.00	\$225.00	Commercial Pricing	2017/18	\$225.00	Y	\$20.45	per hirer	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2006/07	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit	2003/04	\$200.00	N	\$0.00	per hirer	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Parks, Gardens and Reserves Commercial Event												
Small event (1-50)	\$225.00	\$230.00	Commercial Pricing	2017/18	\$230.00	Y	\$20.91	per event (not exceeding 8 hours)	0%		\$0.00	

Fee Description	2016-2017 Fee Incl. GST	2017-2018 Fee Incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 Incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Medium event (50-150)	\$345.00	\$350.00	Commercial Pricing	2017/18	\$350.00	Y	\$31.82	per event (not exceeding 8 hours)	0%		\$0.00	
Large Event (over 150)	\$450.00	\$455.00	Commercial Pricing	2017/18	\$455.00	Y	\$41.36	per event (not exceeding 8 hours)	0%		\$0.00	
Major Event (over 1000 people)												
Major Event Fee	\$2,600.00	\$2,650.00	Commercial Pricing	2017/18	\$2,650.00	Y	\$240.91	per event	0%		\$0.00	
Performing Days		\$455.00	Commercial Pricing	2017/18	\$455.00	Y	\$41.36	per day	0%		\$0.00	
Additional Days on Site	\$250.00	\$255.00	Commercial Pricing	2017/18	\$255.00	Y	\$23.18	per day	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2006/07	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Bond (Minimum plus any additional charges as determined by Director Parks and City Amenity) (GST only applies on forfeiture of deposit)	\$2,000.00	\$2,000.00	Security Deposit	2011/12	\$2,000.00	N	\$0.00	per site	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Non Commercial Event												
Organised Event Booking Fee (over 20)	\$115.00	\$117.00	Commercial Pricing	2017/18	\$117.00	Y	\$10.64	per hirer, per day	0%		\$0.00	
Schools/Childcare centres	\$115.00	\$117.00	Commercial Pricing	2017/18	\$117.00	Y	\$10.64	per hirer, per day	0%		\$0.00	
Not for Profit/Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per hirer, per day				
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Bond (minimum plus any additional) (GST only applies on forfeiture of deposit)	\$200.00	\$200.00	Security Deposit	2003/04	\$200.00	N	\$0.00	per hirer	0%		\$0.00	
Charges include a \$50.00 non-refundable booking fee payable upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled > 7 days												
Photography/Filming - park use fee (other than weddings)												
Commercial Half Day or Part	\$125.00	\$360.00	Commercial Pricing	2017/18	\$360.00	Y	\$32.73	up to 4 hours	0%		\$0.00	
Commercial Full Day	\$250.00	\$660.00	Commercial Pricing	2017/18	\$660.00	Y	\$60.00	4 hours or more in a day	0%		\$0.00	
Other Activities												
Helicopter landings - casual	\$115.00	\$117.00	Commercial Pricing	2017/18	\$117.00	Y	\$10.64	per landing	0%		\$0.00	
Helicopter landings - annual permit	\$1,650.00	\$1,680.00	Commercial Pricing	2017/18	\$1,680.00	Y	\$152.73	permit per annum	0%		\$0.00	
Helicopter landings - 6-month permit	\$1,000.00	\$1,020.00	Commercial Pricing	2017/18	\$1,020.00	Y	\$92.73	per 6-month period	0%		\$0.00	
Helicopter landings - 3-month permit	\$600.00	\$610.00	Commercial Pricing	2017/18	\$610.00	Y	\$55.45	per 3-month period	0%		\$0.00	
Circus*												
Booking Fee	\$2,600.00	\$2,650.00	Commercial Pricing	2017/18	\$2,650.00	Y	\$240.91	per circus	0%		\$0.00	
Performing Day Fee	\$450.00	\$455.00	Commercial Pricing	2016/17	\$455.00	Y	\$41.36	per day	0%			
Additional Days on Site	\$250.00	\$255.00	Commercial Pricing	2016/17	\$255.00	Y	\$23.18	per day	0%		\$0.00	
*Bonds for any and/or all bookings to be applied at the discretion of the Director Parks and City Amenity.												
Bond (Minimum plus any additional charges as determined by Director Parks and City Amenity) (GST only applies on forfeiture of deposit)	\$2,000.00	\$2,000.00	Security Deposit	2011/12	\$2,000.00	N	\$0.00	per site	0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST\$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Exercise Classes												
Annual permit (under 3 classes per week)	\$775.00	\$775.00	Commercial Pricing	2014/15	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
6 month Permit (under 3 classes per week)	\$400.00	\$400.00	Commercial Pricing	2016/17	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
3 month Permit (under 3 classes per week)	\$250.00	\$250.00	Commercial Pricing	2016/17	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Annual permit (over 3 classes per week)	\$1,100.00	\$1,100.00	Commercial Pricing	2014/15	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
6 month Permit (3 or more classes per week)	\$600.00	\$600.00	Commercial Pricing	2016/17	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
3 month Permit (3 or more classes per week)	\$350.00	\$350.00	Commercial Pricing	2016/17	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
Per class	\$35.00	\$15.00	Commercial Pricing	2017/18	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
Commercial Guided Walking/Cycling Tours - Use of Parks, Reserves												
Per hour of tour		\$15.00	Commercial Pricing	2017/18	\$15.00	Y	\$1.36	per hour	0%		\$0.00	
Annual permit (under 4 hours of tours per week)		\$775.00	Commercial Pricing	2017/18	\$775.00	Y	\$70.45	per annum	0%		\$0.00	
6 month Permit (under 4 hours of tours per week)		\$400.00	Commercial Pricing	2017/18	\$400.00	Y	\$36.36	per 6-month period	0%		\$0.00	
3 month Permit (under 4 hours of tours per week)		\$250.00	Commercial Pricing	2017/18	\$250.00	Y	\$22.73	per 3-month period	0%		\$0.00	
Annual permit (4 or more hours of tours per week)		\$1,100.00	Commercial Pricing	2017/18	\$1,100.00	Y	\$100.00	per annum	0%		\$0.00	
6 month Permit (4 or more hours of tours per week)		\$600.00	Commercial Pricing	2017/18	\$600.00	Y	\$54.55	per 6-month period	0%		\$0.00	
3 month Permit (4 or more hours of tours per week)		\$350.00	Commercial Pricing	2017/18	\$350.00	Y	\$31.82	per 3-month period	0%		\$0.00	
Vehicle - Residential Access across Parks and Bushland												
Vehicle access across parks & reserves	\$155.00	\$160.00	Full Cost Recovery	2017/18	\$160.00	Y	\$14.55	per application	0%		\$0.00	
Vehicle access across parks & reserves additional days	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional day	0%		\$0.00	
Vehicle access across parks & reserves longer term arrangements	POA	POA	Market Pricing	2016/17	POA	Y		longer term arrangements				
Bond (Minimum plus any additional charges) (GST only applies on forfeiture of deposit)	minimum \$200	minimum \$200	Security Deposit	2016/17	minimum \$200	N	\$0.00	per hirer				
Healthy Hobart Program of Activities												
Activity Per Adult (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Adult (Maximum Charge)		\$20.00	Partial Cost Recovery	2017/18	\$20.00	Y	\$1.82	per person	0%		\$0.00	
Activity Per Child (Minimum Charge)		\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%		\$0.00	
Activity Per Child (Maximum Charge)		\$15.00	Partial Cost Recovery	2017/18	\$15.00	Y	\$1.36	per person	0%		\$0.00	
Specialised activities and events		Cost Recovery	Partial Cost Recovery	2017/18	Cost Recovery	Y		per person				
Targeted activities		No Charge	Zero Pricing	2017/18	No Charge	Y		per person				
Soldiers Memorial Oval Play Space BBQ Area												

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Wet hire of Wood Fired Oven (includes hire of Main Pavilion)												
Community Hire		\$300.00	Partial Cost Recovery	2017/18	\$300.00	Y	\$27.27	Per session/ 3-5 hours	0%		\$0.00	Charge includes onsite Oven Coordinator to oversee the safe use of the oven.
Community Hire		\$200.00	Partial Cost Recovery	2017/18	\$200.00	Y	\$18.18	Per session/ up to 3 hours	0%		\$0.00	Charge includes onsite Oven Coordinator to oversee the safe use of the oven.

Proposed 2018-19 Fees & Charges: Sporting Facilities

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
340.0364.2279.000	Sporting Facility Management	-2,650.45	-403,051.00	-6,186.36	-223,510.00	407,200.00
Sporting Facilities		358,782.17	403,051.00	222,850.35	223,510.00	407,200.00
Change from 2017-18 to 2018-19						1.03%

Fee Description	2017-2018 Fee 01 Jul 2017 - 30 Sept 2017 incl. GST	2017-2018 Fee 01 Oct 2017 - 30 June 2018 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 01 Jul 2018 - 30 Sept 2018 incl. GST	Proposed Fee 2018 - 2019 01 Oct 2018 - 30 Jun 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Clare Street Oval													
Senior Rates													
Winter Match Rate	\$67.00	\$68.50	Partial Cost Recovery	2017/2018	\$68.50	\$70.50	Y	\$6.23	per hour	2%		\$0.00	
Winter Training Rate	\$35.00	\$35.50	Partial Cost Recovery	2017/2018	\$35.50	\$36.75	Y	\$3.23	per hour	1%		\$0.00	
Summer Match Rate	\$79.00	\$80.50	Partial Cost Recovery	2017/2018	\$80.50	\$83.00	Y	\$7.32	per hour	2%		\$0.00	
Summer Training Rate	\$46.50	\$47.50	Partial Cost Recovery	2017/2018	\$47.50	\$49.00	Y	\$4.32	per hour	2%		\$0.00	
Synthetic Practise Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour, per net	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.50	Y	\$2.95	per hour	2%		\$0.00	
Winter Training Rate	\$18.75	\$19.00	Partial Cost Recovery	2017/2018	\$19.00	\$20.00	Y	\$1.73	per hour	1%		\$0.00	
Summer Match Rate	\$39.50	\$40.00	Partial Cost Recovery	2017/2018	\$40.00	\$41.50	Y	\$3.64	per hour	1%		\$0.00	
Summer Training Rate	\$24.00	\$24.50	Partial Cost Recovery	2017/2018	\$24.50	\$25.50	Y	\$2.23	per hour	2%		\$0.00	
Synthetic Practise Wickets - Junior training (minimum of 2)	\$8.00	\$8.00	Partial Cost Recovery	2017/2018	\$8.00	\$8.50	Y	\$0.73	per hour, per net	0%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Cornelian Bay Grounds													
Senior Rates													
Winter Match Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Winter Training Rate	\$31.00	\$31.50	Partial Cost Recovery	2017/2018	\$31.50	\$32.50	Y	\$2.86	per hour	2%		\$0.00	
Summer Match Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Summer Training Rate	\$31.00	\$31.50	Partial Cost Recovery	2017/2018	\$31.50	\$32.50	Y	\$2.86	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Winter Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2017/2018	\$16.50	\$17.00	Y	\$1.50	per hour	3%		\$0.00	
Summer Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2017/2018	\$16.50	\$17.00	Y	\$1.50	per hour	3%		\$0.00	
Domain Athletic Centre													
Domain Athletic Centre Track - Carnivals													
Full Day (8 hr basis)	\$750.00	\$765.00	Partial Cost Recovery	2017/2018	\$765.00	\$800.00	Y	\$69.55	8 hours	2%		\$0.00	
Hourly Rate	\$100.00	\$102.00	Partial Cost Recovery	2017/2018	\$102.00	\$105.00	Y	\$9.27	per hour	2%		\$0.00	
Senior Training	\$64.00	\$65.50	Partial Cost Recovery	2017/2018	\$65.50	\$67.50	Y	\$5.95	per hour	2%		\$0.00	
Junior Training	\$34.00	\$34.50	Partial Cost Recovery	2017/2018	\$34.50	\$35.70	Y	\$3.14	per hour	1%		\$0.00	
Deposit for Back Up Days	\$100.00	\$100.00	Partial Cost Recovery	2013/14	\$100.00	\$105.00	Y	\$9.09	per day	0%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Registered Athlete Training Levy	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per person	2%		\$0.00	
Training Levy (unregistered athletes)	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per person	2%		\$0.00	
National Meet/Carnivals	\$4,500.00	\$4,550.00	Partial Cost Recovery	2017/2018	\$4,550.00	\$4,725.00	Y	\$413.64	per meet	1%		\$0.00	
Domain Athletic Centre Oval													
Senior Rates													
Winter Match Rate	\$67.50	\$69.00	Partial Cost Recovery	2017/2018	\$69.00	\$71.00	Y	\$6.27	per hour	2%		\$0.00	
Winter Training Rate	\$35.00	\$35.50	Partial Cost Recovery	2017/2018	\$35.50	\$36.75	Y	\$3.23	per hour	1%		\$0.00	
Summer Match Rate	\$67.50	\$69.00	Partial Cost Recovery	2017/2018	\$69.00	\$71.00	Y	\$6.27	per hour	2%		\$0.00	
Summer Training Rate	\$35.00	\$35.50	Partial Cost Recovery	2017/2018	\$35.50	\$36.75	Y	\$3.23	per hour	1%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.50	Y	\$2.95	per hour	2%		\$0.00	
Winter Training Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
Summer Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.50	Y	\$2.95	per hour	2%		\$0.00	

Fee Description	2017-2018 Fee 01 Jul 2017 - 30 Sept 2017 incl.	2017-2018 Fee 01 Oct 2017 - 30 June 2018	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 01 Jul 2018 - 30 Sept 2018	Proposed Fee 2018 - 2019 01 Oct 2018 - 30 Jun 2019	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
	GST	incl. GST			incl. GST	incl. GST						GST	
Summer Training Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Domain Cenotaph Soccer Grounds													
Senior Rates													
Winter Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.50	Y	\$2.95	per hour	2%		\$0.00	
Winter Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.50	Y	\$2.09	per hour	2%		\$0.00	
Summer Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.50	Y	\$2.95	per hour	2%		\$0.00	
Summer Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.50	Y	\$2.09	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Winter Training Rate	\$11.25	\$11.50	Partial Cost Recovery	2017/2018	\$11.50	\$12.00	Y	\$1.05	per hour	2%		\$0.00	
Summer Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Summer Training Rate	\$11.25	\$11.50	Partial Cost Recovery	2017/2018	\$11.50	\$12.00	Y	\$1.05	per hour	2%		\$0.00	
Domain Crossroads Oval													
Senior Rates													
Winter Match Rate	\$34.50	\$35.00	Partial Cost Recovery	2017/2018	\$35.00	\$36.25	Y	\$3.18	per hour	1%		\$0.00	
Winter Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.50	Y	\$2.09	per hour	2%		\$0.00	
Summer Match Rate	\$34.50	\$35.00	Partial Cost Recovery	2017/2018	\$35.00	\$36.25	Y	\$3.18	per hour	1%		\$0.00	
Summer Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.50	Y	\$2.09	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
Winter Training Rate	\$12.50	\$13.00	Partial Cost Recovery	2017/2018	\$13.00	\$13.00	Y	\$1.18	per hour	4%		\$0.00	
Summer Match Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
Summer Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.00	Y	\$1.16	per hour	2%		\$0.00	
Dog Obedience Training (Sundays only)	Free of charge	Free of charge			Free of charge	Free of charge		\$0.00					
John Turnbull Oval													
Senior Rates													
Winter Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2017/2018	\$41.00	\$42.00	Y	\$3.73	per hour	2%		\$0.00	
Winter Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2017/2018	\$41.00	\$42.00	Y	\$3.73	per hour	2%		\$0.00	
Summer Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$21.25	\$21.75	Partial Cost Recovery	2017/2018	\$21.75	\$22.50	Y	\$1.98	per hour	2%		\$0.00	
Winter Training Rate	\$14.00	\$14.25	Partial Cost Recovery	2017/2018	\$14.25	\$14.75	Y	\$1.30	per hour	2%		\$0.00	
Summer Match Rate	\$21.25	\$21.75	Partial Cost Recovery	2017/2018	\$21.75	\$22.50	Y	\$1.98	per hour	2%		\$0.00	
Summer Training Rate	\$14.00	\$14.25	Partial Cost Recovery	2017/2018	\$14.25	\$14.75	Y	\$1.30	per hour	2%		\$0.00	
Lower Queenborough 1 & 2													
Senior Rates													
Winter Match Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Winter Training Rate	\$33.50	\$34.00	Partial Cost Recovery	2017/2018	\$34.00	\$35.50	Y	\$3.09	per hour	1%		\$0.00	
Summer Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2017/2018	\$42.00	\$43.00	Y	\$3.82	per hour	2%		\$0.00	
Summer Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.50	Y	\$1.07	per hour, per net	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Winter Training Rate	\$17.00	\$17.50	Partial Cost Recovery	2017/2018	\$17.50	\$18.00	Y	\$1.59	per hour	3%		\$0.00	
Summer Match Rate	\$21.50	\$22.00	Partial Cost Recovery	2017/2018	\$22.00	\$22.50	Y	\$2.00	per hour	2%		\$0.00	
Summer Training Rate	\$14.00	\$14.25	Partial Cost Recovery	2017/2018	\$14.25	\$15.00	Y	\$1.30	per hour	2%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour, per net	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Mount Nelson Oval													
Senior Rates													
Winter Match Rate	\$34.00	\$34.50	Partial Cost Recovery	2017/2018	\$34.50	\$35.75	Y	\$3.14	per hour	1%		\$0.00	
Winter Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Summer Match Rate	\$34.00	\$34.50	Partial Cost Recovery	2017/2018	\$34.50	\$35.75	Y	\$3.14	per hour	1%		\$0.00	
Summer Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Winter Training Rate	\$11.25	\$11.50	Partial Cost Recovery	2017/2018	\$11.50	\$12.00	Y	\$1.05	per hour	2%		\$0.00	
Summer Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	

Fee Description	2017-2018 Fee 01 Jul 2017 - 30 Sept 2017 incl.	2017-2018 Fee 01 Oct 2017 - 30 June 2018	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 01 Jul 2018 - 30 Sept 2018	Proposed Fee 2018 - 2019 01 Oct 2018 - 30 Jun 2019	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl.	Comment
	GST	incl. GST			incl. GST	incl. GST						GST	
Summer Training Rate	\$11.25	\$11.50	Partial Cost Recovery	2017/2018	\$11.50	\$12.00	Y	\$1.05	per hour	2%		\$0.00	
Mount Stuart Park													
Senior Rates													
Winter Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.75	Y	\$2.95	per hour	2%		\$0.00	
Winter Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Summer Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.75	Y	\$2.95	per hour	2%		\$0.00	
Summer Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Winter Training Rate	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
Summer Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Summer Training Rate	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
New Town Oval													
Senior Rates													
Winter Match Rate	\$80.00	\$81.50	Partial Cost Recovery	2017/2018	\$81.50	\$84.00	Y	\$7.41	per hour	2%		\$0.00	
Winter Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Summer Match Rate	\$85.00	\$87.00	Partial Cost Recovery	2017/2018	\$87.00	\$90.00	Y	\$7.91	per hour	2%		\$0.00	
Summer Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour, per net	2%		\$0.00	
Turf Practice Wickets - Senior Training only (minimum 2)	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour, per net	3%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2017/2018	\$39.00	\$40.00	Y	\$3.55	per hour	3%		\$0.00	
Winter Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2017/2018	\$42.00	\$43.00	Y	\$3.82	per hour	2%		\$0.00	
Summer Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour, per net	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
North Hobart Oval													
Senior Rates													
Winter Match Rate - exc. Plaister Stand	\$102.00	\$104.00	Partial Cost Recovery	2017/2018	\$104.00	\$107.50	Y	\$9.45	per hour	2%		\$0.00	
Winter Training Rate - exc. Plaister Stand	\$56.00	\$57.00	Partial Cost Recovery	2017/2018	\$57.00	\$59.00	Y	\$5.18	per hour	2%		\$0.00	
Summer Match Rate - exc. Plaister Stand	\$95.00	\$96.50	Partial Cost Recovery	2017/2018	\$96.50	\$99.50	Y	\$7.86	per hour	2%		\$0.00	
Summer Training Rate - exc. Plaister Stand	\$48.00	\$49.00	Partial Cost Recovery	2017/2018	\$49.00	\$50.50	Y	\$4.45	per hour	2%		\$0.00	
VFL Matches (inc Plaister Stand & Corporate Boxes)	\$4,500.00	\$4,550.00	Partial Cost Recovery	2017/2018	\$4,550.00	\$4,725.00	Y	\$413.64	per match	1%		\$0.00	
Plaister Stand Function Room	\$475.00	\$485.00	Partial Cost Recovery	2017/2018	\$485.00	\$500.00	Y	\$44.09	per day	2%		\$0.00	
Plaister Stand Function Room	\$76.00	\$77.50	Partial Cost Recovery	2017/2018	\$77.50	\$80.00	Y	\$7.05	per hour	2%		\$0.00	
Corporate Boxes (Each)	\$27.00	\$27.50	Partial Cost Recovery	2017/2018	\$27.50	\$28.50	Y	\$2.50	per hour	2%		\$0.00	
Special Events	Negotiable	Negotiable	Partial Cost Recovery		Negotiable	Negotiable	Y		per hour				
Junior Rates (Under 18)													
Winter Match Rate - exc. Plaister Stand	\$54.50	\$55.50	Partial Cost Recovery	2017/2018	\$55.50	\$57.50	Y	\$5.05	per hour	2%		\$0.00	
Winter Training Rate - exc. Plaister Stand	\$28.00	\$28.50	Partial Cost Recovery	2017/2018	\$28.50	\$29.50	Y	\$2.59	per hour	2%		\$0.00	
Summer Match Rate - exc. Plaister Stand	\$42.50	\$43.50	Partial Cost Recovery	2017/2018	\$43.50	\$45.00	Y	\$3.95	per hour	2%		\$0.00	
Summer Training Rate - exc. Plaister Stand	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$26.00	Y	\$2.27	per hour	2%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Parliament Street Oval													
Senior Rates													
Winter Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.75	Y	\$2.95	per hour	2%		\$0.00	
Winter Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Summer Match Rate	\$32.00	\$32.50	Partial Cost Recovery	2017/2018	\$32.50	\$33.75	Y	\$2.95	per hour	2%		\$0.00	
Summer Training Rate	\$22.50	\$23.00	Partial Cost Recovery	2017/2018	\$23.00	\$23.75	Y	\$2.09	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Winter Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.50	Y	\$1.16	per hour	2%		\$0.00	
Summer Match Rate	\$17.50	\$18.00	Partial Cost Recovery	2017/2018	\$18.00	\$18.50	Y	\$1.64	per hour	3%		\$0.00	
Summer Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.50	Y	\$1.16	per hour	2%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour	3%		\$0.00	

Fee Description	2017-2018 Fee 01 Jul 2017 - 30 Sept 2017 incl.	2017-2018 Fee 01 Oct 2017 - 30 June 2018	Pricing Method	Last Changed (type Now Fee if applicable)	Proposed Fee 2018 - 2019 01 Jul 2018 - 30 Sept 2018	Proposed Fee 2018 - 2019 01 Oct 2018 - 30 Jun 2019	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl.	Comment
	GST	incl. GST			incl. GST	incl. GST						GST	
Queenborough Oval													
Senior Rates													
Winter Match Rate	\$80.00	\$81.50	Partial Cost Recovery	2017/2018	\$81.50	\$84.00	Y	\$7.41	per hour	2%		\$0.00	
Winter Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Summer Match Rate	\$85.00	\$86.50	Partial Cost Recovery	2017/2018	\$86.50	\$90.00	Y	\$7.86	per hour	2%		\$0.00	
Summer Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour, per net	3%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$37.00	\$38.00	Partial Cost Recovery	2017/2018	\$38.00	\$39.00	Y	\$3.45	per hour	3%		\$0.00	
Winter Training Rate	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$25.75	Y	\$2.27	per hour	2%		\$0.00	
Summer Match Rate	\$37.00	\$37.50	Partial Cost Recovery	2017/2018	\$37.50	\$39.00	Y	\$3.41	per hour	1%		\$0.00	
Summer Training Rate	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$25.75	Y	\$2.27	per hour	2%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Queens Walk Oval													
Senior Rates													
Winter Match Rate	\$53.50	\$54.50	Partial Cost Recovery	2017/2018	\$54.50	\$56.25	Y	\$4.95	per hour	2%		\$0.00	
Winter Training Rate	\$30.50	\$31.00	Partial Cost Recovery	2017/2018	\$31.00	\$32.00	Y	\$2.82	per hour	2%		\$0.00	
Summer Match Rate	\$53.50	\$54.50	Partial Cost Recovery	2017/2018	\$54.50	\$56.25	Y	\$4.95	per hour	2%		\$0.00	
Summer Training Rate	\$30.50	\$31.00	Partial Cost Recovery	2017/2018	\$31.00	\$32.00	Y	\$2.82	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Winter Training Rate	\$15.50	\$16.00	Partial Cost Recovery	2017/2018	\$16.00	\$16.25	Y	\$1.45	per hour	3%		\$0.00	
Summer Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Training Rate	\$15.50	\$16.00	Partial Cost Recovery	2017/2018	\$16.00	\$16.25	Y	\$1.45	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Sandown Park													
Sandown Park No 1													
Senior Rates													
Winter Match Rate	\$67.50	\$69.00	Partial Cost Recovery	2017/2018	\$69.00	\$71.00	Y	\$6.27	per hour	2%		\$0.00	
Winter Training Rate	\$36.50	\$37.00	Partial Cost Recovery	2017/2018	\$37.00	\$38.50	Y	\$3.36	per hour	1%		\$0.00	
Summer Match Rate	\$67.50	\$69.00	Partial Cost Recovery	2017/2018	\$69.00	\$71.00	Y	\$6.27	per hour	2%		\$0.00	
Summer Training Rate	\$36.50	\$37.00	Partial Cost Recovery	2017/2018	\$37.00	\$38.50	Y	\$3.36	per hour	1%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$32.50	\$33.00	Partial Cost Recovery	2017/2018	\$33.00	\$34.25	Y	\$3.00	per hour	2%		\$0.00	
Winter Training Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
Summer Match Rate	\$32.50	\$33.00	Partial Cost Recovery	2017/2018	\$33.00	\$34.25	Y	\$3.00	per hour	2%		\$0.00	
Summer Training Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Sandown Park No 2													
Senior Rates													
Winter Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2017/2018	\$40.00	\$41.00	Y	\$3.64	per hour	3%		\$0.00	
Winter Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$26.75	Y	\$2.36	per hour	2%		\$0.00	
Summer Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2017/2018	\$40.00	\$41.00	Y	\$3.64	per hour	3%		\$0.00	
Summer Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$26.75	Y	\$2.36	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$20.00	\$20.50	Partial Cost Recovery	2017/2018	\$20.50	\$21.00	Y	\$1.86	per hour	2%		\$0.00	
Winter Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.25	Y	\$1.16	per hour	2%		\$0.00	
Summer Match Rate	\$20.00	\$20.50	Partial Cost Recovery	2017/2018	\$20.50	\$21.00	Y	\$1.86	per hour	2%		\$0.00	
Summer Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.25	Y	\$1.16	per hour	2%		\$0.00	
Soldiers Memorial Oval													
Senior Rates													
Winter Match Rate	\$56.00	\$57.00	Partial Cost Recovery	2017/2018	\$57.00	\$59.00	Y	\$5.18	per hour	2%		\$0.00	
Winter Training Rate	\$30.50	\$31.00	Partial Cost Recovery	2017/2018	\$31.00	\$32.00	Y	\$2.82	per hour	2%		\$0.00	
Summer Match Rate	\$71.00	\$72.50	Partial Cost Recovery	2017/2018	\$72.50	\$74.50	Y	\$6.59	per hour	2%		\$0.00	
Summer Training Rate	\$30.50	\$31.00	Partial Cost Recovery	2017/2018	\$31.00	\$32.00	Y	\$2.82	per hour	2%		\$0.00	

Fee Description	2017-2018 Fee	2017-2018 Fee	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee	Proposed Fee	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated	Comment
	01 Jul 2017 - 30 Sept 2017 incl. GST	01 Oct 2017 - 30 June 2018 incl. GST			2018 - 2019 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 01 Oct 2018 - 30 Jun 2019 incl. GST						Income excl. GST	
Junior Rates (Under 18)													
Winter Match Rate	\$28.00	\$28.50	Partial Cost Recovery	2017/2018	\$28.50	\$29.50	Y	\$2.59	per hour	2%		\$0.00	
Winter Training Rate	\$15.50	\$16.00	Partial Cost Recovery	2017/2018	\$16.00	\$16.50	Y	\$1.45	per hour	3%		\$0.00	
Summer Match Rate	\$35.50	\$36.00	Partial Cost Recovery	2017/2018	\$36.00	\$37.50	Y	\$3.27	per hour	1%		\$0.00	
Summer Training Rate	\$15.50	\$16.00	Partial Cost Recovery	2017/2018	\$16.00	\$16.50	Y	\$1.45	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
South Hobart Oval													
Senior Rates													
Winter Match Rate	\$77.00	\$78.50	Partial Cost Recovery	2017/2018	\$78.50	\$81.00	Y	\$7.14	per hour	2%		\$0.00	
Winter Training Rate	\$48.00	\$49.00	Partial Cost Recovery	2017/2018	\$49.00	\$50.50	Y	\$4.45	per hour	2%		\$0.00	
Summer Match Rate	\$77.00	\$78.50	Partial Cost Recovery	2017/2018	\$78.50	\$81.00	Y	\$7.14	per hour	2%		\$0.00	
Summer Training Rate	\$37.00	\$38.00	Partial Cost Recovery	2017/2018	\$38.00	\$39.00	Y	\$3.45	per hour	3%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2017/2018	\$39.00	\$40.00	Y	\$3.55	per hour	3%		\$0.00	
Winter Training Rate	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$25.75	Y	\$2.27	per hour	2%		\$0.00	
Summer Match Rate	\$32.50	\$33.00	Partial Cost Recovery	2017/2018	\$33.00	\$34.25	Y	\$3.00	per hour	2%		\$0.00	
Summer Training Rate	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
TCA Ground													
Senior Rates													
Winter Match Rate	\$82.50	\$84.00	Partial Cost Recovery	2017/2018	\$84.00	\$86.00	Y	\$7.64	per hour	2%		\$0.00	
Winter Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Summer Match Rate	\$85.00	\$86.50	Partial Cost Recovery	2017/2018	\$86.50	\$90.00	Y	\$7.86	per hour	2%		\$0.00	
Summer Training Rate	\$50.00	\$51.00	Partial Cost Recovery	2017/2018	\$51.00	\$52.50	Y	\$4.64	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.00	\$19.50	Partial Cost Recovery	2017/2018	\$19.50	\$20.00	Y	\$1.77	per hour, per net	3%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$37.00	\$38.00	Partial Cost Recovery	2017/2018	\$38.00	\$39.00	Y	\$3.45	per hour	3%		\$0.00	
Winter Training Rate	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$25.75	Y	\$2.27	per hour	2%		\$0.00	
Summer Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2017/2018	\$40.00	\$41.00	Y	\$3.64	per hour	3%		\$0.00	
Summer Training Rate	\$24.50	\$25.00	Partial Cost Recovery	2017/2018	\$25.00	\$25.75	Y	\$2.27	per hour	2%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
Wellesley Park Oval													
Senior Rates													
Winter Match Rate	\$52.50	\$53.50	Partial Cost Recovery	2017/2018	\$53.50	\$55.25	Y	\$4.86	per hour	2%		\$0.00	
Winter Training Rate	\$31.00	\$31.50	Partial Cost Recovery	2017/2018	\$31.50	\$32.50	Y	\$2.86	per hour	2%		\$0.00	
Summer Match Rate	\$52.50	\$53.50	Partial Cost Recovery	2017/2018	\$53.50	\$55.25	Y	\$4.86	per hour	2%		\$0.00	
Summer Training Rate	\$31.00	\$31.50	Partial Cost Recovery	2017/2018	\$31.50	\$32.50	Y	\$2.86	per hour	2%		\$0.00	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.50	\$11.75	Partial Cost Recovery	2017/2018	\$11.75	\$12.00	Y	\$1.07	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Winter Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2017/2018	\$16.50	\$17.00	Y	\$1.50	per hour	3%		\$0.00	
Summer Match Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2017/2018	\$16.50	\$17.00	Y	\$1.50	per hour	3%		\$0.00	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.00	\$8.25	Partial Cost Recovery	2017/2018	\$8.25	\$8.50	Y	\$0.75	per hour	3%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
West Hobart Oval													
Senior Rates													
Winter Match Rate	\$40.50	\$41.50	Partial Cost Recovery	2017/2018	\$41.50	\$43.00	Y	\$3.77	per hour	2%		\$0.00	
Winter Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Summer Match Rate	\$40.50	\$41.50	Partial Cost Recovery	2017/2018	\$41.50	\$43.00	Y	\$3.77	per hour	2%		\$0.00	
Summer Training Rate	\$25.50	\$26.00	Partial Cost Recovery	2017/2018	\$26.00	\$27.00	Y	\$2.36	per hour	2%		\$0.00	
Junior Rates (Under 18)													
Winter Match Rate	\$20.00	\$20.50	Partial Cost Recovery	2017/2018	\$20.50	\$21.50	Y	\$1.86	per hour	2%		\$0.00	

	2017-2018 Fee 01 Jul 2017 - 30 Sept 2017 incl.	2017-2018 Fee 01 Oct 2017 - 30 June 2018			Proposed Fee 2018 - 2019 01 Jul 2018 - 30 Sept 2018	Proposed Fee 2018 - 2019 01 Oct 2018 - 30 Jun 2019							
Fee Description	GST	incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	incl. GST	incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Winter Training Rate	\$12.50		Partial Cost Recovery	2017/2018	\$12.75	\$13.50	Y	\$1.16	per hour	2%		\$0.00	
Summer Match Rate	\$20.00	\$20.50	Partial Cost Recovery	2017/2018	\$20.50	\$21.50	Y	\$1.86	per hour	2%		\$0.00	
Summer Training Rate	\$12.50	\$12.75	Partial Cost Recovery	2017/2018	\$12.75	\$13.50	Y	\$1.16	per hour	2%		\$0.00	
A 15% surcharge will be applied for the use of training lights													
All Grounds													
Key Bond - Seasonal Hirer	\$150.00	\$150.00	Security Deposit	2006/07	\$150.00	\$150.00	N	\$0.00	per hirer	0%		\$0.00	
GST only applies on forfeiture of deposit													
Casual Hirer key not returned within 7 days	\$100.00	\$100.00	Partial Cost Recovery	2006/07	\$100.00	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Social Sports Events													
Bond	Min \$200	Min \$200	Security Deposit	2016/17	Min \$200	Min \$200	N	\$0.00	per hire/event				
GST only applies on forfeiture of deposit													
Hire Rate	Applicable Training Rate	Applicable Training Rate			Applicable Training Rate	Applicable Training Rate	Y						
SEASONAL HIRE OF SPORTS FIELDS													
Discount applied to the seasonal hire of sportsfield ground hire rate (terms and conditions apply)	25% Discount	25% Discount			25% Discount	25%Discount			per season booking				
Exercise Classes at Sporting Facilities													
	Applicable Training Rate for Sportsground	Applicable Training Rate for Sportsground			Applicable Training Rate for Sportsground	Applicable training rate for sportsground	Y		per hour				
MAJOR EVENTS (Non-sporting activities)													
Commercial Events													
Small event (1-50)	\$225.00	\$230.00	Commercial Pricing	2017/2018	\$230.00	\$230.00	Y	\$20.91	per event (not exceeding 8 hours)	0%		\$0.00	
Medium event (50-150)	\$345.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	\$350.00	Y	\$31.82	per event (not exceeding 8 hours)	0%		\$0.00	
Large Event (over 150)	\$450.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	\$455.00	Y	\$41.36	per event (not exceeding 8 hours)	0%		\$0.00	
Major Event (over 1000)	\$2,600.00	\$2,650.00	Commercial Pricing	2017/2018	\$2,650.00	\$2,650.00	Y	\$240.91	per event	0%		\$0.00	
Booking fee													
Performing Days		\$455.00	Commercial Pricing	2017/2018	\$455.00	\$455.00				0%			
Additional Days on Site	\$250.00	\$255.00	Commercial Pricing	2017/2018	\$255.00	\$255.00	Y	\$23.18	per day	0%		\$0.00	
Key Charge if not returned in 7 days	\$100.00	\$100.00	Commercial Pricing	2006/07	\$100.00	\$100.00	Y	\$9.09	per hirer	0%		\$0.00	
Bond (Minimum plus any additional charges as determined by Director Parks and City Amenities) (GST only applies on forfeiture of deposit)	\$2,000.00	\$2,000.00	Security Deposit	2011/12	\$2,000.00	\$2,000.00	N	\$0.00	per hirer	0%		\$0.00	
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	\$240.00	Y	\$21.82	per site	0%		\$0.00	
Non Commercial Events													
Organised Event Booking Fee (over 20)	\$115.00	\$117.00	Commercial Pricing	2018/2018	\$117.00	\$117.00	Y	\$10.64	per hirer	0%		\$0.00	
Not for Profit/Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery		25% of applicable fee	25% of applicable fee	Y		per hirer				
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$240.00	\$240.00	Y	\$21.82	per hirer	0%		\$0.00	
Bond (minimum plus any additional) (GST only applies on forfeiture of deposit)	Min \$200	Min \$200	Security Deposit	2016/17	Min \$200		N	\$0.00	per hirer				
Charges include a \$50.00 non-refundable booking fee payable upon return of the booking form. All other fees paid prior to the booked date will be refunded if cancelled > 7 days													

Proposed 2018-19 Fees & Charges: Skills Centre/Mornington Skills Centre

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
348.7412.2279.000	SKILL CENTRE - Facility Hire	-12,266.10	-10,000.00	-7,219.40	-4,998.00	10,000.00
Skills Centre/Mornington Skills Centre		12,266.10	10,000.00	7,219.40	4,998.00	10,000.00
Change from 2017-18 to 2018-19						0.00%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Skills Centre - Mornington:												
Single Room Hire												
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$29.00	\$29.50	Market Pricing	2017/2018	\$29.50	Y	\$2.68	per hour	0%		\$0.00	
Mon - Fri 5pm onwards (minimum 2 hour booking)	\$39.50	\$40.50	Market Pricing	2017/2018	\$40.50	Y	\$3.68	per hour	0%		\$0.00	
Sat/Sun/Public Holidays (minimum 2 hour booking)	\$51.50	\$52.50	Market Pricing	2017/2018	\$52.50	Y	\$4.77	per hour	0%		\$0.00	
Skills Centre - Mornington:												
Both Rooms Hire												
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$44.00	\$45.00	Market Pricing	2017/2018	\$45.00	Y	\$4.09	per hour	0%		\$0.00	
Mon - Fri 5pm onwards (minimum 2 hour booking)	\$58.50	\$60.00	Market Pricing	2017/2018	\$60.00	Y	\$5.45	per hour	0%		\$0.00	
Sat/Sun/Public Holidays (minimum 2 hour booking)	\$76.00	\$77.50	Market Pricing	2017/2018	\$77.50	Y	\$7.05	per hour	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 311 - Cafe, Retail & Customer Service

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
311 - Cafe, Retail & Customer Service		4,837.76	2,723.00	1,528.65	1,362.00	381.78
Change from 2017-18 to 2018-19						-85.98%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
EQUIPMENT HIRE DKHAC Car Park Casual parking fee for non patrons	\$10.00	\$10.00	Market Pricing	2015/16	\$10.00	Y	\$0.91	per hour after 3 hours of parking, maximum \$30 per day	0%	42	\$381.78	

Proposed 2018-19 Fees & Charges: 312 - Pool Operations & Swim School

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
312 - Pool Operations & Swim School		2,750,304.06	2,831,963.00	1,544,588.95	1,535,526.00	3,074,940.00
Change from 2017-18 to 2018-19						8.58%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
AQUATIC ENTRY												
Adults 16years+												
Adult Swim	\$7.50	\$7.60	Market Pricing	2017/2018	\$7.60	Y	\$0.69	per adult	0%	53058	\$366,630.78	16 YEARS PLUS
Adult Swim - Concession	\$6.00	\$6.10	Market Pricing	2017/2018	\$6.10	Y	\$0.55	per concession holder	0%	13307	\$73,853.85	
Adult Swim/Spa/Sauna/Steam	\$14.90	\$15.20	Market Pricing	2017/2018	\$15.20	Y	\$1.38	per person	0%	4105	\$56,731.10	Government concession card holders, Centrelink or Dept of Veterans' Affairs Pensioner Concession Card (multi visit pass and membership), Centrelink Health Care Card (multi visit pass) Department of Veterans' Affairs 'Gold Card' endorsed with TPI or War Widow (multi visit pass and membership)
Adult: Concession Swim/Spa/Sauna/Steam	\$12.00	\$12.20	Market Pricing	2017/2018	\$12.20	Y	\$1.11	per concession holder	0%	2253	\$24,985.77	
Children:												
Child Swim (6-16 years)	\$5.00	\$5.10	Market Pricing	2017/2018	\$5.10	Y	\$0.46	per child	0%	44205	\$205,111.20	
Child Swim (2-5 years)	\$1.70	\$1.80	Market Pricing	2017/2018	\$1.80	Y	\$0.16	per child	0%	22756	\$37,319.84	
Infant - under 2 years old	No Charge	No Charge	Zero Pricing		No Charge	Y						
Families:												
Family of 4 (maximum 2 adults)	\$20.00	\$20.30	Market Pricing	2017/2018	\$20.30	Y	\$1.85	per family	0%	4972	\$91,733.40	Child 0-5 years accompanied by one adult
Toddler and Supervisor		NEW			\$7.00			per entry		200	\$1,400.00	
Non Swim Entry												
Non Swim Entry	\$2.00	\$2.00	Market Pricing	2015/16	\$2.00	Y	\$0.18	per person	0%	26051	\$47,412.82	A person entering the centre but not utilising any service. (The \$2 Non Swim fee covers the maintenance and upkeep of all the aquatic facilities that are used, changing rooms, toilets, seating etc. In order to continue to offer our services and facilities we need to ensure that all areas are maintained to the highest standards and are in-line with OH&S guidelines.
AQUATIC MULTI VISIT PASSES												
Adult:												
10 Visit Pass Swim Adult	\$71.25	\$72.20	Market Pricing	2017/2018	\$72.20	Y	\$6.56	per pass	0%	513	\$33,673.32	
20 Visit Pass Swim Adult	\$135.00	\$136.80	Market Pricing	2017/2018	\$136.80	Y	\$12.44	per pass	0%	411	\$51,111.96	
10 Visit Pass Swim, Spa, Steam Adult	\$141.50	\$144.40	Market Pricing	2017/2018	\$144.40	Y	\$13.13	per pass	0%	9	\$1,181.43	
20 Visit Pass Swim, Spa, Steam Adult	\$268.20	\$273.60	Market Pricing	2017/2018	\$273.60	Y	\$24.87	per pass	0%	5	\$1,243.65	
Concession:												
10 Visit Pass Swim Adult Concession	\$57.00	\$58.00	Market Pricing	2017/2018	\$57.95	Y	\$5.27	per pass	0%	210	\$11,062.80	
20 Visit Pass Swim Adult Concession	\$108.00	\$109.80	Market Pricing	2017/2018	\$109.80	Y	\$9.98	per pass	0%	195	\$19,464.90	
10 Visit Pass Swim, Spa, Steam Adult Concession	\$114.00	\$115.90	Market Pricing	2017/2018	\$115.90	Y	\$10.54	per pass	0%	3	\$316.08	
20 Visit Pass Swim, Spa, Steam Adult Concession	\$216.00	\$219.60	Market Pricing	2017/2018	\$219.60	Y	\$19.96	per pass	0%	2	\$399.28	
Child:												
10 Visit Pass Child	\$47.50	\$48.50	Market Pricing	2017/2018	\$48.45	Y	\$4.40	per pass	0%	50	\$2,202.50	
10 Visit Pass Child (2-5years)		\$17.12		2017/2018	\$17.10	Y	\$1.55		0%	45	\$699.75	
20 Visit Pass Child	\$90.00	\$91.72	Market Pricing	2017/2018	\$91.80	Y	\$8.35	per pass	0%	31	\$2,586.95	
20 Visit Pass Child (2-5years)		\$32.44		2017/2018	\$32.40	Y	\$2.95		0%	22	\$647.90	
MEMBERSHIPS:												
Aquatic Membership (Blue Membership)												
1 Month	\$95.20	\$99.30	Market Pricing	2017/2018	\$100.00	Y	\$9.09	per person	1%	57	\$5,181.87	
Annual		\$751.30	Market Pricing	2017/2018	\$780.00	Y	\$70.91	per person	4%	38	\$26,945.42	
Direct Debit, Per Week	\$13.85	\$14.45		2017/2018	\$15.00	Y	\$1.36	per person	4%	1927	\$26,284.28	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Direct Debit, Per Month	\$60.00	\$62.61	Market Pricing	2017/2018	\$65.00	Y	\$5.91	per person	4%	832	\$49,162.88	
Direct Debit, Per Fortnight	\$27.70	\$28.90	Market Pricing	2017/2018	\$30.00	Y	\$2.73	per person	4%	2198	\$59,939.46	
1 Month - Concession & Child U 16	\$76.16	\$79.50	Market Pricing	2017/2018	\$80.00	Y	\$7.27	per person	1%	0	\$0.00	
Direct Debit, Per Month Concession & Child Under 16 years	\$48.00	\$50.09	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per person	4%	182	\$8,603.14	
Direct Debit, Per Fortnight Concession & Child Under 16 years	\$22.16	\$23.11	Market Pricing	2017/2018	\$24.00	Y	\$2.18	per person	4%	222	\$4,844.04	
Aquatic Membership - Corporate (10% Discount)												
Annual		\$676.20	Market Pricing	2017/2018	\$702.00	Y	\$63.82	per person	4%	47	\$29,994.46	
Direct Debit, Per Week	\$12.46	\$13.00	Market Pricing	2017/2018	\$13.50	Y	\$1.23	per person	4%	543	\$6,662.61	
Direct Debit, Per Month	\$54.00	\$56.35	Market Pricing	2017/2018	\$58.50	Y	\$5.32	per person	4%	832	\$44,245.76	
Direct Debit, Per Fortnight	\$24.92	\$26.01	Market Pricing	2017/2018	\$27.00	Y	\$2.45	per person	4%	2124	\$52,144.20	
Aquatic Membership - Senior (20% Discount)												
1 Month	\$76.16	\$79.50	Market Pricing	2017/2018	\$80.00	Y	\$7.27	per person	1%	34	\$2,472.82	
Annual		\$601.10	Market Pricing	2017/2018	\$624.00	Y	\$56.73	per person	4%	30	\$17,018.10	
Direct Debit, Per Week	\$11.08	\$11.56	Market Pricing	2017/2018	\$12.00	Y	\$1.09	per person	4%	198	\$2,160.18	
Direct Debit, Per Month	\$48.00	\$50.09	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per person	4%	513	\$24,249.51	
Direct Debit, Per Fortnight	\$22.16	\$23.12	Market Pricing	2017/2018	\$24.00	Y	\$2.18	per person	4%	618	\$13,484.76	
Aquatic Membership - Full time student (20% Discount)												
1 Month	\$76.16	\$79.50	Market Pricing	2017/2018	\$80.00	Y	\$7.27	per person	1%	34	\$2,472.82	
Annual		\$601.10	Market Pricing	2017/2018	\$624.00	Y	\$56.73	per person	4%	7	\$3,970.89	
Direct Debit, Per Week	\$11.08	\$11.56	Market Pricing	2017/2018	\$12.00	Y	\$1.09	per person	4%	1680	\$18,328.80	
Direct Debit, Per Month	\$48.00	\$50.09	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per person	4%	205	\$9,690.35	
Direct Debit, Per Fortnight	\$22.16	\$23.12	Market Pricing	2017/2018	\$24.00	Y	\$2.18	per person	4%	346	\$7,549.72	
MEMBERSHIP: Non Swim Entry												
Six consecutive months	\$25.00	\$35.50	Market Pricing	2017/2018	\$50.00	Y	\$4.55	per six months	41%	76	\$3,454.20	Change access to multi person use (NSE only)
AQUATIC PROGRAMMES:												
Swim and Survive:												
Individuals												
Lesson - Swim (Wonder 1 to Active 6)	\$15.80	\$16.40	Market Pricing	2017/2018	\$16.50	N	\$0.00	each lesson	1%	42000	\$693,000.00	One, half hour lesson per week.
Lesson - Swim (Active 7)	\$20.30	\$21.00	Market Pricing	2017/2018	\$21.00	N	\$0.00	each lesson	0%	1200	\$25,200.00	One, one hour lesson per week.
Lesson - Swim (Private 1:1)	\$41.20	\$42.20	Market Pricing	2017/2018	\$45.00	N	\$0.00	each lesson	7%	1625	\$73,125.00	Half hour lesson. Maximum one student.
Lesson - AquaPlay (30 min)		NEW			\$55.00			each lesson		66	\$3,630.00	Aquaplay is in introduction to water classes for parent and children primarily aimed at early learning centres and booked as a group in 30 min sessions with a min of 6 max 10 participants. Children 6mths - 18 mths
School Groups												
Lesson - Swim (40 minutes)	\$5.86	\$6.49		2017/2018	\$6.49	N	\$0.00	each student per lesson	0%	10000	\$64,900.00	Remove from documentation - contract rate (commercial in confidence)
Lesson - Swim (60 minutes)		\$7.21		2017/2018	\$75.00	N	\$0.00	Per Lesson	940%	1400	\$105,000.00	60 min lesson inclusive of teacher and lane hire
Squad & Diving Training Sessions												
Session - Squad Training	\$24.60	\$25.40	Market Pricing	2017/2018	\$27.00	N	\$0.00	per week	6%	1918	\$51,786.00	Three, one hour sessions per week.
Session - Squad +		\$28.40		2017/2018	\$0.00	N		per session	-100%			Remove Fee - service not provided in 17/18
Session - Diving		\$25.00		2017/2018	\$25.00	N	\$0.00	per session	0%	80	\$2,000.00	
INDIVIDUAL LANE AND POOL HIRE												
Pool Hire												
Pool - 50m Exclusive use (2m)	\$365.00	\$405.25	Market Pricing	2017/2018	\$405.25	Y	\$36.84	per hour	0%		\$0.00	8 x Lanes of 50m pool
Pool - 25m Programmes Exclusive use (Shallow 1m - 1.4m)	\$245.00	\$255.30	Market Pricing	2017/2018	\$255.30	Y	\$23.21	per hour	0%		\$0.00	6 x Lanes in the 25m Shallow pool
Pool - 25m Dive Exclusive use (5m)		\$255.30		2017/2018	\$255.30	Y	\$23.21	per hour	0%		\$0.00	6 x Lanes in the 25m Dive pool
Pool - 25m Dive Exclusive use (5m) off peak 9.30-2.30		\$202.65		2017/2018	\$202.65	Y	\$18.42	per hour	0%		\$0.00	6 x Lanes in the 25m Dive pool
Pool - 50m Pool Exclusive (short course 25m mode)* (2m)		\$255.30		2017/2018	\$255.30	Y	\$23.21	per hour	0%		\$0.00	8 x Lanes in short course mode which is 25m in length
Boom Movement Fee		\$50.70		2017/2018	\$100.00	Y	\$9.09	per booking	97%		\$0.00	Fee is incurred if booking requires a boom movement
Individual Lane Hire												
Lane hire - 50m Pool (2m)	\$80.00	\$81.10	Market Pricing	2017/2018	\$81.10	Y	\$7.37	per hour	0%		\$0.00	1 x 50m Lane exclusive use
Lane hire - 25m Programmes Pool (Shallow 1m - 1.4m)	\$60.00	\$62.80	Market Pricing	2017/2018	\$62.80	Y	\$5.71	per hour	0%		\$0.00	1 x 25m Lane exclusive use

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Lane hire - 25m Dive Pool (5m)		\$62.80		2017/2018	\$62.80	Y	\$5.71	per hour	0%		\$0.00	1 x Dive pool lane (25m) exclusive use
Lane hire - 50m Pool (short course 25m mode) (2m)		\$62.80		2017/2018	\$62.80	Y	\$5.71	per hour	0%		\$0.00	1 x 25m lane already in short course mode (*Boom is not moved for individual lane hire, but individual lanes may be booked if a booking falls when the pool is already in short course mode)
MEETING ROOM:												
Meeting Room Hire Fee (per hour)	\$50.00	\$50.70	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per hour	3%		\$0.00	
USER GROUPS - NOT FOR PROFIT (conditions apply)												
20% reduction												
Pool Hire												
Pool - 50m Exclusive use (2m)		\$324.20		2017/2018	\$324.20	Y	\$29.47	per hour	0%		\$0.00	8 x Lanes of 50m pool
Pool - 25m Programmes Exclusive use (Shallow 1m - 1.4m)		\$204.30		2017/2018	\$204.24	Y	\$18.57	per hour	0%		\$0.00	6 x Lanes in the 25m Shallow pool
Pool - 25m Dive Exclusive use (5m)		\$204.30		2017/2018	\$204.24	Y	\$18.57	per hour	0%		\$0.00	6 x Lanes in the 25m Dive pool
Pool - 25m Dive Exclusive use (5m) off peak 9.30-2.30		\$162.10		2017/2018	\$162.12	Y	\$14.74	per hour	0%		\$0.00	6 x Lanes in the 25m Dive pool
Pool - 50m Pool Exclusive (short course 25m mode)* (2m)		\$204.30		2017/2018	\$204.24	Y	\$18.57	per hour	0%		\$0.00	8 x Lanes in short course mode which is 25m in length
Boom Movement Fee one way*		\$40.60		2017/2018	\$80.00	Y	\$7.27		97%		\$0.00	Fee is incurred if booking requires a boom movement
Individual Lane Hire												
Lane hire - 50m Pool (2m)		\$64.90		2017/2018	\$64.88	Y	\$5.90	per hour	0%		\$0.00	1 x 50m Lane exclusive use
Lane hire - 25m Programmes Pool (Shallow 1m - 1.4m)		\$50.30		2017/2018	\$50.24	Y	\$4.57	per hour	0%		\$0.00	1 x 25m Lane exclusive use
Lane hire - 25m Dive Pool (5m)		\$50.30		2017/2018	\$50.24	Y	\$4.57	per hour	0%		\$0.00	1 x Dive pool lane (25m) exclusive use
Lane hire - 50m Pool (short course 25m mode) (2m)		\$50.30		2017/2018	\$50.24	Y	\$4.57	per hour	0%		\$0.00	1 x 25m lane already in short course mode (*Boom is not moved for individual lane hire, but individual lanes may be booked if a booking falls when the pool is already in short course mode)
MEETING ROOM:												
Meeting Room Hire Fee (per hour)	\$50.00	\$40.60	Market Pricing	2017/2018	\$41.60	Y	\$3.78	per hour	2%		\$0.00	
OTHER												
Shower		\$5.00		2016/17	\$5.00	Y	\$0.45	per person, per entry	0%	239	\$1,087.45	
Whole of Centre	POA	POA			POA	Y						
Additional & Outside Hours Charges												
Normal Hours - Additional Lifeguards, FOH Staff, Event Ushers & Cleaners	\$75.00	\$60.80	Market Pricing	2017/2018	\$60.80	Y	\$5.53	per hour, per additional staff member	0%		\$0.00	
After Hours Staffing Fee		\$121.60		2017/2018	\$121.60	Y	\$11.05	per hour	0%		\$0.00	Two staff per hour for outside hours.

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed Fee (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
FITNESS CLASSES												
Casual Class - Aquarobics	\$14.90	\$15.20	Market Pricing	2017/2018	\$15.50	Y	\$1.41	per person per class	2%	662	\$9,327.58	
Casual Class - Aquarobics - Concession	\$12.00	\$12.20	Market Pricing	2017/2018	\$12.50	Y	\$1.14	per person per class	2%	466	\$5,293.76	
Casual Class - Group Fitness		\$15.20		2017/2018	\$15.50	Y	\$1.41	per person per class	2%	701	\$9,877.09	
Casual Class - Group Fitness Concession		\$12.20		2017/2018	\$12.50	Y	\$1.14	per person per class	2%	112	\$1,272.32	
Group Fitness Class Booking - Gym Only	\$120.00	\$121.57	Market Pricing	2017/2018	\$125.00	Y	\$11.36	per class	3%	1	\$113.64	For a one hour session
Aqua aerobics fitness instructor		\$76.00		2017/2018	\$85.00	Y	\$7.73		12%	1	\$77.27	For a one hour session, exclusive of pool hire
Full Entry to Centre:												
Casual - Full Entry	\$21.00	\$21.30	Market Pricing	2017/2018	\$22.00	Y	\$2.00	per person per day	3%	551	\$11,020.00	
Casual - Full Entry Concession	\$16.80	\$17.00	Market Pricing	2017/2018	\$17.60	Y	\$1.60	per person per day	4%	93	\$1,488.00	
Silver Membership												
Casual Entry - Silver	\$8.00	\$12.00	Market Pricing	2017/2018	\$12.50	Y	\$1.14	per visit	4%	267	\$3,033.12	7.45am to 3.30pm Gym and Pool Monday to Friday. 8am - 6pm Weekends and Public Holidays
Membership - Annual	\$576.00	\$601.10	Market Pricing	2017/2018	\$624.00	Y	\$56.73	per annum	4%	42	\$23,825.34	7.45am to 3.30pm Gym and Pool Monday to Friday. 8am - 6pm Weekends and Public Holidays
Membership - Direct Debit, Per Month	\$48.00	\$50.09	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per month	4%	878	\$41,503.06	
Membership - Direct Debit, Per Fortnight	\$22.16	\$23.12	Market Pricing	2017/2018	\$24.00	Y	\$2.18	per fortnight	4%	1013	\$22,103.66	
Membership - Direct Debit, Per Week	\$11.08	\$11.56	Market Pricing	2017/2018	\$12.00	Y	\$1.09	per week	4%	642	\$7,004.22	Annual, Fortnightly Fee falls out of Weekly
Teenage Gym Programme (TGP)												
TGP - single visit	\$10.50	\$12.00	Market Pricing	2017/2018	\$12.50	Y	\$1.14	per visit	4%	0	\$0.00	
Direct Debit, Per Week	\$11.08	\$11.56	Market Pricing	2017/2018	\$12.00	Y	\$1.09	per week	4%	247	\$2,694.77	
Direct Debit, Per Month	\$48.00	\$50.09	Market Pricing	2017/2018	\$52.00	Y	\$4.73	per month	4%	57	\$2,694.39	As per Silver
Direct Debit, Per Fortnight	\$22.16	\$23.12	Market Pricing	2017/2018	\$24.00	Y	\$2.18	per fortnight	4%	99	\$2,160.18	
Annual membership	\$576.00	\$601.10	Market Pricing	2017/2018	\$624.00	Y	\$56.73	per annum	4%	0	\$0.00	
CHILD MINDING												
1 hour	\$5.00	\$5.10	Market Pricing	2017/2018	\$5.10			per hour		800	\$4,080.00	
FITNESS MULTI VISIT PASSES - 16 YEARS +												
10 Visit Pass Full Entry Adult	\$199.50	\$202.30	Market Pricing	2017/2018	\$209.00	Y	\$19.00	per pass	3%	7	\$1,330.00	
20 Visit Pass Full Entry Adult	\$378.00	\$383.30	Market Pricing	2017/2018	\$396.00	Y	\$36.00	per pass	3%	1	\$360.00	
10 Visit Pass Aquarobics Adult	\$141.55	\$144.40	Market Pricing	2017/2018	\$147.25	Y	\$13.39	per pass	2%	15	\$2,007.90	
20 Visit Pass Aquarobics Adult	\$268.20	\$273.55	Market Pricing	2017/2018	\$279.00	Y	\$25.36	per pass	2%	7	\$1,775.48	
10 Visit Pass Full Entry Adult Concession	\$159.60	\$161.50	Market Pricing	2017/2018	\$167.20	Y	\$15.20	per pass	4%	2	\$304.00	
20 Visit Pass Full Entry Adult Concession	\$302.40	\$306.00	Market Pricing	2017/2018	\$316.80	Y	\$28.80	per pass	4%	2	\$576.00	
10 Visit Pass Aquarobics Adult Concession	\$114.00	\$115.90	Market Pricing	2017/2018	\$118.75	Y	\$10.80	per pass	2%	19	\$2,051.05	
20 Visit Pass Aquarobics Adult Concession	\$216.00	\$219.55	Market Pricing	2017/2018	\$225.00	Y	\$20.45	per pass	2%	11	\$2,250.05	
Full Access (Gold Membership)												
1 Month Trial	\$138.80	\$144.90	Market Pricing	2017/2018	\$145.00	Y	\$13.18	per person	0%	34	\$4,481.88	
Start Fee (direct debit memberships)	\$39.											

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
12 month		\$980.40		2017/2018	\$1,029.60	Y	\$93.60	per person	5%	31	\$29,016.00	
Direct Debit, Per Week	\$18.07	\$18.85	Market Pricing	2017/2018	\$19.80	Y	\$1.80	per week	5%	1383	\$24,894.00	
Direct Debit, Per Month	\$78.30	\$81.70	Market Pricing	2017/2018	\$85.80	Y	\$7.80	per month	5%	1345	\$104,910.00	
Direct Debit, Per Fortnight	\$36.14	\$37.71	Market Pricing	2017/2018	\$39.60	Y	\$3.60	per fortnight	5%	3952	\$142,272.00	
Full Access - Senior (20% Discount)												
12 month		\$871.50		2017/2018	\$915.20	Y	\$83.20	per person	5%	45	\$37,440.00	
Direct Debit, Per Week	\$16.06	\$16.76	Market Pricing	2017/2018	\$17.60	Y	\$1.60	per week	5%	296	\$4,736.00	
Direct Debit, Per Month	\$69.60	\$72.62	Market Pricing	2017/2018	\$76.27	Y	\$6.93	per month	5%	388	\$26,902.63	
Direct Debit, Per Fortnight	\$32.12	\$33.52	Market Pricing	2017/2018	\$35.20	Y	\$3.20	per fortnight	5%	469	\$15,008.00	
Full Access - Full time student (20% Discount)												
12 month		\$871.50		2017/2018	\$915.20	Y	\$83.20	per person	5%	6	\$4,992.00	
Direct Debit, Per Week	\$16.06	\$16.76	Market Pricing	2017/2018	\$17.60	Y	\$1.60	per week	5%	988	\$15,808.00	
Direct Debit, Per Month	\$69.60	\$81.70	Market Pricing	2017/2018	\$76.27	Y	\$6.93	per month	-7%	319	\$22,118.40	Incorrectly calculated last FY hence -7% reduction
Direct Debit, Per Fortnight	\$32.12	\$33.52	Market Pricing	2017/2018	\$35.20	Y	\$3.20	per fortnight	5%	889	\$28,448.00	
Family - Full Access (maximum of 4)												
Direct Debit, Per Week	\$49.00	\$51.20	Market Pricing	2017/2018	\$54.00	Y	\$4.91	per week	5%	494	\$24,250.46	up to FOUR people with a maximum of two adults. A child is between 11 and 18 years of age (to access the Gym the child must be 16 years and over). All members must reside at the same address.
PERSONAL TRAINING:												
PERSONAL TRAINING												
1/2 Hour	\$43.00	\$43.60	Market Pricing	2017/2018	\$45.00	Y	\$4.09	per session	3%	126	\$5,154.66	
Group Personal Training (1/2 hour): 2-5 participants	\$65.00	\$65.85	Market Pricing	2017/2018	\$68.50	Y	\$6.23	per 1/2 hour per group 2-5 persons	4%	6	\$373.62	
Personal Training Weekly Direct Debit (1 session per week)	\$51.00	\$51.67	Market Pricing	2017/2018	\$54.00	Y	\$4.91	Includes Full Centre Membership	5%	988	\$48,500.92	
Personal Training Weekly Direct Debit (2 sessions per week)	\$81.00	\$82.06	Market Pricing	2017/2018	\$86.00	Y	\$7.82	Includes Full Centre Membership	5%	445	\$34,790.10	
Personal Training Weekly Direct Debit (3 sessions per week)	\$101.00	\$102.32	Market Pricing	2017/2018	\$105.00	Y	\$9.55	Includes Full Centre Membership	3%	99	\$9,449.55	
10 Visit Pass - PT		\$414.30		2017/2018	\$427.50	Y	\$38.86	per pass	3%	9	\$3,497.76	
20 Visit Pass - PT		\$784.90		2017/2018	\$810.00	Y	\$73.64	per pass	3%	0	\$0.00	
REHABILITATION												
10 Visit Pass Swim Adult (REHAB)		\$72.20		2017/2018	\$72.20	Y	\$6.56	per pass	0%	0	\$0.00	
20 Visit Pass Swim Adult (REHAB)		\$136.80		2017/2018	\$136.80	Y	\$12.44	per pass	0%	0	\$0.00	
Full Access - Rehab (12 months)		\$1,089.30		2017/2018	\$1,144.00	Y	\$104.00	per person	5%	1	\$1,040.00	Existing Fee - Gold Membership
Full Access - Rehab (12 months) Aquatic Only		\$751.30		2017/2018	\$780.00	Y	\$70.91	per person	4%	0	\$0.00	Existing Fee - Blue Membership
Case Conference	\$125.00	\$126.70	Market Pricing	2017/2018	\$0.00	Y		per occurrence	-100%	0		
Session fee Rehab PT	\$59.00	\$88.20	Market Pricing	2017/2018	\$75.00	Y	\$6.82	per session	-15%	1574	\$107,315.32	
Session Fee - Exercise Physiology (60 Min)				New	\$85.25					240	\$20,460.00	
Session Fee - Exercise Physiology (30 Min)				New	\$58.85					240	\$14,124.00	
Session fee-NDIS	\$51.30	\$53.53	Market Pricing		\$54.57	Y	\$4.96	per session	2%	302	\$14,982.22	
Suspension Fees	\$0.50	\$0.50	Market Pricing	2009/10	\$0.50	Y	\$0.05	per person - for 1 day	0%	218	\$98.10	
Membership change fee (downgrade)	\$25.00	\$25.00	Market Pricing	2010/11	\$25.00	Y	\$2.27	per downgrade	0%	31	\$704.63	
Wristband		\$10.00			\$10.00	Y	\$0.91	per downgrade	0%	20	\$181.80	
Plastic card replacement fee	\$20.00	\$5.00	Market Pricing	2016/17	\$5.00	Y	\$0.45	per replacement	0%	100	\$455.00	

34. Hobart Chargers Basketball Association - Proposed Partnership with the Doone Kennedy Hobart Aquatic Centre
File Ref: F18/35998

Ref: Open [PRC 6.2](#), 10/05/2018

- That:
1. Approval be provided for the establishment of a formal partnership between the City and the Hobart Chargers Basketball Association.
 2. The General Manager be delegated the authority to negotiate and agree to the terms of the resulting Partnership Agreement with the Hobart Chargers Basketball Association, and to execute the Agreement on the Council's behalf.
 3. The funding provided by the City of Hobart be recorded in the relevant Annual Reports in accordance with the Council's policy on the disclosure of grants and benefits.

35. Franklin Square - Further Activation Opportunities
File Ref: F18/36098

Ref: Open [PRC 6.3](#), 10/05/2018

- That:
1. Work be undertaken to enable the benches on the roof of the Franklin Square toilet block to be more easily removable thereby creating a larger stage space, as and when required, at a cost of around \$5,000 from the 2017/2018 financial years' operating budget.
 2. Investigations be undertaken to determine the structural integrity of the roof of the public toilets building to determine if anchor points for equipment, such as lighting and marquees, is possible.
 3. The placement of a piano in Franklin Square be trialled for a 6 month period, over the spring/summer during the 2018/19 financial year, with a review to be undertaken on its ongoing viability taking into account the effects of weather, vandalism and the ongoing maintenance costs of the piano.
 4. Public Wi-Fi be provided in Franklin Square at an estimated cost of \$40,000 to be funded from the Innovation and Technology budget in the 2018/19 financial year as part of the City's 'Smart Cities' initiative.
 5. Further opportunities be identified and progressed that enable the provision of new technology in the Park to meet the emerging needs of the community, in alignment with the City's proposed 'Smart Cities' project.
 6. A media release be issued at the appropriate time.

36. kunanyi / Mount Wellington - Expression of Interest Outcome for an All-Weather Shuttle Bus Transport Service
File Ref: F18/44492

Ref: Special Closed [PRC 4.1](#), 21/05/2018

A recommendation will be submitted to the meeting.

SPECIAL REPORT – GENERAL MANAGER

**37. Economic Development and Communications Committee Action Status
Report - Removal of Item
File Ref: F18/35540; 16/120**

Memorandum of the General Manager of 16 May 2018.

Delegation: Council



City of **HOBART**

MEMORANDUM: COUNCIL

**Economic Development and Communications Committee
Action Status Report - Removal of Item**

At the Council meeting on 10 March 2015 a Notice of Motion was presented to Council titled “‘Funky’ Shopping Trolley Hire Program”. Council resolved inter alia, that:

“a report be prepared on the feasibility of the Council initiating a ‘funky’ shopping trolley hire program, potentially to operate from the Council’s off-street car parks.”

An action was created and entered on the Economic Development and Communications Committee status report.

To-date the report has not been actioned and at the Economic Development and Communications Committee meeting of 19 April 2018, the Committee resolved that:

“no further action be taken for item 1 “Funky Shopping Trolley Hire Program”

As the recommendation from the Committee of 19 April 2018 effectively overturns the decision of 10 March 2015, a decision by an absolute majority is required.

RECOMMENDATION

That Council resolve that no further action be taken for item 1 “Funky Shopping Trolley Hire Program on the Economic Development and Communications Committee status report.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.

A handwritten signature in black ink, appearing to read 'N.D. Heath', written in a cursive style.

N.D Heath
GENERAL MANAGER

Date: 16 May 2018
File Reference: F18/35540; 16/120

38. CLOSED PORTION OF THE MEETING

RECOMMENDATION

That the Council resolve by absolute majority that the meeting be closed to the public pursuant to regulation 15(1) of the *Local Government (Meeting Procedures) Regulations 2015* because the items included on the closed agenda contain the following matters:

- renewal of a contract including details of the terms and conditions of renewal
- the sale of land for unpaid rates
- security of Council property and staff

The following items are listed for discussion:-

- | | |
|------------|--|
| Item No. 1 | Minutes of the last meeting of the Closed Portion of the Council Meeting |
| Item No. 2 | Communication from the Chairman |
| Item No. 3 | Leave of Absence |
| Item No. 4 | Consideration of supplementary items to the agenda |
| Item No. 5 | Indications of pecuniary and conflicts of interest |
| Item No. 6 | Contract Extension - Contract No. 5575 - Provision of Secure Interactive Voice Recognition (IVR) and Internet Account Payment Services
LG(MP)R 15(2)(d) |
| Item No. 7 | Sale of Land for Unpaid Rates: 18 Norfolk Crescent, Sandy Bay - Update
LG(MP)R 15(2)(f) and (g) |
| Item No. 8 | Town Hall Entry Foyer - Security Arrangements
LG(MP)R 15(2)e(i) |