

### SUPPORTING INFORMATION

# OPEN PORTION OF THE MEETING

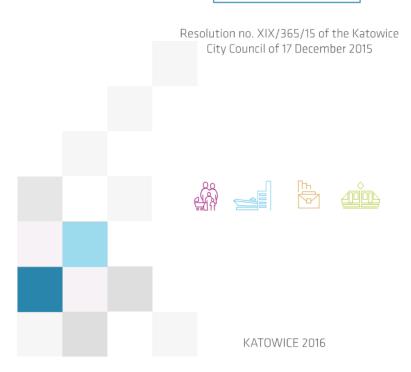
### MONDAY, 11 DECEMBER 2017 AT 5.00 PM VENUE: LADY OSBORNE ROOM, TOWN HALL

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### CITY DEVELOPMENT STRATEGY

KATOWICE 2030







#### LADIES AND GENTLEMEN,

The Katowice 2020 City Development Strategy was adopted 10 years ago. A dynamically shifting environment requires updating strategic objectives and lines of action in the new perspective. Therefore, I present you with the Katowice 2030 City Development Strategy.

Continuing a positive, multi-dimensional transformation of Katowice, we focus our actions on four fields recognised as the dominating ones, i.e. Quality of life, Metropolitan Nature, Entrepreneurship and Economic Growth, as well as Transport and City Logistics. Fulfilment of a strategic vision, objectives, lines and undertakings will allow Katowice to become a smart, innovative, integrated and internationalised city. I am confident that only ambitious goals of development, selected through a dialogue and achieved with the participation of various circles, will enable further growth of our city.

Works on updating the City Development Strategy were carried out in accordance with the principle of social participation. I warmly thank everyone who answered our invitation and took part in the process of devising the strategy: representatives of entrepreneurs, higher education institutions, non-governmental organisations, housing cooperatives, cultural institutions, organisational units of the city, councillors of the City Council and experts, and most of all residents of Katowice who participated in the social consultations.

Mayor of the City of Katowice

Morin Kuya

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### INTRODUCTION



The City Development Strategy is the most important document of multi-dimensional long-term planning, outlining a vision, objectives and lines of development of the City. Dynamics of changes taking place in the city of Katowice and its surroundings constituted grounds for starting works on assessment of relevance and the degree of implementation of the Katowice 2020 City Development Strategy document (resolution no. LII/1068/05 of the Katowice City Council of 19 December 2005). It was shown that the existing Strategy to a high degree remained valid with respect to material strategic decisions, while in view of the documents of the domestic and the EU development programming, development concepts contained herein need to be adapted to new trends and policies occurring at a European and national scale, and the shift of a timeframe. The additional "Report on the city state Katowice 2013", presenting in detail the social and economic situation of the city, allowed to devise the Strategy in an updated form, taking into account the principle of maintaining continuity and cohesion of strategic management.

The provisions of "Katowice 2030" City Development Strategy are consistent with the objectives of the National Urban Policy 2023, whose fulfilment is to contribute to creation of cities that are effective, compact and sustainable, and coherent, and as a result competitive and strong. Furthermore, they are consistent with documents of the regional strategic planning, i.e. ŚLĄSKIE 2020+ Silesian Voivodeship Development Strategy and the Integrated Territorial Investment Strategy of the Central Subregion of the Silesian Voivodeship for the years 2014-2020.

The structure of the updated Development Strategy of Katowice is outlined by focal points defined as interconnected strategic fields. The first field, "Quality of life", was found to be dominating in the Strategy for all social groups of the city from the point of view of conditions of living, work and ways of spending leisure time, as well as creation of friendly social and natural conditions.

The second strategic field, "Metropolitan nature and the city centre area" characterises the metropolitan space with the expanding city centre area of



the city. It is a space that is open to the Upper Silesian Metropolitan Area and the Silesian voivodeship, recognisable at the European and global scale. The third field, "Entrepreneurship and Economic Growth", comprises rapidly developing business activities based on technological creativeness. Technologically advanced industries of the economy of the city, extending the competitive range of products, consolidate their position on the international markets. The fourth field, "Transport and City Logistics", is related with a smart transport and logistics system. Its primary function is to ensure external connectivity of Katowice as a metropolitan city combined with improvement of its spatial cohesion and effectiveness of functioning as a result of development of the city logistic systems.

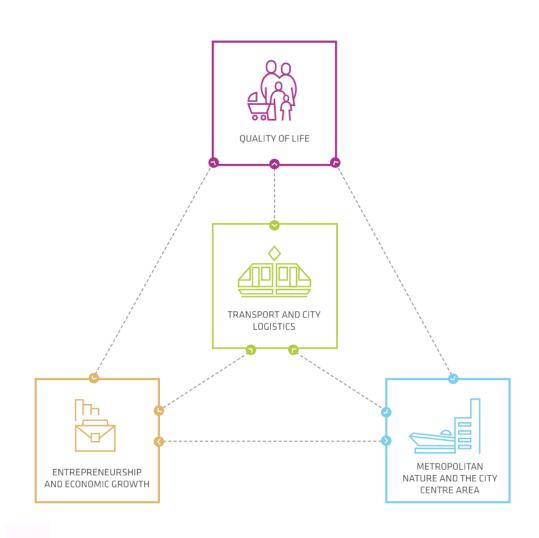
In the new document of "Katowice 2030" City Development Strategy a vision of development, objectives and lines of action for the next years were defined in view of existing conditions, and strategic undertakings were identified for individual strategic fields. The source of financing projects detailed in the Strategy will be own funds of the city budget, inclu-

ding those from incurred loans, funds from the state budget, funds from the budget of the European Union and other foreign funds and prospective private partners.

In line with the adopted goals, Katowice will continue dynamic development, becoming:

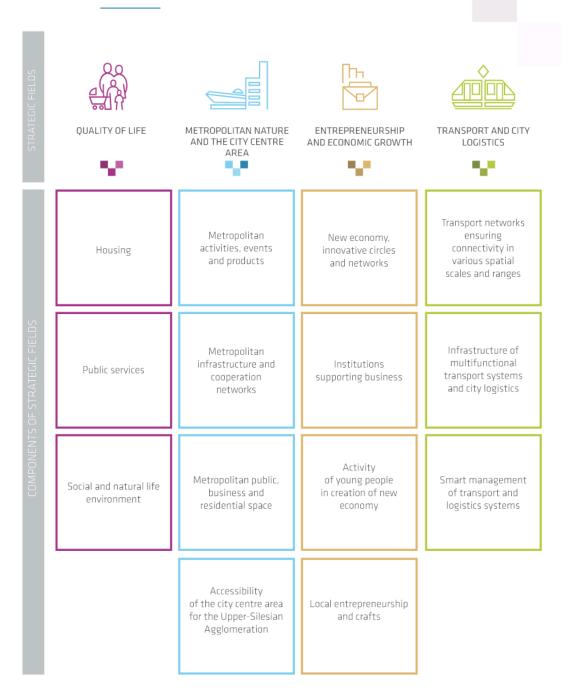
- the city of high and balanced housing, service and environmental standards in its districts,
- the capital city of the 21st cent. Upper Silesia and Upper Silesian Metropolitan Area,
- a thriving economic centre as well as business and financial centre,
- the European transport and logistics hub.

# II. FOCAL POINTS IN THE DEVELOPMENT OF THE CITY OF KATOWICE



CITY DEVELOPMENT STRATEGY KATOWICE 2030

# III. STRATEGIC FIELDS AND THEIR STRUCTURE



## IV. DESIRED POSITION OF THE CITY IN THE STRATEGIC FIELDS



#### POSITION





QUALITY OF LIFE

Katowice as the city of balanced functional and spatial structure with respect to the city centre area and districts





METROPOLITAN NATURE AND THE CITY CENTRE AREA Katowice as the centre of the Upper Silesian Metropolitan Area and a thriving centre being a part of the network of the Polish and European metropolitan cities





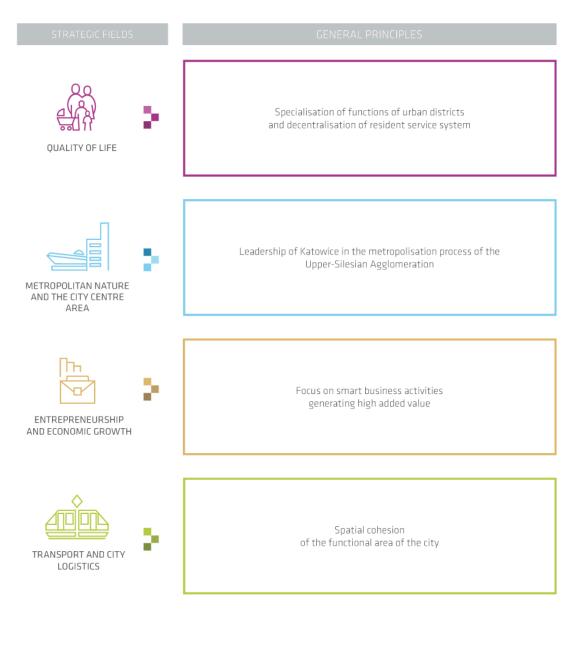
ENTREPRENEURSHIP AND ECONOMIC GROWTH Katowice as the city of technologically advanced service and industrial sectors present in the international markets





Katowice as the city of internally and externally integrated, sustainable and effective transport and logistics system

# V. STRATEGIC PRINCIPLES OF THE DEVELOPMENT POLICY OF THE CITY OF KATOWICE



# VI. GENERAL VISION OF THE DEVELOPMENT OF THE CITY OF KATOWICE

### Fundamental values in shaping the strategic vision of development of the city of Katowice are as follows:

- intelligence,
- innovation,
- integration,
- internationalisation.

### A strategic goal of actions taken in line with these values in all four fields is transformation of Katowice

- a city that is smart, systematically improves and skilfully utilises the potential of knowledge of its residents and functional population and displaying the ability to absorb knowledge created in other centres of development of civilisation,
- an innovative city, being a thriving centre designing and implementing technological, cultural and social innovations.
- an integrated city ensuring a high level of social, economic and territorial cohesion inside the city and initiating cooperative arrangements with other cities, with respect to its districts and other cities,
- an international city, with high accessibility and recognisable in the European cultural and economic space.

### Supporting intelligent development will result in forming:

- smart systems of residential construction, service (including public) provision and environmental management,
- strong sectors of knowledge and culture constituting the core of smart urban districts,
- intelligent specialisations of the city, improving strength and flexibility of the metropolitan labour market.
- smart mobility based on a transport and communication network with use of ICT.

#### The outcomes of the innovative development will be:

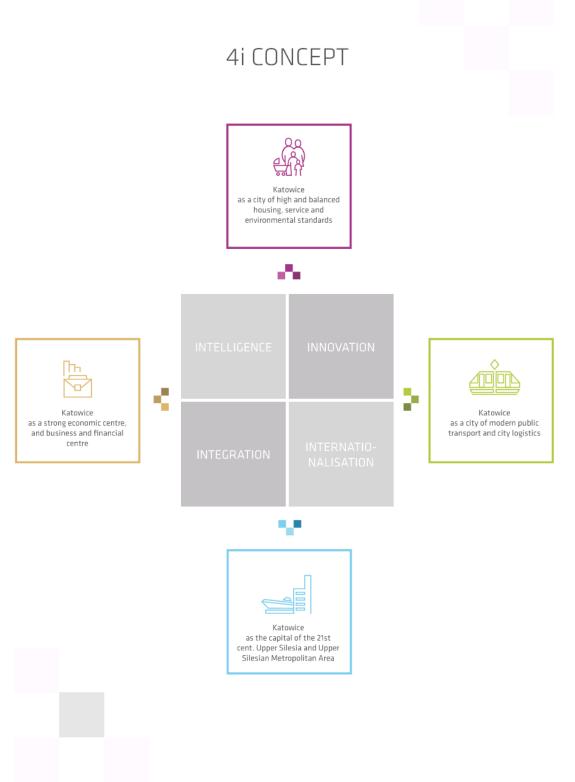
- a rise of energy effectiveness of the city and reduction of pollution emitted to the atmosphere,
- shaping metropolitan public and business space as well as products and events directed to the national and international consumers.
- an inflow of investors and companies building new economy – of knowledge and creativity,
- implementation and propagation of modern IT streamlining functioning of the Transport and City Logistics system.

#### Striving for increased integration manifests through:

- a rise of activity of residents and intensifying cooperation with non-governmental organisations taking part in transformation of key areas of improvement of quality of life,
- openness to cooperation with cities of the Upper Silesian Metropolitan Area, region and other metropolitan cities, in particular of the Southern Poland,
- creation of strong areas of business bringing together high productivity companies,
- balancing public and individual transport and facilitating movement in the urban space.

### Stimulation of the internationalisation processes will lead to:

- cultural openness allowing to fulfil various patterns of life (lifestyles),
- building facilities, creative circles and products recognisable in the European metropolitan space,
- increasing openness to external investors and strong presence of companies of Katowice in the international markets.
- building infrastructure ensuring connectivity of the city at the global scale.



### VII. STRATEGIC VISION: KATOWICE 2030

#### STRATEGIC FIELDS

#### I EMENTS OF THE VISION



QUALITY OF LIFE



Katowice as a city of high and balanced housing service and environmental standards

- Katowice as a city ensuring attractive and technologically advanced housing for current and new residents
- Katowice as a city ensuring all residents have the freedom of choice and access
  to the service sphere increasing its diversity, improving living conditions in a way
  corresponding to the contemporary standards of civilisation
- Katowice as a city fostering citizens' activity, ensuring public and ecological safety as well as constantly improving technical and environmental quality of public space



METROPOLITAN NATURE AND THE CITY CENTRE AREA Katowice as the capital of the 21st cent. Upper Silesia and he Upper Silesian

- Katowice as a city of smart specialisations in the Europolis of the Central Europe
- Katowice as a city of great scientific, business, cultural, entertainment and sport events
- Katowice as a city of advanced material and technological infrastructure of culture, science, design and multimedia
- Katowice as a city of high quality public space consistent with the context of the historical architectonic and urban fabric
- Katowice as a city of innovative architectonic and urban investments
- Katowice as a city of the expanding city centre area with the high functionality and accessibility of the Upper-Silesian Agglomeration





Katowice as a strong economic centre, and a business and financial centre

- Katowice as a city being the seat of the Polish companies of international significance, open to cooperation with the global business
- Katowice as a city of strong sector of Polish medium enterprises able to compete in the international markets
- Katowice as a city of development of new technological industries and specialised business services
- Katowice as a centre of considerable growth of economy founded on creativity in the science and culture sector
- Katowice as a city of micro and small enterprises in a creative and innovative local environment



Katowice as a city of mode public transpor and city logistic

- Katowice and the Upper Silesian Metropolitan Area as the European transport and communication hub
- Katowice as a city of a well-developed network of inter-district transport and communication connections
- Katowice as a city of multifunctional transport and logistics system increasing freedom of movement of people and goods
- Katowice as a city implementing pro-environmental technologies in mass and individual transport
- Katowice as a city effectively utilising information technology in organisation and management of movement of people and goods, and logistic service networks
- Katowice as a city of fast, convenient and safe transport system



#### STRATEGIC FIELDS

#### STRATEGIC PRIORITIES





Basing on the strategic principle of "Specialisation of functions of urban districts and decentralisation of resident service system", the priority is regarded as:

an increase of attractiveness of living environment.

It will allow Katowice to transform in a city of balanced functional and spatial structure in the relation of the city centre area and districts.



METROPOLITAN NATURE AND THE CITY CENTRE AREA Basing on the strategic principle of "Leadership of Katowice in the metropolisation process of the Upper-Silesian Agglomeration", the priority is regarded as:

- internationalisation of activities, products and events in the artistic, cultural, research and education sphere.
- forming functionally compact and territorially cohesive city centre area of the international attractiveness and making the expanding city centre area the centre of the entire Upper Silesian Metropolitan Area.

It will allow to make Katowice the centre of the Upper Silesian Metropolitan Area and a strong centre of the Polish metropolitan city network.





ENTREPRENEURSHIP AND ECONOMIC GROWTH Basing on the strategic principle of "Focus on smart economic activities generating high added value", the priority is regarded as:  $\frac{1}{2} \left( \frac{1}{2} \right) = \frac{1}{2} \left( \frac{1}{2} \right) \left( \frac$ 

 accelerating growth of new economy implementing technological innovations generated by domestic entrepreneurship, and research and development potential.

It will allow Katowice to become a city of technologically advanced service and industrial sectors present in the international markets.





Basing on the strategic principle of "Spatial cohesion of the functional area of the city", the priority is regarded as:

 an increase of mobility of residents and functional population founded on the modern transport and logistics infrastructure.

It will allow Katowice to become a city of internally and externally integrated, balanced and effective transport and logistics system.



| STRATEGIC FIELDS                                   |          |     | STRATEGIC OBJECTIVES   |
|--|----------|-----|--|
|  |          | CJ1 | High quality housing standards in districts and reduction of spatial differences in living conditions  |
| 20   |          | CJ2 | Well-developed and accessible public space in districts enabling attractive forms of leisure   |
|  | Э.       | СЈЗ | Diversified range of public services provided in the city  |
| QUALITY OF LIFE                                    |          | CJ4 | High level of social activity, including in particular in districts  |
|  |          | CJ5 | High quality and diversity of the urban natural environment  |
|  | ş        | CM1 | Strong position of the city as an interdisciplinary academic, research and cultural centre  Functional and spatial integration of various activities in the city centre area |
| METROPOLITAN NATURE<br>AND THE CITY CENTRE<br>AREA |          | CP1 | High level of spatial concentration of companies of the new economy created by the Polish business and external strategic investors  |
| [h   | þ        | CP2 | High potential of innovative circles generating fast development of creative and technological industries  |
|  |          | СРЗ | An expanded offer of attractive workplaces in the city directed to graduates of higher education institutions  |
| ENTREPRENEURSHIP<br>AND ECONOMIC GROWTH            |          | CP4 | An updated production and service offer of the local economy sector  |
| <b>\</b>   | <u> </u> | CT1 | Technologically advanced transport and logistics infrastructure  |
|  | Ş.       | CT2 | Environmentally-friendly forms of movement in urban space that are competitive with individual automotive transport  |
| TRANSPORT AND CITY LOGISTICS                       | •        | СТЗ | High effectiveness of transport and municipal service provision  |
|  |          |     |  |

### X. STRATEGIC LINES OF ACTION



### QUALITY OF LIFE

| STRATEGIC OBJECTIVES |   |  | LINES OF ACTION   |  |  |
|----------------------|---|--|---|--|--|
| CI1                  | High quality housing standards in districts and reduced   |  | Development and upgrade of residential construction   |  |  |
| ۵,۱                  | spatial differences in living conditions                  | CJ1K2                                  | Energy transformation of the city   |  |  |
| CI2                  | Well-developed and accessible public space in districts   | CJ2K1                                  | Revitalisation of degraded urban districts  |  |  |
| CJZ                  | enabling attractive forms of leisure                      | CJ2K2                                  | Networking of urban public space  |  |  |
| CJ3                  | Diversified range of public services rendered in the city | СЈЗК1                                  | Improvement of quality and accessibility of to health, edu-<br>cation, cultural, entertainment, sport and recreation, and<br>public administration services |  |  |
| CIA                  | Habita and of control and the land and the                | CJ4K1 Supporting citizens' initiatives |   |  |  |
| CJ4                  | High level of social activity in districts                | CJ4K2                                  | Social assistance for people requiring special support  |  |  |
| CUE                  | High quality and diversity of the urban natural           | CJ5K1                                  | Territorial surface water management  |  |  |
| CJ5                  | environment   | CJ5K2                                  | Territorial air protection  |  |  |



### METROPOLITAN NATURE AND THE CITY CENTRE AREA

|     | STRATEGIC OBJECTIVES   | LINES OF ACTION |   |  |
|-----|--|-----------------|---|--|
|     |  | CM1K1           | Preservation and promotion of the historical heritage of Katowice           |  |
| CM1 | Strong position of the city as an interdisciplinary academic, research and cultural centre | CM1K2           | Extension of infrastructure of multidiscipline science and culture centre   |  |
|     |  | СМ1К3           | Concentrating region's smart specialisations in the city                    |  |
|     | Functional and spatial integration of various activities in the                            | CM2K1           | Shaping metropolitan life zones in the City Centre area                     |  |
| CM2 | city centre area   | CM2K2           | Creating city attractions and open-air locations in the<br>City Centre area |  |



### ENTREPRENEURSHIP AND ECONOMIC DEVELOPMENT

| STRATEGIC OBJECTIVES |  |       | LINES OF ACTION   |  |  |
|----------------------|--|-------|---|--|--|
| CP1                  | High level of spatial concentration of companies of new eco-<br>nomy created by the Polish business and external strategic | CP1K1 | Economic specialisation of the city based on scientific and technological development   |  |  |
| C/ /                 | investors  | CP1K2 | Development of creative economy of the city based on the culture sector   |  |  |
| CP2                  | High potential of innovative circles generating fast growth of creative and technological industries                       | CP2K1 | Fostering establishment and development of parks and business zones   |  |  |
| СРЗ                  | An expanded offer of attractive workplaces in the city   | СРЗК1 | Promotion of a new segment of the labour market ba-<br>sed on technological companies and cultural industries                         |  |  |
| CPS                  | directed to graduates of higher education institutions   | СРЗК2 | Supporting start-ups in cooperation with higher education<br>institutions and institutions of the business environment<br>of Katowice |  |  |
| CDA                  | An updated product and service offer of the local economy  | CP4K1 | Creating favourable premises and fiscal conditions for<br>the local entrepreneurship and crafts                                       |  |  |
| CP4                  | sector   | CP4K2 | Supporting training and education functions of crafts and small businesses  |  |  |



### TRANSPORT AND CITY LOGISTICS

| STRATEGIC OBJECTIVES |   | LINES OF ACTION |   |  |
|----------------------|---|-----------------|---|--|
| CT1                  | Technologically advanced transport and logistics infrastructure   | CT1K1           | Establishing road, railway and air communication hubs     |  |
| CII                  |   | CT1K2           | Extension of urban transport corridors                    |  |
| CD2                  | Environmentally-friendly forms of movement in urban space that are competitive with individual automotive transport | CT2K1           | Improvement of comfort of travel by public transport      |  |
| CP2                  |   | CT2K2           | Improvement of freedom of pedestrian and bicycle traffic  |  |
| СРЗ                  | High effectiveness of transport and municipal service provision   | СТЗК1           | Building intelligent transport and city logistics systems |  |



### XI. STRATEGIC UNDERTAKINGS





### QUALITY OF LIFE

| PJ1  | Development of the municipal residential construction, with particular emphasis on housing for young people  |
|------|--|
| PJ2  | Pro-environmental conversion of heating systems, in particular residential and public buildings  |
| PJ3  | Revitalisation of post-industrial and urban areas in which negative social, economic, environmental, spatial phenomena were identified   |
| PJ4  | Expansion of the network of crèches and kindergartens in the area of the city, including in particular in new residential complexes  |
| PJ5  | Forming international years in schools on all levels of education  |
| PJ6  | Supporting development of telemedicine service system in the city  |
| PJ7  | Creating conditions for active leisure by various age groups and building the sport brand of the city  |
| PJ8  | Construction of the City Stadium   |
| PJ9  | Creating public space in districts of the city in the form of community centres with small green areas and parks, and sport and recreation machines  |
| PJ10 | Development of attractive natural and recreation space in the green areas (e.g. Bogucki Park, Murckowski Park) and near bodies of water and water courses (e.g. Dolina Trzech Stawów [the Valley of Three Ponds], bodies of water of districts: Szopienice, Ślepiotka, Kłodnica) |
| PJ11 | Implementation of the system monitoring and improving quality of air and water of Katowice   |



### METROPOLITAN NATURE AND THE CITY CENTRE AREA

|     | STRATEGIC FIELD "METROPOLITAN NATURE AND THE CITY CENTRE AREA"                                     |
|-----|--|
| PM1 | Restoration of monuments of the architecture, including modernist and functional                   |
| PM2 | Conversion of residential fabric of the city centre area with use of environmental technologies    |
| РМЗ | Building new high standard residential and service in the city centre area                         |
| PM4 | Forming an academic district in the city centre area and academic campuses in the area of the city |
| PM5 | Creating the "city life" zone: PKP railway station – Market square – Roundabout – Culture Zone     |
| РМ6 | Conversion of the Krystyna Bochenek Katowice Culture Centre  |
| PM7 | Establishing the Silesian Technique and Innovation Centre in Katowice                              |
| PM8 | Establishing biomedical technology transfer centre   |
| PM9 | Establishing energy-saving technology transfer centre  |



### ENTREPRENEURSHIP AND ECONOMIC DEVELOPMENT

|      | STRATEGIC FIELD "ENTREPRENEURSHIP AND ECONOMIC DEVELOPMENT"   |
|------|---|
| PP1  | Development of industrial, and science and technology parks in the area of energy effectiveness   |
| PP2  | Establishing a business activity zone in the post-industrial areas in Szopienice  |
| PP3  | Establishing industry and technology parks to develop post-industrial areas and facilities  |
| PP4  | Establishing a centre of start-up companies and development of entrepreneurship of young people with the use of post-industrial cultural space                                  |
| PP5  | Supporting development of advanced technologies, procedures and services of medical engineering   |
| PP6  | Supporting development of nanotechnology company sector   |
| PP7  | Improvement of development potential of creative industries (architecture, design and computer games)   |
| PP8  | Supporting development of audio-visual arts, including the film production and media sector   |
| PP9  | Supporting development of the music industry and the music festival sector  |
| PP10 | Enriching the business tourism and cultural offer of Katowice by organising huge events and networking of congress facilities, cultural and post-industrial heritage facilities |



### TRANSPORT AND CITY LOGISTICS

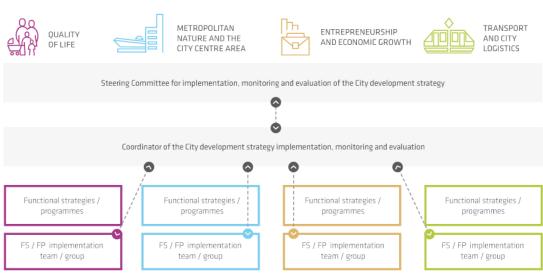
#### STRATEGIC FIELD "TRANSPORT AND CITY LOGISTICS"

| PT1          | Building an integrated transport hub of regional and national importance (Communication Hub of Katowice)   |
|--------------|--|
| PT2          | Construction of the Integrated Transfer Hub System of Katowice   |
| PT3          | Extension of National Road 81 from the interchange of A4 motorway with National Road 86 to the constructed interchange with Armii Krajowej St (the interchange Giszowiec – 73 Pułku Piechoty St – Kolejowa St – T. Kościuszki St – to the interchange with Armii Krajowej St)                                |
| PT4          | Construction of roads in the North-South direction to relieve the city centre area   |
| PT5          | Construction of a smart traffic management system  |
| PT6          | Supporting construction of High-Speed Railway connecting Warsaw with Katowice, Ostrawa, Brno and Wien  |
| PT7          | Supporting construction of the commuter fast train on the route Katowice – Tychy – Bieruń and Sosnowiec – Dąbrowa Górnicza   |
| PT8          | Construction of Katowice fast tram to the south districts, that is to Piotrowice and Kostuchna   |
| PT9          | Expansion of intra-urban tram network  |
| PT10         | Development of bicycle recreation and transport system (including construction of a network of bicycle roads and lanes, parking, rentals and bicycle repair stations)  |
| PT11         | Implementation of "smart grid" type system in the utilities distribution area  |
| PT8 PT9 PT10 | Construction of Katowice fast tram to the south districts, that is to Piotrowice and Kostuchna  Expansion of intra-urban tram network  Development of bicycle recreation and transport system (including construction of a network of bicycle roads and lanes, parking, rentals and bicycle repair stations) |

## XII. SYSTEM OF THE CITY DEVELOPMENT STRATEGY IMPLEMENTATION

The system of the strategy implementation will be based on a coordinating model consisting of using the current information resources gathered as part of individual reports compiled by individual organisational units of the City Hall of Katowice in relation with implementation of functional programmes and strategies by them. Functional programmes and strategies are carried out, updated or newly formulated on the level of departments which are responsible for their substance. The Coordinator of the Strategy implementation, monitoring and evaluation (i.e. City Development Department) will be responsible for ensuring coherence between the decisions of the Strategy and functional programmes and strategies. The Coordinator's function - in the context of monitoring and evaluation - will be gathering, analysing and evaluating information delivered by department Teams/Groups implementing individual functional programmes and strategies, and transferring properly compiled information to the Steering Committee which will supervise the whole of the implementation process. The Committee will be composed of: Deputy Mayor of the City of Katowice (performing the function of the Chairman of the Steering Committee), Representative of the City Council of Katowice (performing the function of Vice-Chairman of the Steering Committee), Heads of Departments: City Development, Culture, European Funds, Investor Service, Environmental Management, Transport, Buildings and Roads, Social Policy, Education, Sport and Tourism, Promotion and Mayor's Representative for Strategic Event Organisation. The coordinating Strategy implementation, monitoring and evaluation model is presented in figure 1.

Figure 1
Coordinating Strategy implementation, monitoring and evaluation model



Designations:

FS – functional strategy (e.g. Sport development strategy of the City of Katowice to 2022)

FP – functional programme (e.g. Environment Protection Programme for the City of Katowice for 2014-2017, with the perspective to 2021)

# XIII. SYSTEM OF MONITORING AND EVALUATION OF THE CITY DEVELOPMENT STRATEGY

#### Monitoring of the City Development Strategy

The system of monitoring of the City Development Strategy will be based on an annual synthetic report compiled by the Coordinator of the Strategy implementation, monitoring and evaluation process. Information contained in the report will be based on individual reports from implementation of city's functional programmes and strategies in comparison to indicators corresponding to a relevant strategic field, and generally available statistical data. Linking of the city strategies and programmes with strategic fields of the "Katowice 2030" City Development Strategy is shown in table 1. A synthetic report will comprise quantitative and qualitative strategic indicators, i.e. directly corresponding to a specific strategic field operational - activity indicators presenting information about the activity of individual departments in the strategy implementation process. Furthermore, a report will contain information about the progress in implementation of individual strategic undertakings. 2014 is the reference year for indicators in the monitoring process. A list of monitoring indicators is presented in tables 2-5. A synthetic report will be annually submitted to the City Council of Katowice.

#### **Evaluation of the City Development Strategy**

Evaluation of the strategy will be based on a mid-term report and an ex-post report, for preparation of which the Coordinator of the Strategy implementation, monitoring and evaluation process, i.e. the City Development Department, will be responsible.

The scope of Evaluation reports:

- operational and analytical part concerning dynamics of changes of value of the monitoring (strategic and operational indicators) gathered as part of the synthetic reports and organising qualitative information contained in these studies,
- strategic part concerning relevance of the content of the "Katowice 2030" City Development Strategy in the normative part, i.e.: the vision, strategic fields, elements of strategic fields, strategic objectives.

The evaluation process of the "Katowice 2030" City Development Strategy will enable to:

- determine effectiveness of actions implementing the Strategy compared to its goals, including individual strategic fields and their elements,
- determine impact of actions taken as part of the Strategy on social and economic, and environmental situation of Katowice,
- determine effectiveness and permanence of public intervention undertaken as part of actions resulting from the Strategy,
- prepare necessary information for a potential update of the "Katowice 2030" City Development Strategy.



| <b>Table 1</b> Correlations of the applicable, n Strategy  | ewly formulated and planned functiona           | l strategies and programmes with th                        | ne "Katowice 2030" City Developm  |
|--|---|--|---|
|  |   | Th   |   |
| QUALITY OF LIFE  | METROPOLITAN NATURE AND<br>THE CITY CENTRE AREA | ENTREPRENEURSHIP AND ECONOMIC DEVELOPMENT                  | TRANSPORT AND CITY LOGISTICS  |
|  |   |  |   |
|  | rategy of the City of Katowice<br>n force)      |  |   |
|  |   | Economic development programme of the City of Katowice (p) |   |
|  | ategy of the City of Katowice<br>n force)       |  |   |
| Environment Protection<br>Programme for the City of<br>Katowice (in force)   |   |  | Assumptions for the plan of<br>supply of heating, electric energy<br>and gas fuels for the City of<br>Katowice (in force) |
| Low-Emission Economy Plan<br>for the City of Katowice<br>(in force)  |   |  | Low-Emission Economy Plan of<br>the City of Katowice<br>(in force)  |
| Housing strategy of the City of<br>Katowice (in force)<br>Housing resource manage-<br>ment programme of the City of<br>Katowice (in force) |   |  |   |
|  |   |  | A long-term plan of develop-<br>ment of an integrated transport<br>system of the City of Katowice<br>(n)                  |
| Strategy of solving social pro-<br>blems of the City of Katowice<br>(in force)   |   |  |   |
| Programme of cooperation of<br>the City of Katowice with non-<br>governmental organisations<br>(in force)                                  |   |  |   |
| Education policy of the City of<br>Katowice with a diagnosis of<br>the situation of education (n)  |   |  |   |
| Commune monument   | t protection programme (p)                      |  |   |
|  | Promotion strategy of the C                     | ity of Katowice ( <b>in force</b> )                        |   |
|  | Local Revitalisation Programme of               | f the City of Katowice (in force)                          |   |

Designations: in force – an applicable document; it is planned to update the document within the term of the "Katowice 2030" City Development Strategy n – a document is in the process of development p – a proposal of developing a new document

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### QUALITY OF LIFE

**Table 2**A detailed list of monitoring indicators with sources of obtaining them for the Synthetic report in the part concerning "Quality of life" strategic field

| STRATEGIC FIELD "QUALITY OF LIFE"   | SOURCE OF INFORMATION   |  |  |
|---|---|--|--|
| HOUSING   |   |  |  |
| Strategic performance indicators  |   |  |  |
| population of the city  | Department of Citizens' Affairs   |  |  |
| ■ migration balance   | Department of Citizens' Affairs   |  |  |
| place of Katowice in a quality of life ranking  | NEWSWEEK, POLITYKA magazines  |  |  |
| ■ number of flats (total housing resources)   | Department of Buildings and Roads, Local Data<br>Bank of Central Statistical Office           |  |  |
| Activity operational indicators   |   |  |  |
| ■ number of issued decisions on land use and development conditions   | Department of Construction  |  |  |
| ■ number of issued building permits   | Department of Construction  |  |  |
| number of premises acquired for housing purposes of the City  | Department of Buildings and Roads   |  |  |
| number and area of residential buildings owned or co-owned by the City of Katowice which underwent thermal upgrade  | Department of Buildings and Roads   |  |  |
| PUBLIC SERVICES   |   |  |  |
| Strategic performance indicators  |   |  |  |
| results of six-year test compared to the voivodeship average  | Department of Education   |  |  |
| results of middle school examination compared to the volvodeship average  | Department of Education   |  |  |
| results of secondary school-leaving examinations compared to the volvodeship average  | Department of Education   |  |  |
| percentage of children aged 3-5 attending pre-school education  | Department of Education   |  |  |
| ■ ratio of children admitted to crèches compared to the number of submitted applications  | Department of Social Policy   |  |  |
| number of exercising people (total number of people exercising in sport clubs)  | Department of Sport and Tourism, Local Data<br>Bank of Central Statistical Office             |  |  |
| number of people covered by local activity programmes   | Department of Social Policy /City Social Welfa<br>Centre in Katowice                          |  |  |
| number of people using facilities being a part of institutional resources of aid and support  | Department of Social Policy /City Social Welfa<br>Centre in Katowice                          |  |  |
| Activity operational indicators   |   |  |  |
| amount of outlays of the City budget for education per 1 resident (Expenses in Section 801 – Education)   | Department of Education, Local Data Bank of<br>Central Statistical Office                     |  |  |
| amount of outlays for fulfilment of the Cooperation programme of the City of Katowice with non-governmental organisations per 1 resident  | Department of Social Policy   |  |  |
| number of sport facilities and their quality  | Department of Sport and Tourism   |  |  |
| volume of constructed public buildings  | Department of Investments and other unites<br>carrying building investments in a relevant yea |  |  |
| number of local activity programmes   | Department of Social Policy/<br>City Social Welfare Centre in Katowice                        |  |  |
| number of places in institutions being a part of institutional resources of aid and assistance  | Department of Social Policy/<br>City Social Welfare Centre in Katowice                        |  |  |
| number of concluded contracts for rental of social housing, substitute accommodation and housing for low income households  | Department of Buildings and Roads   |  |  |
| SOCIAL AND NATURAL LIFE ENVIRONMENT   |   |  |  |
| Strategic performance indicators  |   |  |  |
| diagnosis of the current image of Katowice (weak and strong points, associations with the city  | Department of Promotion   |  |  |
| ■ number of participants of cultural events organised by the city cultural institutions   | Department of Culture   |  |  |
| air quality indicators (total emission of dust pollution from particularly harmful plants per 1 km2 of the area [t/t]; emission of gas pollution from particularly harmful plants: carbon dioxide [t/t/km2 of the area of the city] | Department of Environmental Management, L.<br>Data Bank of Central Statistical Office         |  |  |
| water quality indicators (pollutant loads in sewage after treatment, i.e.: BOD 5 biochemical oxygen demand and chemical oxygen demand)  | Department of Environmental Management, L.<br>Data Bank of Central Statistical Office         |  |  |
| ■ number of days in which PM 10 daily dust concentration is exceeded  | Department of Environmental Management  |  |  |
| crime rate (number of crimes per 1,000 residents)   | Department of Crisis Management   |  |  |
| ■ number of people taking part in voting on selection of projects for fulfilment as part of the Citizens' Budget  | Press Office  |  |  |
| In number of projects submitted to the Citizens' Budget   | Press Office  |  |  |
| Activity operational indicators   | - Jahan Mari Mass   |  |  |
| ■ number of events organised by the city cultural institutions  | Department of Culture   |  |  |
| an approximate number of people taking part in social consultations   | Press Office  |  |  |
|   |   |  |  |
| utlays on saving energy and protection of air and climate   | Department of Environmental Management  |  |  |
| number of replaced high-emission heating sources  | Department of Environmental Management  |  |  |
| ■ number and area of public buildings being the property of the City of Katowice which underwent thermal upgrade  | Department of Buildings and Roads   |  |  |
| ■ number of likes of the profile of Katowice in Facebook social network   | Department of Promotion   |  |  |



**Table 3**Detailed list of monitoring indicators with sources of obtaining them for the Synthetic report in the part concerning the "Metropolitan nature and the city centre area" strategic field

| STRATEGIC FIELD "METROPOLITAN NATURE AND THE CITY CENTRE AREA"   | SOURCE OF INFORMATION  |
|--|--|
| ACTIVITIES - METROPOLITAN EVENTS AND PRODUCTS  |  |
| Strategic performance indicators   |  |
| total number of people staying in tourist accommodation facilities divided into types  | Local Data Bank of Central Statistical Off                                 |
| number of students of higher education institutions of Katowice  | Department of City Development   |
| number of visitors to the Tourist Information Centre   | Department of Promotion  |
| number of participants of congress and conference events (estimated) in the International Congress Centre  | Convention Bureau  |
| Activity operational indicators  |  |
| <ul> <li>number of supra-local cultural events held by the city cultural institutions</li> </ul>   | Department of Culture  |
| number of events in the International Congress Centre  | Convention Bureau  |
| number of held strategic events  | Mayor's Representative for Strategic<br>Events                             |
| METROPOLITAN INFRASTRUCTURE AND COOPERATION NETWORKS   |  |
| Strategic performance indicators   |  |
| total year-round accommodation capacity in tourist accommodation facilities divided into types   | Local Data Bank of Central Statistical Off                                 |
| number of clusters and their industry profile (clusters which function in Katowice)  | Department of Investor Service   |
| number of national and international institutions and associations which the City of Katowice is a member  | Department of City Development   |
| Activity operational indicators  |  |
| <ul> <li>amount of outlays from the City budget on supra-local facilities (current and capital)</li> </ul>   | Department of City Development   |
| <ul> <li>number of cooperation agreements with local government units, business partners, higher education institutions and scientific institutions, institutions of culture entered into by the City of Katowice</li> </ul> | Accounting Department  |
| METROPOLITAN PUBLIC SPACE  |  |
| Strategic performance indicators   |  |
| places – showpieces of Katowice (public, business, residential) and their number   | Department of City Development   |
| Activity operational indicators  |  |
| amount of outlays from the City budget for supra-local public space (current and expenditure)  | Department of City Development   |
| ACCESSIBILITY OF THE CITY CENTRE AREA FOR THE UPPER-SILESIAN AGGLOMERATION   |  |
| Strategic performance indicators   |  |
| area of paring space in the City Centre  | Municipal Administration of Roads and<br>Bridges                           |
| number of people using transfer centres  | Municipal Administration of Roads and<br>Bridges / Department of Transport |
| number of parking space in transfer centres  | Municipal Administration of Roads and<br>Bridges                           |
| Activity operational indicators  |  |
| <ul> <li>number of direct (bus and tram) lines of urban mass transport in the area of the City Centre in connection with the cities of the Upper-Silesian Agglomeration / transfer centres</li> </ul>                        | Department of Transport  |



#### Table 4

Detailed list of monitoring indicators with the sources of obtaining them for the Synthetic report in the part concerning the "Entrepreneurship and economic development" strategic field

|  | SOURCE OF INFORMATION   |
|--|---|
| NEW ECONOMY - INNOVATIVE CIRCLES AND NETWORKS  |   |
| Strategic performance indicators   |   |
| place of the subregion of Katowice in the investment attractiveness ranking  | Institute for Market Research                                 |
| <ul> <li>amount of investment outlays in the service sector (investment outlays in companies in millions PLN:<br/>trading; repair of motor vehicles; transport and warehouse management; accommodation and catering;<br/>information and communication; financial and insurance activity; service of the real property market; other<br/>services</li> </ul> | Local Data Bank of Central Statistical Offi                   |
| <ul> <li>number of investment offers (offers of investment areas, and information and promotion offers)<br/>submitted to strategic investors</li> </ul>  | Department of Investor Service                                |
| Activity operational indicators  |   |
| ■ number of actions taken aimed at supporting innovativeness in Katowice   | Department of Investor Service                                |
| area of plots available to investors   | Department of Property Management                             |
| number of actions taken to support development of innovativeness in the city   | Department of Investor Service                                |
| BUSINESS ENVIRONMENT INSTITUTIONS  |   |
| Strategic performance indicators   |   |
| ■ number of support infrastructure institutions active in Katowice   | Polish Agency for Enterprise Developmen                       |
| Activity operational indicators  |   |
| number of conferences and trade fairs  | Department of Investor Service                                |
| ACTIVITY OF YOUNG PEOPLE IN BUILDING NEW ECONOMY   |   |
| Strategic performance indicators   |   |
| <ul> <li>number of people aged 20-39 supporting themselves through self-employment</li> </ul>  | National Population Censuses of Central<br>Statistical Office |
| <ul> <li>number of people aged 25-34 with higher education</li> </ul>  | National Population Censuses of Central<br>Statistical Office |
| <ul> <li>number of the unemployed aged 18-24 without a job for over 6 months compared to total number of<br/>registered unemployed divided into sex and type</li> </ul>  | Local Data Bank of Central Statistical Offi                   |
| ■ number of companies operating as part of pre-business incubators   | Department of Investor Service                                |
| Activity operational indicators  |   |
| <ul> <li>number of granted subsidies for starting business activity by people aged up to 34</li> </ul>   | Department of Social Policy/<br>PUP Katowice                  |
| LOCAL ENTREPRENEURSHIP AND CRAFTS  |   |
| Strategic performance indicators   |   |
| ■ number of individuals conducting business activity – the private sector  | Local Data Bank of Central Statistical Off                    |
| number of new entities established as part of granted subsidies for starting business activity   | Department of Social Policy/<br>PUP Katowice                  |
| ■ number of created workplaces as part of refund of work station retrofitting costs  | Department of Social Policy/<br>PUP Katowice                  |
| Activity operational indicators  |   |
| number of consultations provided to micro, small and medium entrepreneurs  | Department of Investor Service                                |
| <ul> <li>list of companies incorporated as a result of granted subsidies, operating in the market for at least<br/>12 months</li> </ul>  | Department of Social Policy/<br>PUP Katowice                  |
|  | Department of Investor Service                                |



#### Table 5

Detailed list of monitoring indicators with sources of obtaining them for the Synthetic report in the part concerning the "Transport and City Logistics" strategic field

Local Data Bank of Central Statistical Office

| STRATEGIC FIELD "TRANSPORT AND CITY LOGISTICS"  | SOURCE OF INFORMATION                            |  |  |  |  |
|---|--|--|--|--|--|
| TRANSPORT NETWORKS  |  |  |  |  |  |
| Strategic performance indicators  |  |  |  |  |  |
| number of passengers using urban transport services   | Department of Transport                          |  |  |  |  |
| ■ list of cities directly connected with Katowice by urban transport                            | Department of Transport                          |  |  |  |  |
| ■ list of voivodeship and foreign cities connected with Katowice by passenger railway transport | Department of City Development                   |  |  |  |  |
| Activity operational indicators   |  |  |  |  |  |
| number of kilometres travelled as a result of rendered urban transport services                 | Department of Transport                          |  |  |  |  |
| ■ number of urban transport lines (inside and "outside" the city)                               | Department of Transport                          |  |  |  |  |
| INFRASTRUCTURE OF MULTIFUNCTIONAL TRANSPORT AND CITY LOGISTICS SYSTEMS                          |  |  |  |  |  |
| Strategic performance indicators  |  |  |  |  |  |
| ■ total length of roads   | Municipal Administration of Roads and Bridges    |  |  |  |  |
| ■ total length of bicycle roads   | Department of Sport and Tourism                  |  |  |  |  |
| ■ number of transfer hubs in the area of the city   | Department of Transport                          |  |  |  |  |
| number of purchased buses meeting the pollution emission standards                              | Department of Transport                          |  |  |  |  |
| <ul><li>length in km of heating system (transmission and connections)</li></ul>                 | Department of Buildings and Roads                |  |  |  |  |
| ■ length in km of total active gas network  | Department of Buildings and Roads                |  |  |  |  |
| Activity operational indicators   |  |  |  |  |  |
| ■ length of constructed roads   | Department of Investments                        |  |  |  |  |
| ■ length of renovated roads   | Municipal Administration of Roads and<br>Bridges |  |  |  |  |
| ■ length of new bicycle roads   | Department of Sport and Tourism                  |  |  |  |  |
| ■ length of renovated bicycle roads   | Department of Sport and Tourism                  |  |  |  |  |
| SMART TRANSPORT AND LOGISTIC SYSTEM MANAGEMENT  |  |  |  |  |  |
| Strategic performance indicators  |  |  |  |  |  |
| place of Katowice in the city ranking at korkowo.pl   | Korkowo.pl                                       |  |  |  |  |
| energy asfety assessment  | Department of Buildings and Roads                |  |  |  |  |
| Activity operational indicators   |  |  |  |  |  |
| number of approved project of road traffic organisation   | Department of Transport                          |  |  |  |  |

outlays of the city budget for transport and communication per 1 resident (outlays in Section 600

 Transport and communication)

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**Table 6**Detailed list of monitoring indicators with sources of obtaining them for the Synthetic report in the part concerning all strategic fields

| INDICATORS CONCERNING ALL STRATEGIC FIELDS   | SOURCE OF INFORMATION                        |
|--|--|
| Strategic performance indicators   |  |
| ■ total amount of financing from the EU funds  | Department of European Funds                 |
| ■ amount of capital expenditures for the Long-Term Investments   | Department of City Development               |
| <ul> <li>number of strategic projects completed, in progress, planned that were included in the Strategy, including<br/>abandoned projects</li> </ul>  | Department of City Development               |
| ■ number and value of new tasks introduced to the Long-Term Investments  | Department of City Development               |
| Activity operational indicators  |  |
| share of total outlays from the commune budget, including cities with county rights – investment capital expenditures – compared to total outlays from the commune budget, including cities with county rights | Local Data Bank of Central Statistical Offic |
| ■ share of investment capital expenditures of the City of Katowice for individual strategic fields   | Department of City Development               |
| percentage of the area of the city covered by the local spatial development plans  | Department of Spatial Planning               |

# XIV. PARTICIPANTS OF WORKS

#### City Council of Katowice

- Maciej Biskupski
- Marek Chmieliński
- Jerzy Forajter
- Arkadiusz Godlewski
- Patrycja Grolik
- Michał Luty
- Dariusz Łyczko
- Tomasz Maśnica
- Marek Nowara
- Krystyna Panek
- Krzysztof Pieczyński
- Piotr Pietrasz
- Jacek Piwowarczuk
- Borys Pronobis
- Bożena Rojewska
- Tomasz Rokicki
- Krystyna Siejna
- Adam Skowron
- Małgorzata Smoleń
- Damian Stępień
- Tomasz Szpyrka
- Aleksander Uszok
- Magdalena Wieczorek
- Witold Witkowicz
- Barbara Wnęk
- Bartosz Wydra
- Józef Zawadzki
- Andrzej Zydorowicz

#### City authorities

- Marcin Krupa Mayor of the City of Katowice
- Bogumił Sobula Deputy Mayor of the City of Katowice
- Krzysztof Mikuła Deputy Mayor of the City of Katowice
- Waldemar Bojarun Deputy Mayor of the City of Katowice
- Marzena Szuba Deputy Mayor of the City of Katowice
- Mariusz Skiba Deputy Mayor of the City of Katowice
- Danuta Kamińska Treasurer of the City
- Janusz Walag Secretary of the City

#### Cooperating experts

- prof. dr hab. Andrzej Klasik
- prof. dr hab. Florian Kuźnik
- dr Jerzy Biniecki
- dr Bogumił Szczupak
- prof. UE/UO dr hab. Adam Drobniak

### Representatives of Institutions (participants of workshops)

- Transport Development Centre; Silesian Urban Transport Cluster
- Euro-Centrum
- Nanonet Foundation; Silesian NANO Cluster
- Napraw Sobie Miasto Foundation
- BWA Modern Art Gallery
- General Directorate for National Roads and Motorways Branch in Katowice
- Central Mining Institute
- Upper Silesian Agency for Regional Development
- Upper Silesian Branch of the Polish Tourist Association (PTTK) Katowice
- Upper Silesian Industrial Park
- Górnośląskie Towarzystwo Lotnicze S.A. / International Airport in Katowice
- Hotel Monopol
- IBM Polska Sp. z o.o. Commercial Branch in Katowice
- Katowice City of Gardens Cultural Institution
- KAMSOFT S.A.
- Katowicka Infrastruktura Wodociągów i Kanalizacji Sp. z o.o.
- Katowicka Specjalna Strefa Ekonomiczna S.A.
- Housing Cooperative of Katowice
- Katowickie Wodociągi S.A.
- "Rozwój" Sport Club
- Wagant Cycling Tourism Club
- Silesian Railways
- Municipal Transport Association of the Upper Silesian Industrial Region
- "Bogucice-Zawodzie" City Community Centre

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- "Koszutka" City Community Centre
- "Ligota" City Community Centre
- "Południe" City Community Centre
- "Szopienice-Giszowiec" City Community Centre
- City Social Welfare Centre in Katowice
- Municipal Administration of Roads and Bridges
- Miejskie Przedsiębiorstwo Gospodarki Komunalnej (Public Utility Company)
- Millenium Inwestycje Sp. z o.o.
- Katowice Forest District Office
- Youth Centre in Katowice
- PKM Katowice Sp. z o.o.
- County Employment Agency in Katowice
- Szpital Murcki Sp. z o.o.
- "Piast" Housing Cooperative
- Medical University of Silesia
- Tauron Polska Energia S.A.
- Silesian Theatre
- Polish Urban Planner Association Branch in Katowice
- Tramwaje Śląskie S.A.
- University of Economics in Katowice
- Silesian University in Katowice
- Department of Communication and Transport, Marshal's Office of the Silesian Voivodeship
- Vocational Training Centre in Katowice
- Waste Treatment Plant in Katowice
- Urban Green Space Company
- Cycling Policy Team in Katowice

#### Leading department

Department of City Development

#### Cooperating departments

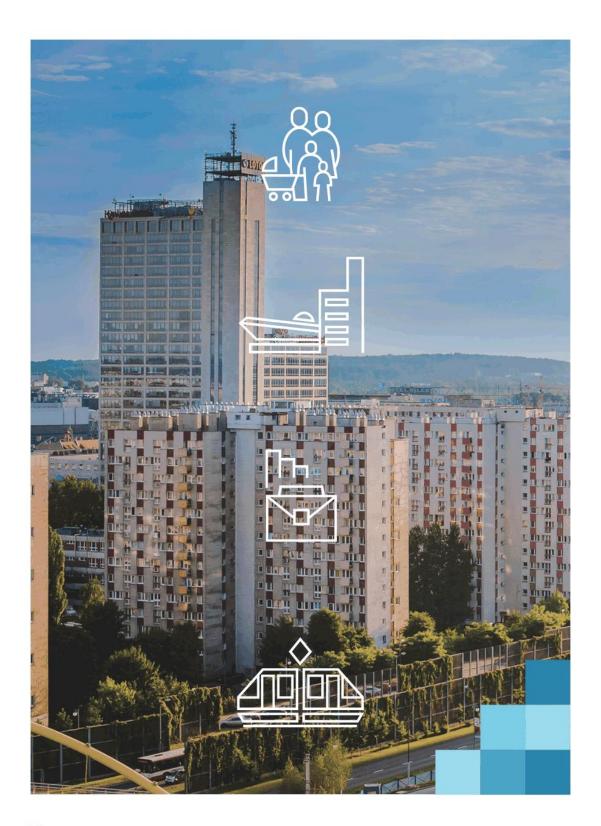
- Geology and Mining Office
- Monument Conservation Office
- Press Office

- Public Procurement Office
- Convention Bureau Katowice
- Mayor's Advisor for Architecture and Urban Planning
   City's Architect
- Mayor's Representative for Strategic Event Organisation
- Mayor's Representative for "Roundabout-Market square" Zone Redevelopment Project – Office of the Katowice City Centre Redevelopment Design
- Mayor's Representative for Strategic Event Organisation
- Administrative Department
- Department of Buildings and Roads
- Department of Budget
- Department of Education
- Department of European Funds
- Surveying Department
- Department of Property Management
- Department of Computer Science
- Department of Investments
- Department of Environmental Management
- Department of Culture
- Department of Investor Service
- Department of Organisation and Management
- Department of Spatial Planning
- Department of Taxes and Local Charges
- Department of Social Policy
- Department of Promotion
- Department of Sport and Tourism
- Department of Citizens' Affairs
- Department of Transport
- Department of Crisis Management
- Department of Health, Ownership Supervision and Ownership Transformation
- Mayor's Assistant Team

#### Residents

The residents of Katowice actively participated in devising the "Katowice 2030" City Development Strategy and formulating strategic arrangements. In 1-15 April 2015 a survey was conducted which was to help identify strategic undertakings of importance for further, dynamic growth of Katowice. Several hundred residents took part in the survey. Additionally, several dozen people participated in a discussion on directions of development of Katowice during a consultation meeting held on

27 April 2015 in the International Congress Centre, and several persons commented on the draft of a resolution of the City Council of Katowice on adoption of the "Katowice 2030" City Development Strategy which was made available in the period 13-27 November 2015 on the Social Consultation Platform. Detailed information about the process of drawing up the "Katowice 2030" City Development Strategy and held social consultations are available at www.katowice.eu.



#### Significant Tree Assessment Criteria – (Recommended amendments shown in red font)

| Category   | Description  |
|--|--|
| Trees of outstanding aesthetic significance.   | These are trees whose form, seasonal beauty and/or placement is such that they are not only magnificent examples of their species but are also a significant aesthetic component of the streetscape, park, garden or natural landscape in which they grow  |
| Trees of outstanding dimensions in height, trunk circumference or canopy spread.     Trees that are very old or      | The biggest, tallest, widest examples of any species will always attract attention and admiration. For example an outstanding example of the species in form, structure and health.  These trees may not be particularly beautiful but their age   |
| venerable.   | and associated links to the past, makes them significant to the community. For example trees which reveal previous landscapes or land use such as estate boundaries or orchards.   |
| Trees that commemorate,<br>or are reminders of,<br>cultural practices, historic                                      | These trees are not necessarily old but have cultural significance through association with a significant person or event. This can include:   |
| events or famous people.   | <ul> <li>Trees that have strong associations with specific<br/>community or cultural groups for spiritual, cultural,<br/>religious or other associated reasons.</li> </ul>   |
|  | <ul> <li>Trees planted by royalty, political figures or community<br/>leaders or to commemorate significant international or<br/>local events.</li> </ul>  |
|  | <ul> <li>Trees that have a recognised association with<br/>aboriginal culture or heritage or are valued for<br/>continuing and developing cultural traditions.</li> </ul>  |
| 5. Trees that are recognised as a significant component of a natural landscape, historic site, town, park or garden. | These are trees that enhance the unique character of a natural landscape, streetscape, park or town and whose loss would fundamentally alter that character. These trees are also those identified as contributing to the state or local significance of a historic site, private garden or estate.  |
| Trees that have local significance.  | These trees are trees that, as a component of a streetscape, park or garden, are important to the local community and are recognised features of the immediate landscape or provide a sense of place. The loss of these trees may impact on the local community.   |
| 7. Trees of a species or variety that is rare or of very localised distribution.                                     | These trees have important scientific ecological or horticultural significance. For example trees that are endangered as a species or unique in distribution or position in the natural landscape. This can include remnant native vegetation that indicates the former extent of the species, rare/threatened species or those at the edge of their natural range, or locally uncommon species.         |
| 8. Trees that are of horticultural or genetic value.   | These trees could provide important and valuable propagating stock for scientific research, forestry or horticulture industries because their genetic characteristics differ from the type. For example trees that:  • Are a source of seed from a local gene pool  • Are particularly resistant to disease or climate extremes  • Have a particular growth form  • Have a tolerance to pests or disease |
| Trees that have a significant contribution to the integrity of an ecological community.                              | These trees are remnant native species which provide significant habitat for rare, threatened or locally uncommon or common native species. For example trees that provide breeding and foraging habitat, roosting sites and refuge.   |

10. Trees that are significant for reasons that are difficult to categorise.

Very simply, these trees are significant because they are interesting! Whether they are examples of the art of topiary or simply growing in extraordinary circumstances, they will immediately catch the attention of the passer by. For example interesting growth forms, outgrowths, branch fusion or pruning.

### **Hobart City Council**

### Significant Tree Register

**Nominations 2010** 



#### INTRODUCTION

In 1997 Council amended the City of Hobart Planning Scheme 1982 to insert a register of significant trees. This was done in recognition of the amenity, aesthetic character and cultural value that garden and street trees contribute to the urban environment. The list at that stage was mostly composed of trees that had been included on the National Trust of Australia (Tasmania) Significant Tree Register.

The register of significant trees can be found in Schedule I of the Planning Scheme. Trees on the register may not be removed or otherwise damaged without Council approval.

Council will be inviting nominations from members of the public for significant trees which could be considered for inclusion on the significant tree register in the City of Hobart Planning Scheme on a regular basis.

If a tree is successfully listed as a significant tree, Council will provide support by way of advice and assessment and requests may be made for assistance in relation to tree surgery and maintenance costs in accordance with Council Policy 5-10-01.

#### **PROCESS**

Once nominations are received a group of Council officers comprising; Technical Officer-Arboriculture, Cultural Heritage Officer and Urban and Landscape Designer will assess the nominations against the categories of significance which include aesthetic significance, outstanding size, age, trees that commemorate historic events or people, significant landmarks, rare species or genetic value.

A report will then be prepared for Council's consideration recommending which of the nominated trees should be included in the significant tree register in the new Planning Scheme which will include the area covered by both the City of Hobart Planning Scheme 1982 and the Battery Point Planning Scheme 1979.

#### CATEGORIES OF SIGNIFICANCE

An individual tree, a stand of trees, or an avenue of trees, growing either on private or public land, will be considered for inclusion in the register on the basis of one or more of the following categories of significance:

#### 1. TREES OF OUTSTANDING AESTHETIC SIGNIFICANCE.

These are trees whose form, seasonal beauty and/or placement is such that they are not only magnificent examples of their type but are also a significant aesthetic component of the streetscape, park, garden or natural landscape in which they grow.

2. TREES OF OUTSTANDING DIMENSIONS IN HEIGHT, TRUNK CIRCUMFERENCE OR CANOPY SPREAD.

The biggest, tallest, widest examples of any species will always attract attention and admiration.

- 3. TREES THAT ARE VERY OLD OR VENERABLE.
- These trees may not be particularly beautiful but their confirmed age and, therefore, their associated links to the past, makes them significant to the community.
- 4. TREES THAT COMMEMORATE, OR ARE REMINDERS OF, CULTURAL PRACTICES, HISTORIC EVENTS OR FAMOUS PEOPLE.

  Planted by royalty, political figures or community leaders or to commemorate significant international or local events these trees have cultural and historical significance. Trees that carry evidence of the cultural or social life of the country's aboriginal people also have significance, not only to the traditional owners of the land on which they are growing but also to the community as a whole.
- 5. TREES THAT ARE RECOGNISED AS A SIGNIFICANT COMPONENT OF A NATURAL LANDSCAPE, HISTORIC SITE, TOWN, PARK OR GARDEN. These are trees that enhance the unique character of a natural landscape, streetscape, park or town and whose loss would fundamentally alter that character. These trees are also those identified as contributing to the state significance of a historic site, private garden or estate.
- 6. TREES THAT HAVE LOCAL SIGNIFICANCE.

These are trees that, as a component of a streetscape, park or garden, are important to the local community and are recognised features of the immediate landscape. The loss of these trees may impact on the local community.

### 7. TREES OF A SPECIES OR VARIETY THAT IS RARE OR OF VERY LOCALISED DISTRIBUTION.

Endangered as a species or unique in distribution or position in the natural landscape, these trees have important scientific, ecological or horticultural significance.

#### 8. TREES THAT ARE OF GENETIC VALUE.

These trees could provide important and valuable propagating stock for the Forestry or Horticulture industries because their genetic characteristics differ from the type.

### 9. TREES THAT ARE SIGNIFICANT FOR REASONS THAT ARE DIFFICULT TO CATEGORISE.

Very simply, these trees are significant because they are interesting! Whether they are examples of the art of topiary or simply growing in extraordinary positions under extraordinary circumstance, they will be immediately catch the attention of the passer by.

#### MAKING NOMINATIONS

Nominations may be made by any member of the community. Trees nominated may be either on public or private property.

To nominate particular trees for inclusion on the significant tree register please complete as much of the form as possible. Although you may have limited information on a specimen of possible interest, be sure at least to provide some indication of its identity, an accurate description of its location, a photo of the tree and the reason the specimen is of interest and your name and address.

The information that is received will be verified by Council officers if necessary.

Remember to check that the tree is not already listed in Appendix 1 of Schedule I of the City of Hobart Planning Scheme 1982.

Nominations should be submitted to the General Manager Hobart City Council GPO Box 503 Hobart 7001 by **29 October 2010**.

All nominations must be accompanied by a photo of the tree/s being nominated.

If you would like further information please contact James McIlhenny on 6238 2891.

### SIGNIFICANT TREE REGISTER NOMINATION FORM 2010



| Person nominating tree / trees             |   |           |
|--|---|-----------|
| Name:                                      |   |           |
| Postal address:                            |   |           |
| Telephone:                                 | (bh)  | _(ah)     |
| Email:                                     |   |           |
|  |   |           |
| Name of tree /trees                        |   |           |
| ,    |   |           |
|  |   |           |
|  |   |           |
| (Pleas attach photo of tree.)              |   |           |
| Location of tree / trees                   |   |           |
| Where is the tree located? Private         | property public property  |           |
| Name and address of property (or pstreet): |   |           |
| Suburb:                                    | (Attach sketch of property or location if no                      | ecessary) |
| Owners of Land                             |   |           |
| Name: (if known)                           |   |           |
| Postal Address:                            |   |           |
| Is owner aware of this nomination?         |   |           |
| Age of tree / trees                        |   |           |
|  | if not known how long has it been the<br>Date planted: (if known) |           |
| Planted by: (if known)                     |   |           |
| Size of tree / trees                       |   |           |
| Individual tree                            | Group of Trees  |           |
| Approximate height (m)                     | ·   |           |
| Trunk circumference:(cm)                   | Ď.  |           |
| Canopy spread:(m)                          |   |           |
| Circumference measured 1.45m above gro     |   |           |
| <b>3</b> .                                 |   |           |

### Supporting Information City Planning Committee Meeting - 11/12/2017

| Do not enter private property without owners permission.                      |                      |                 |           |                   |        |        |          |          |  |
|---|----------------------|-----------------|-----------|-------------------|--------|--------|----------|----------|--|
| Cate  | gories               | of sig          | ınifican  | ce                |        |        |          |          |  |
| 1   | 2                    | 3               | 4         | 5                 | 6      | 7      | 8        | 9        | (Please circle)                                    |
| Pleas   | se give<br>ficant tr | reaso<br>ee reg | gister. F | you thi<br>Please | attach | any ad | ditional | l inform | e included on the ation or supporting of the tree. |
|   |                      |                 |           |                   |        |        |          |          |  |
|   |                      |                 |           |                   |        |        |          |          |  |
|   |                      |                 |           |                   |        |        |          |          |  |
|   |                      |                 |           |                   |        |        |          |          |  |
|   |                      |                 |           |                   |        |        |          |          |  |
|   |                      |                 |           |                   |        |        |          |          |  |
| All nominations must be accompanied by a photo of the tree/s being nominated. |                      |                 |           |                   |        |        |          |          |  |

Nominations should be submitted to the General Manager Hobart City Council GPO Box 503 Hobart 7001 by 29 October 2010.

Tasmanian Planning Scheme – State Planning Provisions

#### C6.9 Significant Trees

#### C6.9.1 Significant Trees

| Objective:              | That significant trees are not unnecessarily destroyed and are managed in a way that maintains their health, structural stability and appearance. |  |  |
|-------------------------|---|--|--|
| Acceptable Solutions    |   | Performance Criteria   |  |
| A1                      |   | P1   |  |
| No Acceptable Solution. |   | Works involving construction, soil disturbance or soil compaction within the tree protection zone of a significant tree must not impact the health and appearance of the tree, and be supported by a written statement to that effect prepared by a suitably qualified person. |  |

Tasmanian Planning Scheme – State Planning Provisions

| A2                      | P2   |
|-------------------------|--|
| No Acceptable Solution. | Works requiring the removal of a listed tree or which may impact on the health, structural stability or appearance of a listed tree must demonstrate:  |
|                         | <ul> <li>(a) that there are no feasible alternatives which could<br/>be implemented to avoid impacting on the tree<br/>and the proposed methodology of the works<br/>incorporates measures to minimise and mitigate<br/>any damage to the tree; and</li> </ul> |
|                         | (b) there are environmental, economic or safety reasons of greater value to the community than the cultural significance of the tree; or   |
|                         | (c) the tree is determined to be dead or dying based<br>on a written statement to that effect prepared by<br>a suitably qualified person.  |