



CITY OF HOBART

AGENDA

Council Meeting

Open Portion

Monday, 21 June 2021

at 5:00 pm

Council Chamber, Town Hall

RECOMMENDATIONS UNDER SEPARATE COVER

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REPORTS OF COMMITTEES

SPECIAL MEETING OF ALL COUNCIL COMMITTEES

9. Budget Estimates 2021-22 File Ref: F21/54504

Ref: Special Open [JM 4.1](#), 16/06/2021

That: 1. The expenses, revenues, capital expenditure, and plant and equipment expenditure detailed in the document '*City of Hobart Budget Estimates 2021-22*' marked as Attachment A to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021 be approved inclusive of the following variation:

That the words '*\$32.46 million in 2021-22 and includes \$5.8 million carried forward from 2020-21*' be replaced with '*\$36.6 million in 2021-22*' after the word '*be*' in the second last paragraph of page 11 of the 2021-22 Budget Estimates document.

2. New borrowings of \$5 million be approved at this time, noting that the Council has consented to the borrowing of \$15 million in 2020-21. The City has approval pending from the State Treasurer for a borrowing facility of up to \$20 million.
3. The Council delegate to the Chief Executive Officer the power to enter into loan agreements to source the above borrowings on the most favourable terms.
4. The City of Hobart Rates Resolution 2021-22 be adopted, which includes:
 - (i) The General Rate be 7.04 cents in the dollar of assessed annual value (AAV).
 - (ii) The following Service Rates be made:
 - (a) A Stormwater Removal Service Rate of 0.45 cents in the dollar of AAV; and
 - (b) A Fire Service Rate of 1.23 cents in the dollar of AAV.
 - (iii) A Waste Management Service Charge be made and varied according to the use or predominant use of land as follows:
 - (a) A Service charge of \$250 to apply to residential properties; and

- (b) A Service charge of \$500 to apply to non-residential properties.
 - (iv) A Waste Management Service Charge of \$60 be made for kerbside food organics garden organics waste collection for all rateable land within the municipal area to which Council supplies or makes available a food organics garden organics waste collection service utilising a food organics garden organics waste collection bin.
 - (v) A Landfill Rehabilitation Service Charge be made and varied according to the use or predominant use of land as follows:
 - (a) A Service charge of \$10 to apply to residential properties; and
 - (b) A Service charge of \$20 to apply to non-residential properties.
 - (vi) The rates be subject to the following remissions:
 - (a) A remission of 0.90 cents in the dollar on the AAV of any land or building which is within the Fern Tree Volunteer Brigade Rating District as defined by the State Fire Commission.
 - (b) A remission of 0.94 cents in the dollar on the AAV of any land or building which is within areas other than Permanent Brigade Rating Districts or the Fern Tree Volunteer Brigade Rating District as defined by the State Fire Commission.
5. Unspent 2020-21 capital funding be carried-forward into 2021-22, with any necessary adjustments to be made in the September 2021 quarter financial report to the Council.
 6. The interest rate on unpaid rates be 7.87 per cent per annum, charged monthly.
 7. The 2021-22 Annual Plan marked as Attachment B to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021, be adopted.
 8. The Long Term Financial Management plan 2022-2042 marked as Attachment C to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021, be adopted.

9. The following delegations be approved:
- (i) Pursuant to Section 22 of the *Local Government Act 1993*, the Council delegate to the Chief Executive Officer, being the General Manager as appointed by Council pursuant to section 61 of the *Local Government Act 1993 (Tas)* the power to expend monies on the Council's behalf identified as Delegation Classification 1 items in the Council's Annual Plan 2021-22 marked as Attachment B to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021.; and, the Council authorise the Chief Executive Officer to delegate, pursuant Section 64 of the *Local Government Act 1993*, to such employees of the Council as she considers appropriate, the power to expend monies on the Council's behalf identified as Delegation Classification 1 items in the Council's Annual Plan marked as Attachment B to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021.
 - (ii) Pursuant to Section 22 of the *Local Government Act 1993*, the Council delegate to all the Council Committees the power to expend monies on the Council's behalf identified as Delegation Classification 2 items in the Council's Annual Plan 2021-22 marked as Attachment B to item 4.1 of the Special Meeting of All Council Committees agenda of 16 June 2021.
10. The Council note that a mid-year review of the 2021-22 Budget Estimates and Long Term Financial Management Plan 2022-2042 will be undertaken.
11. The Council note that a review of the mechanism adopted to determine future rate increases will be undertaken during the 2021-22 financial year.
12. The Council note the observations of the Risk and Audit Panel as detailed in this report.
13. The Fire Service Rate as stated in clause 4(ii)(b) above be further highlighted and explained on City of Hobart rates notices and accompanying communications to ratepayers as a State Government levy which local government acts as a collection agent for.

14. Council officers review the level of the current interest rate applied to unpaid rates as stated in clause 6 of the recommendation considering:

- (i) Whether discounts can be provided at the discretion of the Chief Executive Officer; and
- (ii) Consistency with interest applied to other unpaid fees and charges.

The findings be reported to a future Finance and Governance Committee meeting.

FINANCE AND GOVERNANCE COMMITTEE

**15. Local Government Association of Tasmania -
Elected Member Nominations for Voting Delegates
File Ref: F21/43017; 13-1-2**

Ref: Open [FGC 6.1](#), 16/06/2021

- That:
1. The Lord Mayor Councillor Reynolds be appointed as the Council's voting delegate for the Local Government Association of Tasmania as at the 21 June 2021 until the end of the current election term.
 2. The Deputy Lord Mayor Councillor Burnet be appointed as a proxy voting delegate for the Local Government Association of Tasmania as at the 21 June 2021 until the end of the current election term.
 3. Further nominations be sought to fill the second proxy voting delegate position currently held by Alderman Behrakis for the Local Government Association of Tasmania expiring at end of the current election term.

**16. Fees and Charges Omissions: City Governance, City Planning and
Community Life
File Ref: F21/54301**

Ref: Open [FGC 6.2](#), 16/06/2021

That the below fees and charges be adopted for the 2021-22 financial year:

- (i) City Governance – Risk Management - Public liability insurance excess for uninsured hirers and permit holders of \$500;
- (ii) City Planning – City Placemaking - City Building 3D Model – Colour / Textured of \$1,200;
- (iii) Community Life - Doone Kennedy Hobart Aquatic Centre Shower \$5 per person;
- (iv) Community Life - Doone Kennedy Hobart Aquatic Centre Bike Lock Hire \$25 security deposit;
- (v) Community Life - Doone Kennedy Hobart Aquatic Centre Car Park Casual Parking for non-patrons \$10 per hour;
- (vi) Community Life - Doone Kennedy Hobart Aquatic Centre cash-out fee \$2 per transaction.

17. Outstanding Parking Debt - Clamping of Vehicles
File Ref: F21/52826; 18/40

Ref: Open [FGC 6.3](#), 16/06/2021

That the Council not pursue the clamping of vehicles for owners of vehicles who have at least three outstanding infringements of 90 days old.

18. City of Hobart Rate Postponements Policy - Amendment
File Ref: F21/54909

Ref: Open [FGC 6.5](#), 16/06/2021

- That:
1. The Report 'Council Policy – Rate Postponements' be noted.
 2. The Council adopt the revised Council Policy - Rate Postponements marked as Attachment A to item 6.5 of the Open Finance and Governance Committee agenda of 16 June 2021.
 3. The Chief Executive Officer be authorised to finalise the Council Policy – Rate Postponements and arrange for it to be made available from the City's website.