



CITY OF HOBART

AGENDA

Special Parks and Recreation Committee Meeting

Open Portion

Monday, 24 May 2021

**at 4:50 pm
Council Chamber, Town Hall**

THE MISSION

Working together to make Hobart a better place for the community.

THE VALUES

The Council is:

People	We care about people – our community, our customers and colleagues.
Teamwork	We collaborate both within the organisation and with external stakeholders drawing on skills and expertise for the benefit of our community.
Focus and Direction	We have clear goals and plans to achieve sustainable social, environmental and economic outcomes for the Hobart community.
Creativity and Innovation	We embrace new approaches and continuously improve to achieve better outcomes for our community.
Accountability	We are transparent, work to high ethical and professional standards and are accountable for delivering outcomes for our community.

ORDER OF BUSINESS

Business listed on the agenda is to be conducted in the order in which it is set out, unless the committee by simple majority determines otherwise.

APOLOGIES AND LEAVE OF ABSENCE

- 1. CO-OPTION OF A COMMITTEE MEMBER IN THE EVENT OF A VACANCY 4**
- 2. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST 4**
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Special Parks and Recreation Committee Meeting (Open Portion) held Monday, 24 May 2021 at 4:50 pm in the Council Chamber, Town Hall.

This Special meeting of the Parks and Recreation Committee is held in accordance with a Notice issued by the Premier on 3 April 2020 under section 18 of the *COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020*.

The title Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant s.61 of the *Local Government Act 1993* (Tas).

COMMITTEE MEMBERS

Briscoe (Chairman)
Deputy Lord Mayor Burnet
Thomas
Ewin
Sherlock

Apologies:

Leave of Absence: Nil.

NON-MEMBERS

Lord Mayor Reynolds
Zucco
Sexton
Harvey
Behrakis
Dutta
Coats

1. CO-OPTION OF A COMMITTEE MEMBER IN THE EVENT OF A VACANCY

2. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST

Ref: Part 2, Regulation 8(7) of the *Local Government (Meeting Procedures) Regulations 2015*.

Members of the Committee are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Committee has resolved to deal with.

3. TRANSFER OF AGENDA ITEMS

Regulation 15 of the *Local Government (Meeting Procedures) Regulations 2015*.

A Committee may close a part of a meeting to the public where a matter to be discussed falls within 15(2) of the above regulations.

In the event that the Committee transfer an item to the closed portion, the reasons for doing so should be stated.

Are there any items which should be transferred from this agenda to the closed portion of the agenda, or from the closed to the open portion of the agenda?

4. REPORTS

4.1 2021-22 Fees and Charges - Community Life - Doone Kennedy Hobart Aquatic Centre File Ref: F21/24512

Report of the Acting Manager Doone Kennedy Hobart Aquatic Centre
and the Director Community Life of 21 May 2021 and attachments.

Delegation: Council

**REPORT TITLE: 2021-22 FEES AND CHARGES - COMMUNITY LIFE -
DOONE KENNEDY HOBART AQUATIC CENTRE****REPORT PROVIDED BY:** Acting Manager Doone Kennedy Hobart Aquatic Centre
Director Community Life**1. Report Purpose and Community Benefit**

- 1.1. The purpose of this report is to seek endorsement of the proposed fees and charges applicable to the Community Life Division's Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2021-22 financial year.

2. Report Summary

- 2.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.
- 2.2. The attached schedules detail the proposed fees and charges for the Doone Kennedy Hobart Aquatic Centre (refer **Attachments A-C**).

3. Recommendation

That the schedule of fees and charges for the Doone Kennedy Hobart Aquatic Centre (DKHAC), marked as Attachments A-C to this report, and as referenced below, be adopted for the 2021-22 financial year:

- (i) Customer Service and Events - DKHAC (Attachment A).***
- (ii) Facility Operations - DKHAC (Attachment B).***
- (iii) Programs and Participation - DKHAC (Attachment C).***

4. Background

- 4.1. The fees and charges for the Community Life Division's Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2021-22 financial year have been reviewed.
- 4.2. A comprehensive market analysis has been completed to ensure the DKHAC maintains a position of competitive neutrality.

5. Proposal and Implementation

- 5.1. As a result of the analysis, the Centre has adjusted its fees and charges across key services and programs to remain within the market range.
- 5.2. Some established fees and charges have been adjusted that impacts a high percentage of Centre users. Common and key services and programs that have been adjusted include;
 - 5.2.1. Decrease to lane hire rates
 - 5.2.2. Increase to full pool hire rates
 - 5.2.3. Increases to memberships and casual entry
 - 5.2.4. Increase to term based learn to swim programs
 - 5.2.5. Reimplementation of a joining fee
- 5.3. The revenue from the proposed fees and charges applicable to the DKHAC for the 2021-22 financial year is anticipated to be \$3.8M.
- 5.4. It is proposed that the attached schedules of fees and charges for the 2021-22 be endorsed by the Council.

6. Strategic Planning and Policy Considerations

- 6.1. The annual review of the City's fees and charges has been undertaken in accordance with Council's Pricing Policy and Guidelines.

7. Financial Implications

- 7.1. Funding Source and Impact on Current Year Operating Result

- 7.1.1. Not applicable.

- 7.2. Impact on Future Years' Financial Result

The total revenue generated for the 2021-22 financial year for the fees and charges for the Doone Kennedy Hobart Aquatic Centre is estimated to be \$3,859,754 with an increase of approximately \$276,725 or 8 per cent from the 2020-21 budget as summarised in the below table:

DKHAC FUNCTION AREA	2020-21 BUDGET	2021-22 BUDGET	INCREASE / (DECREASE)	
Customer Service and Events	\$1,727,229	\$2,034,500	\$307,2710	18%
Facility Operations	\$763,404	\$738,900	-\$24,504	-3%
Programs and Participation	\$1,092,396	\$1,086,354	-\$6,042	-1%
TOTAL	\$3,583,029	\$3,859,754	\$276,725	8%

8. Legal, Risk and Legislative Considerations

- 8.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.

9. Delegation

- 9.1. This matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Andrew Reason


**ACTING MANAGER DOONE KENNEDY
HOBART AQUATIC CENTRE**




Tim Short

DIRECTOR COMMUNITY LIFE

Date: 21 May 2021
File Reference: F21/24512

Attachment A: 2021-22 Customer Service and Events - DKHAC - Fees and Charges ↓ 

Attachment B: 2021-22 Facility Operations - DKHAC - Fees and Charges ↓ 

Attachment C: 2021-22 Programs and Participation - DKHAC - Fees and Charges ↓ 

Proposed 2021-22 Fees & Charges: Cafe, Retail & Customer Service and Events - DKHAC

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2265 J000122 0.001	Customer Service and Events	-\$ 678,341	-\$ 783,043	-\$ 227,406	\$ 1,210,000
2265 J000408 0.001	DKHAC Events	-\$ 9,076	\$ -	\$ -	\$ -
2265 J000411 0.001	Memberships (Aquatic)	-\$ 415,357	\$ -	\$ -	\$ 414,500
2265 J000412 0.001	Groups (Aquatic)	-\$ 262,798	-\$ 395,274	-\$ 210,169	\$ 400,000
2265 J000413 0.001	Spa Sauna Steam	-\$ 59,217	-\$ 63,393	\$ -	\$ 10,000
2265 J000794 0.001	Memberships (Aquatic)	-\$ -	-\$ 485,519	-\$ 230,476	\$ -
Cafe, Retail & Customer Service		\$ 1,424,789	\$ 1,727,229	\$ 668,051	\$ 2,034,500
				Change from 2020-21 to 2021-22	
				17.79%	

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Aquatic Entry - Adult 16 Years+												
Adult swim	\$7.60	\$7.80	Market Pricing	2017/2018	\$8.00	Y	\$0.73	per person	2.56%			Adult entry and based on market pricing
Adult swim - concession	\$6.30	\$6.30	Market Pricing	2017/2018	\$6.40	Y	\$0.58	per person	1.59%			For valid Government concession card holders and Full-time student card - Centrelink or Department of Veterans' Affairs Pensioner Card, Centrelink Health Care Card, Department of Veterans' Affairs 'Gold Card' endorsed with TPI or War Widow Pensioner Card (casual entry, multi visit pass and membership)
Adult - swim, spa, sauna and steam	\$14.00	\$14.00	Market Pricing	2017/2018	\$15.50	Y	\$1.41	per person	10.71%			Swim, Spa, Sauna and Steam room entry
Adult - concession swim, spa, sauna and steam	\$11.00	\$11.00	Market Pricing	2017/2018	\$12.40	Y	\$1.13	per person	12.73%			Must show valid concession card
Aquatic Entry - Children												
Child swim (ages 6-15 years)	\$5.10	\$5.20	Market Pricing	2017/2018	\$5.80	Y	\$0.53	per child	11.54%			
Additional child swim (ages 2-5 years)	\$2.00	\$2.00	Market Pricing	2017/2018	\$2.00	Y	\$0.18	per child	0.00%			
Infant (aged under 2 years)	no charge	no charge	Zero Pricing	2017/2018	\$0.00	N						
Aquatic Entry - Families, Supervisors and Non-Swim												
Family Entry	\$20.30	\$20.80	Market Pricing	2017/2018	\$22.00	Y	\$2.00	per family	5.77%			As per medicare care card or 2 adults + 2 children.
Supervisor and toddler (child under 6 years accompanied by one adult)	\$8.00	\$8.00	Market Pricing	2018/2019	\$8.50	Y	\$0.77	per entry	6.25%			Requirement for children aged 0 - 5 to have an adult supervising in the water within arms reach at all times. Fee covers 1 adult and 1 child under 6.
Non-swim entry (a person entering the Centre but not utilising any service)	\$2.00	\$2.00	Market Pricing	2015/16	\$2.00	Y	\$0.18	per person	0.00%			A person entering the centre but not utilising a specific service. The fee contributes to the maintenance of facilities used by non-swimmers i.e change room, toilets, and seating.
Non-swim entry - 6 month membership	\$40.00	\$40.00	Market Pricing	2018/2019	\$40.00	Y	\$3.64	per 6 months	0.00%			Covers spectator regular visits for a period of 6 consecutive months.
Visit Passes - Aquatic												
10 Visit pass Swim - Adult	\$72.20	\$74.10	Market Pricing	2017/2018	\$76.00	Y	\$6.91	per pass	2.56%			Visit Passes are 5% discount on casual entry
10 Visit pass Swim - Adult Concession					\$60.80	Y	\$5.53	per pass				Must show valid concession card
10 Visit Pass Swim, Spa, Steam - Adult	\$133.00	\$133.00	Market Pricing	2017/2018	\$147.25	Y	\$13.39	per pass	10.71%			
10 Visit Pass Swim, Spa, Steam - Adult Concession	\$106.40	\$106.40	Market Pricing	2017/2018	\$117.80	Y	\$10.71	per pass	10.71%			Must show valid concession card
10 Visit pass Swim - Child 6 - 15 yrs			Market Pricing		\$19.00	Y	\$1.73	per pass	New Charge			
10 Visit pass Swim - Child 2 - 5 yrs			Market Pricing		\$55.10	Y	\$5.01	per pass	New Charge			
Aquatic Membership (Blue Membership)												
Direct debit - per fortnight	\$30.00	\$30.00	Market Pricing	2018/2019	\$32.00	Y	\$2.91	per fortnight	6.67%			Membership debited fortnightly - joining fee may apply
Annual membership	\$858.00	\$858.00			\$832.00	Y	\$75.64	per annum	-3.03%			Upfront membership paid in full - joining fee may apply
Corporate blue membership (10% discount)	10% discount	10% discount			10% discount	Y						Joining fee may apply
Concession blue membership (20% discount)	20% discount	20% discount			20% discount	Y						Valid Concession Card holders - joining fee may apply
Joining Fee				New Fee	\$39.00	Y	\$3.55	per membership				Fee applied to all new membership applications - discounts do not apply to this fee
1 Month Blue*				New Fee	\$70.40	Y	\$6.40	per person				Not payable via DD or via POS. Subject to eligibility, invoiced on request.
3 Month Blue*				New Fee	\$228.80	Y	\$20.80	per person				Not payable via DD or via POS. Subject to eligibility, invoiced on request.
Individual Lane and Pool Hire												
Pool Hire												
Pool 50m - exclusive use (2m)	\$443.00	\$443.00	Market Pricing	2017/2018	\$481.00	Y	\$43.73	per hour	8.58%			8 x lanes of 50m pool.
Pool 25m - programmes pool exclusive use (shallow 1m - 1.4m)	\$260.00	\$260.00	Market Pricing	2017/2018	\$318.00	Y	\$28.91	per hour	22.31%			6 x lanes in the 25m shallow programmes pool.
Pool 25m - dive exclusive use (5m)	\$260.00	\$260.00	Market Pricing	2017/2018	\$318.00	Y	\$28.91	per hour	22.31%			6 x lanes in the 25m dive pool.
Pool 25m - dive exclusive use off-peak 9.30am to 2.30pm (5m)	\$208.00	\$208.00	Market Pricing	2017/2018	\$222.60	Y	\$20.24	per hour	7.02%			30% off peak discount as described

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Pool 50m - pool exclusive use short course 25m mode* (2m)	\$260.00	\$260.00	Market Pricing	2017/2018	\$318.00	Y	\$28.91	per hour	22.31%			8 x lanes in short course mode which is 25m in length.
Individual Lane Hire												
Lane hire - Pool 50m	\$78.00	\$78.00	Market Pricing	2017/2018	\$71.00	Y	\$6.45	per hour	-8.97%			1 x lane of 50m pool
Lane hire - Pool 25m programmes pool (shallow 1m - 1.4m)	\$59.00	\$59.00	Market Pricing	2017/2018	\$53.00	Y	\$4.82	per hour	-10.17%			1 x lane in the 25m shallow programmes pool
Lane hire - Pool 25m dive pool (5m)	\$59.00	\$59.00		2017/2018	\$53.00	Y	\$4.82	per hour	-10.17%			1 x lane in the 25m dive pool
Lane hire - Pool 50m short course 25m mode* (2m)	\$59.00	\$59.00		2017/2018	\$53.00	Y	\$4.82	per hour	-10.17%			1 x lane in short course mode which is 25m in length.*boom is not moved for booking - only if already in place
Not-for-profit discount	20% discount	20% discount			20% discount							
* Boom is not moved for individual lane hire, but individual lanes may be booked if a booking falls when the pool is already in short course mode.												
Meeting Room Hire												
Meeting room hire fee	\$52.00	\$52.00	Market Pricing	2018/2019	\$55.00	Y	\$5.00	per hour	5.77%			
Not-for-profit discount	20% discount	20% discount			20% discount							
Whole of Centre Hire												
Whole of centre hire fee	POA	POA			POA	Y						Remove
Additional and Outside Hours Charges												
Normal hours - additional lifeguards, front-of-house staff, event ushers, cleaners and aquatic teachers	\$50.00	\$50.00	Market Pricing	2017/2018	\$65.00	Y	\$5.91	per hour, per additional staff member	30.00%			
After hours staffing fee	\$100.00	\$100.00	Market Pricing	2017/2018	\$100.00	Y	\$9.09	per hour, per additional staff member	0.00%			

Proposed 2021-22 Fees & Charges: Pool Facility Operations & Swim School - DKHAC

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2265 J000126 0.001	Swim School	\$ 8,550	\$ -	\$ -	\$ -
2265 J000416 0.001	School Holiday Programme	\$ 2,979	\$ -	\$ -	\$ -
2265 J000416 0.001	Squad	\$ 8,705	\$ -	\$ -	\$ -
2265 J000418 0.001	Schools Programs	\$ 120,639	\$ -	\$ -	\$ -
2265 J000419 0.001	Term Programs	\$ 538,916	\$ -	\$ -	\$ -
2265 J000796 0.001	Aquatic Holiday Program	\$ -	\$ 21,731	\$ 8,728	\$ -
2265 J000797 0.001	Dive Program	\$ -	\$ 12,250	\$ -	\$ 142,000
2265 J000798 0.001	Schools Programs	\$ -	\$ 140,210	\$ 15,916	\$ 582,750
2265 J000799 0.001	Aquatic LTS Program	\$ -	\$ 589,213	\$ 67,196	\$ 14,150
Pool Operations & Swim School		\$ 662,689	\$ 763,404	\$ 91,840	\$ 738,900
		Change from 2020-21 to 2021-22			-3.21%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Aquatic Programme - Swim and Survive - Individuals												
Lesson - swim (Wonder 1 to Active 6)	\$16.50	\$17.00	Market Pricing	2018/2019	\$18.50	N	\$0.00	each lesson	8.82%			One, half hour lesson per week.
Lesson - swim (Active 7)	\$21.00	\$21.50	Market Pricing	2017/2018	N/A	N	\$0.00	each lesson	#VALUE!			Remove
Lesson - swim (private 1:1)	\$45.00	\$45.00	Market Pricing	2018/2019	\$45.00	N	\$0.00	each lesson	0.00%			Half hour lesson. Maximum one student. NDIS only
Lesson - swim (adult)		\$20.30			\$20.30	N	\$0.00	each lesson	0.00%			One, 45 minute lesson per week.
Session - squad training	\$27.00	\$27.00	Market Pricing	2018/2019	N/A	N	\$0.00	per week	#VALUE!			Remove
Lesson - AquaPlay - class size minimum of 6 and maximum of 10 (30 minute class)		\$7.80		2018/2019	N/A	N	\$0.00	per person	#VALUE!			Remove
Diving Training Sessions												
Session - diving	\$25.00	\$24.00	Market Pricing	2017/2018	N/A	N	\$0.00	per session	#VALUE!			Remove
School Groups												
Lesson - ALL aquatic school groups	\$75.00	\$6.80		2018/2019	\$7.30	N	\$0.00	per person, per session	7.35%			

Proposed 2021-22 Fees & Charges: Health & Fitness Gymnasium Programs and Participation - DKHAC

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2265 J000127 0.001	Health and Fitness Gymnasium	-\$ 811,530	-\$ 932,368	-\$ 513,691	\$ 966,654
2265 J000420 0.001	Gym - Rehabilitation	-\$ 91,036	-\$ 107,128	-\$ 21,733	\$ 56,700
2265 J000421 0.001	Gym - Personal Training	-\$ 46,503	-\$ 52,900	-\$ 9,634	\$ 63,000
Health & Fitness Gymnasium		\$ 949,069	\$ 1,092,396	\$ 545,058	\$ 1,086,354
Change from 2020-21 to 2021-22		-0.55%			

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Exercise / Fitness classes												
Casual class - aqua aerobics	\$15.90	\$15.90	Market Pricing	2018/2019	\$17.50	Y	\$1.59	per person	10%			
Casual class - group fitness	\$15.90	\$15.90	Market Pricing	2018/2019	\$17.50	Y	\$1.59	per person	10%			
Group fitness class booking - gym only	\$128.00	\$128.00	Market Pricing	2018/2019	\$137.00	Y	\$12.45	per class	7%			For a one hour session - does not include mezzanine area
Concession (20% discount)	20% discount	20% discount			20% discount							For valid concession card holders
Aqua aerobics fitness instructor	\$85.00	\$85.00	Market Pricing	2018/2019	\$85.00	Y	\$7.73	per class	0%			For a one hour session - excludes pool hire
Full Entry to Centre												
Casual - full entry	\$22.50	\$22.50	Market Pricing	2018/2019	\$23.75	Y	\$2.16	per person	6%			Fee is per person, per visit Increase to align with weekly DD charge for same access.
Concession (20% discount)	20% discount	20% discount			\$19.00							For valid concession card holders.
Fitness Multi Visit Pass - Adult (13 Years +)												
10 Visit pass full entry - Adult	\$213.75	\$213.75	Market Pricing	2018/2019	\$225.63	Y	\$20.51	per pass	6%			Visit Passes are 5% discount on casual entry
10 Visit pass full entry - Adult concession	\$171.00	\$171.00	Market Pricing	2017/2018	\$180.50	Y	\$16.41	per pass	6%			
10 Visit pass group fitness/aqua aerobics - Adult	\$151.05	\$151.05	Market Pricing	2017/2018	\$166.25	Y	\$15.11	per pass	10%			
10 Visit pass group fitness/aqua aerobics - Adult concession	\$120.85	\$120.85	Market Pricing	2018/2019	\$133.00	Y	\$12.09	per pass	10%			
Silver Membership												
Membership - direct debit, per fortnight	\$24.60	\$24.60	Market Pricing	2018/2019	\$26.10	Y	\$2.37	per fortnight	6%			Off peak membership - minimum age 60 years
Annual membership	\$703.55	\$703.55	Market Pricing	2018/2019	\$678.60	Y	\$61.69	per annum	-4%			
Gold Membership (Full Access)												
Direct debit - per fortnight	\$45.00	\$45.00	Market Pricing	2018/2019	\$47.50	Y	\$4.32	per person	6%			Minimum age for Gold membership is 16 years
Annual membership	\$1,287.00	\$1,287.00			\$1,235.00	Y	\$112.27		-4%			Upfront membership paid in full - joining fee may apply
Full access - corporate (10% discount)	10% discount	10% discount			10% discount							
Full access - concession (20% discount)	20% discount	20% discount			20% discount							
Joining Fee				New Fee	\$39.00	Y	\$3.55	per membership				Fee applied to a new membership application
1 Month Gold*				New Fee	\$104.50	Y	\$9.50	per person				Not payable via DD or via POS. Subject to eligibility, invoiced
3 Month Gold*				New Fee	\$313.50	Y	\$28.50	per person				Not payable via DD or via POS. Subject to eligibility, invoiced on request.
Teenage Gym Programme (TGP)												
Direct debit - per fortnight	\$24.60	\$24.60	Market Pricing	2017/2018	\$26.10	Y	\$2.37	per fortnight	6%			Off peak membership - 13 - 17 years
Family - Full Access (Maximum of 4 people)												
Direct debit - per fortnight	\$110.60	\$110.60	Market Pricing	2018/2019	\$117.25	Y	\$10.66	per fortnight	6%			Up to FOUR people with a maximum of two adults aged 18 years and over. A child is between 11 and 17 years of age. To access the gym the child must be 13 years and over. All members must reside at the same address.
Personal Training												
1/2 hour session with trainer	\$46.10	\$46.10	Market Pricing	2018/2019	\$49.00	Y	\$4.45	per session	6%			
Personal training weekly direct debit (1 session per week)	\$55.30	\$55.30	Market Pricing	2018/2019	\$65.50	Y	\$5.95	per week	18%			Includes full centre membership.
Personal training weekly direct debit (2 sessions per week)	\$88.05	\$88.05	Market Pricing	2018/2019	\$103.50	Y	\$9.41	per week	18%			Includes full centre membership.
Personal training weekly direct debit (3 sessions per week)	\$107.50	\$107.50	Market Pricing	2018/2019	\$136.50	Y	\$12.41	per week	27%			Includes full centre membership.
Personal Training - 10 visit pass	\$437.95	\$437.95		2017/2018	\$465.50	Y	\$42.32	per pass	6%			
Group Personal Training 1/2hr session (2 to 5 participants) (per person)				New Fee	\$30.00	Y	\$2.73	per person				Group Personal Training 1/2hr session (2 to 5 participants)
Gym Consultation Fee (per 15min)				New Fee	\$24.50	Y	\$2.23	per 15min				(per person) (minimum 2 participants) Gym consultation - program, health assessment, nutrition, etc.
Rehabilitation												
Session fee rehab PT (MAJB)	\$90.00	\$90.00	Market Pricing	2018/2019	\$90.00	Y	\$8.18	per session	0%			

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
NDIS Session Fee	\$55.72	\$55.72			\$58.10							
Other Fees												
Wristband/Key-tag	\$10.00	\$10.00	Market Pricing	2017/2018		Y		Per issue	-100%			Remove
Plastic card/wristband/key tag replacement fee	\$10.00	\$10.00	Market Pricing	2016/17	\$10.00	Y	\$0.91	per replacement	0%			

**4.2 2021-22 Fees and Charges - City Amenity Division - Bushland and
Parks and Recreation
File Ref: F21/34378**

Report of the Director City Amenity of 21 May 2021 and attachment.

Delegation: Council

**REPORT TITLE: 2021-22 FEES AND CHARGES - CITY AMENITY
DIVISION - BUSHLAND AND PARKS AND
RECREATION**

REPORT PROVIDED BY: Director City Amenity

1. Report Purpose and Community Benefit

- 1.1. The purpose of this report is to seek approval of the proposed fees and charges applicable to the City's parks, sports grounds and bushland areas for the 2021-22 financial year.

2. Report Summary

- 2.1. Pursuant to section 205 of the *Local Government Act 1993*, the Council may impose fees and charges for various services.
- 2.2. The attached schedules detail the proposed fees and charges for the Bushland, Parks and Reserves, Sporting facilities/sportsgrounds and Mornington Skills Centre programs for the 2021-22 financial year.
- 2.3. It is noted that due to the onset and impact of the COVID-19 pandemic on the Hobart community in early 2020, the Council elected to not increase fees for the current 2020-21 financial year.

3. Recommendation

That the schedule of fees and charges for the provision of following activities marked as Attachment A to this report, and as referenced below, be adopted for the 2021-22 financial year:

- (i) Bushland***
- (ii) Parks and Reserves***
- (iii) Sporting Facilities/Sportsgrounds***
- (iv) Mornington Skills Centre***

4. Background

- 4.1. The fees and charges for the City Amenity Division's Bushland, and Parks and Recreation Units for the 2021-22 financial year have been assessed, noting that in response to the impact COVID-19 had on the Hobart community, the Council resolved to not increase fees during 2020-21.

5. Proposal and Implementation

- 5.1. It is proposed that the attached schedules of fees and charges for the 2021-22 financial year be approved.

Bushland

- 5.2. Minor increases to most fees are in line or below aggregated CPI.
- 5.3. Overall, revenue is anticipated to increase by \$14,738 or 41.8% due to increase usage and participation.

Parks and Reserves

- 5.4. Minor increases to most fees are in line or below aggregated CPI.
- 5.5. It is proposed to introduce the capacity to book sheltered bbq sites at both Long Beach Reserve and Cornelian Bay, to allow the public the opportunity to reserve the sites, rather than relying on a 'arrive and hope the bbq is free' approach.
 - 5.5.1. At both locations, bbq sites remain available at no charge to ensure equitable community access.
- 5.6. It is proposed to introduce 'abatement' charges in relation to occasions the City is required to undertake works to remove/abate nuisances when the property has elected not to.
- 5.7. These charges are in alignment with the abatement charges applied in the City's Bushfire Hazard Abatement Program.
- 5.8. Overall, revenue is anticipated to increase by \$16,169 or 14.86% increased usage and activation.

Sporting Facilities/Sports grounds

- 5.9. Minor increases to most fees are in line or below aggregated CPI to offset the increasing costs of ground preparation whilst maintaining community affordability.
- 5.10. The City continues to invest heavily in these community assets, including improved lighting, drainage, irrigation and surfacing works, with close consultation with key user groups to ensure grounds remain suitably maintained during arduous sporting sessions.

Every opportunity is made to cater to both long standing clubs and creating opportunities for new or casual hirers.
- 5.11. Overall, revenue is anticipated to increase by \$93,245 or 28.98% due to improved usage and ground condition management.

Mornington Skills Centre

- 5.12. Minor increases to fees in line or below aggregated CPI.
- 5.13. Revenue is anticipated to increase by \$262 or 2.18%.

6. Strategic Planning and Policy Considerations

- 6.1. The annual review of fees and charges has been undertaken in accordance with the City of Hobart's Pricing Policy and Guidelines.

7. Financial Implications

7.1. Funding Source and Impact on Current Year Operating Result

7.1.1. Not applicable.

7.2. Impact on Future Years' Financial Result

7.2.1. The review of the fees and charges for the Division's Bushland, and Parks and Recreation Units has been undertaken and expected increases/decreases for the 2020-21 financial year for each function area is expected as follows:

FUNCTION AREA	2020-21 BUDGET	2021-22 BUDGET	INCREASE / (DECREASE)	
Bushland	\$35,262	\$50,000	\$14,738	41.8%
Parks & Reserves	\$108,831	\$125,000	\$16,169	14.86%
Sporting Facilities	\$321,755	\$415,000	\$93,245	28.98%
Mornington Skills Centre	\$12,000	\$12,262	\$262	2.18%

8. Legal, Risk and Legislative Considerations

8.1. Pursuant to section 205 of the *Local Government Act 1993*, Council may impose fees and charges for various services.

9. Delegation

9.1. This matter is delegated to the Council.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 21 May 2021
File Reference: F21/34378

Attachment A: Proposed Schedule of Fees and Charges 

Proposed 2021-22 Fees & Charges: Parks and Reserves

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Parks Venue Hire		81,679	108,831	15,583	125,000

Change from 2020-21 to 2021-22 14.86%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Parks Venue Hire								
John Colvin Stand Meeting Room								
Casual room hire	\$22.00	\$22.00	Partial Cost Recovery	2017/18	\$25.00	per hour	14%	
Annual booking	negotiable	negotiable			negotiable	per hirer		
Sandown Park Pavilion								
Casual room hire	\$22.00	\$22.00	Partial Cost Recovery	2017/18	\$25.00	per hour	14%	
Annual booking	negotiable	negotiable			negotiable	per hirer		
St David's Park Rotunda including the Park								
Non-commercial	\$240.00	\$240.00	Partial Cost Recovery	2017/18	\$250.00	per event/day	4%	Weight restrictions apply to use of the rotunda.
Skate Parks - North Hobart and John Doggett Park								
Facility hire (each park)	\$120.00	\$120.00	Partial Cost Recovery	2017/18	\$125.00	per event/function	4%	
Long Beach Piste								
Casual hourly rate	\$15.00	\$15.00	Partial Cost Recovery	2018/19	\$15.00	per hour	0%	
1 - 5 hours use per week	\$70.00	\$70.00	Partial Cost Recovery	2018/19	\$70.00	per annum	0%	
6 - 10 hours use per week	\$120.00	\$120.00	Partial Cost Recovery	2018/19	\$120.00	per annum	0%	
11 - 15 hours use per week	\$170.00	\$170.00	Partial Cost Recovery	2018/19	\$170.00	per annum	0%	
Over 15 hours use per week	\$200.00	\$200.00	Partial Cost Recovery	2018/19	\$200.00	per annum	0%	
Kite Flying								
Organised kite flying - annual fee	\$100.00	\$100.00	Partial Cost Recovery	2018/19	\$100.00	per annum	0%	
Helicopter Landings								
Helicopter landings - casual	\$120.00	\$120.00	Commercial Pricing	2017/18	\$130.00	per landing	8%	
Helicopter landings - annual permit	\$1,710.00	\$1,710.00	Commercial Pricing	2017/18	\$1,750.00	per annum	2%	

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Helicopter landings - 6 month permit	\$1,040.00	\$1,040.00	Commercial Pricing	2017/18	\$1,075.00	per 6-month period	3%	
Helicopter landings - 3 month permit	\$625.00	\$625.00	Commercial Pricing	2017/18	\$650.00	per 3-month period	4%	
Circus								
Circus - booking fee	\$2,755.00	\$2,755.00	Commercial Pricing	2018/19	\$2,800.00	per circus	2%	
Circus - performing day fee	\$475.00	\$475.00	Commercial Pricing	2018/19	\$500.00	per day	5%	
Circus - additional days on site	\$270.00	\$270.00	Commercial Pricing	2018/19	\$280.00	per day	4%	
Commercial Guided Walking/Cycling Tours/Exercise Groups								
Annual permit (under 4 hours per week)	\$790.00	\$790.00	Commercial Pricing	2017/18	\$800.00	per annum	1%	
6 month permit (under 4 hours of tours per week)	\$410.00	\$410.00	Commercial Pricing	2017/18	\$420.00	per 6-month period	2%	
3 month permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$255.00	per 3-month period	2%	
Annual permit (4 or more hours of tours per week)	\$1,120.00	\$1,120.00	Commercial Pricing	2017/18	\$1,150.00	per annum	3%	
6 month permit (4 or more hours of tours per week)	\$610.00	\$610.00	Commercial Pricing	2017/18	\$620.00	per 6-month period	2%	
3 month permit (4 or more hours of tours per week)	\$360.00	\$360.00	Commercial Pricing	2017/18	\$370.00	per 3-month period	3%	
Vehicle - Residential Access Across Parks and Bushland								
Vehicle access across parks and reserves	\$165.00	\$165.00	Full Cost Recovery	2017/18	\$200.00	per application	21%	increased to match Bushland fee
Vehicle access across parks and reserves per additional day	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	per additional day	0%	
Vehicle access across parks and reserves for longer term arrangements	POA	POA	Market Pricing	2016/17	POA			
Franklin Square Fountain Lighting and Railway Roundabout Fountain Lighting								
Commercial event promotion/purpose	\$100.00	\$100.00	Full Cost Recovery	2015/16	\$100.00	per site per application	0%	
Charity event/community service purpose (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	per site per application		
Customised colours	POA	POA	Full Cost Recovery	2019/20		per site per application		

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Healthy Hobart Program of Activities								
Activity per adult (minimum charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	per person	0%	
Activity per adult (maximum charge)	\$50.00	\$50.00	Partial Cost Recovery	2018/19	\$50.00	per person	0%	
Activity per child (minimum charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	per person	0%	
Activity per child (maximum charge)	\$50.00	\$50.00	Partial Cost Recovery	2018/19	\$50.00	per person	0%	
Specialised activities and events	cost recovery	cost recovery	Partial Cost Recovery	2017/18	cost recovery	per person		
Targeted activities	no charge	no charge	Zero Pricing	2017/18	no charge	per person		
Legacy Park Play Space								
Hire of Wood-Fired Oven and Main Pavilion								
Community hire wood-fired oven - sessions up to 3 hours*	\$200.00	\$200.00	Partial Cost Recovery	2017/18	\$200.00	Per session/ up to 3 hours	0%	*For sessions up to 3 hours. Fee includes attendance of the oven co-ordinator to undertake cooking of the food.
Community Hire Wood Fired Oven, under cover area and the area at the end of the buildings including bbqs and tables			Partial Cost Recovery	New	\$250.00	Per session/ up to 3 hours	New Charge	Charge includes onsite Oven Coordinator to undertake the cooking of the food. Also includes area at end of building for larger groups
Community hire wood-fired oven - sessions up to 3-5 hours*	\$300.00	\$300.00	Partial Cost Recovery	2017/18	\$300.00	Per session/ 3-5 hours	0%	*For sessions of 3-5 hours. Fee includes attendance of the oven co-ordinator to undertake cooking of the food.
Community Hire Wood Fired Oven, under cover area and the area at the end of the buildings including bbqs and tables			Partial Cost Recovery	New Fee	\$375.00	Per session/ 3-5 hours	New Charge	Charge includes onsite Oven Coordinator to undertake the cooking of the food. Also includes area at end of building for larger groups
Sheltered BBQ Pavilion								
BBQ pavilions	\$20.00	\$20.00	Partial Cost Recovery	2019/20	\$20.00	per hour, min 2 hours	0%	Minimum charge of 2 hours.
Amphitheatre								
As per applicable park booking fee	\$120.00	\$120.00	Partial Cost Recovery	2019/20	\$120.00	per event per day	0%	
Cornelian Bay BBQ								
Sheltered BBQ area			Partial Cost Recovery	New Fee	\$20.00	per hour, min 2 hours	New Charge	Only the undercover BBQ at Cornelian Bay - Min 2 hour booking
Long Beach Reserve BBQ								

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Sheltered BBQ area (Rotunda)			Partial Cost Recovery	<i>New Fee</i>	\$25.00	per hour, min 2 hours	<i>New Charge</i>	Only the BBQ area under the Rotunda - Min 2 hour booking
Site Bonds, Key Bonds, Site Inspection Fees and Booking Fees								
Bonds								
Key bonds	\$100.00	\$100.00	Security Deposit	2006/07	\$100.00	per set of keys	0%	
Site bonds*	\$500.00	\$500.00	Security Deposit	2014/15	\$500.00	per site	0%	Bond amount may be more, subject to the potential risk to the site for the hired.
Site Inspection Fees								
Site inspection/marketing-out fee - for protection of underground services	\$245.00	\$245.00	Full Cost Recovery	2016/17	\$250.00	per site	2%	
Booking Fees								
Non-commercial events (including weddings) - organised event booking fee	\$120.00	\$120.00	Partial Cost Recovery	2017/18	\$120.00	per hirer	0%	
*Bonds for any and/or all bookings to be applied at the discretion of the Director City Amenity.								
Site bonds, key bonds, site inspection fees and booking fees may apply to some events and site bookings.								
Non-Commercial Events (Including Weddings)								
Organised event booking fee (over 20 people)	\$120.00	\$120.00	Partial Cost Recovery	2017/18	\$125.00	per hirer	4.17%	

Proposed 2021-22 Fees & Charges: Bushland

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
	Bushland Recreation and Engagement	32,881	35,262	25,036	50,000.00
Change from 2020-21 to 2021-22					41.80%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Bushland and Reserves								
Waterworks Reserve								
Site 1	\$8.00	\$8.00	Partial Cost Recovery	2019/2020	\$10.00	per hour, min 2 hours	25%	
Site 9	\$15.00	\$15.00	Partial Cost Recovery	2019/2020	\$20.00	per hour, min 2 hours	33%	
Uncovered sites (sites 3-8, 10)	\$5.00	\$5.00	Partial Cost Recovery	2019/2020	\$5.00	per hour, min 2 hours	0%	
Late closures	full cost recovery	full cost recovery	Full Cost Recovery	2017/2018	full cost recovery			
Non-Commercial Events (Including Weddings)								
Organised event booking fee (over 20 people)	\$120.00	\$120.00	Partial Cost Recovery	2017/18	\$125.00	per hirer	4%	
Schools / childcare centres	\$120.00	\$120.00	Partial Cost Recovery	2017/18	\$125.00	per hirer	4%	
Charity events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	per hirer		
Commercial Events								
Small event fee (1-50 people)	\$240.00	\$240.00	Commercial Pricing	2018/2019	\$245.00	per event	2%	this and commercial fees listed below raised by approx 2%
Medium event fee (51-150 people)	\$365.00	\$365.00	Commercial Pricing	2018/2019	\$370.00	per event	1.4%	Fee is per event not exceeding 8 hours.
Large event fee (151-999 people)	\$475.00	\$475.00	Commercial Pricing	2018/2019	\$485.00	per event	2%	Fee is per event not exceeding 8 hours.
Major event fee (over 1000 people)	\$2,755.00	\$2,755.00	Commercial Pricing	2018/2019	\$2,800.00	per event	2%	Fee is per event not exceeding 8 hours.
Performing days	\$485.00	\$485.00	Commercial Pricing	2018/2019	\$500.00	per day	3%	
Additional days on site	\$270.00	\$270.00	Commercial Pricing	2018/2019	\$280.00	per day	4%	
Dorney House (Conditions Apply)								
Community Rate								
Day rate	\$500.00	\$500.00	Partial Cost Recovery	2018/2019	\$500.00	per day	0%	
Weekly rate	\$1,500.00	\$1,500.00	Partial Cost Recovery	2018/2019	\$1,500.00	per week	0%	

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Architectural tours	\$100.00	\$100.00	Partial Cost Recovery	new charge	\$100.00	per hour	0%	
Commercial Rate								
Day rate	\$1,000.00	\$1,000.00	Commercial Pricing	2018/2019	\$1,000.00	per day	0%	
Weekly rate	\$3,000.00	\$3,000.00	Commercial Pricing	2018/2019	\$3,000.00	per week	0%	
Mount Wellington Observation Shelter								
Telescopes	\$2.00	\$2.00	Market Pricing	2014/15	\$2.00	per view	0%	
Shelter hire (special conditions apply)	\$250.00	\$250.00	Partial Cost Recovery	2017/2018	\$260.00	per event	4%	
Wellington Park Key Bonds								
Key bond - Abloy keys - yellow security	\$100.00	\$100.00	Security Deposit	2013/14	\$100.00	per key level	0%	
Key bond - Abloy keys - grey security level	\$550.00	\$550.00	Security Deposit	2013/14	\$550.00	per key level	0%	
Bushfire Hazard Abatement								
Hazard abatement works	full cost recovery	full cost recovery	Full Cost Recovery	2017/2018	full cost recovery	per property		
Administration fee	\$285.00	\$285.00	Partial Cost Recovery	2017/2018	\$285.00	per abatement	0%	
Fire breaks on Council land for private development	full cost recovery	full cost recovery	Full Cost Recovery	2017/2018	full cost recovery			
Administration fee	\$285.00	\$285.00	Full Cost Recovery	2016/17	\$285.00	per site	0%	
Vehicle - Residential Access Across Parks and Bushland								
Vehicle access across parks and reserves	\$165.00	\$165.00	Full Cost Recovery	2017/2018	\$200.00	per application	21%	time consuming to adminisiter, and check compliance
Vehicle access across parks and reserves per additional day	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	per additional day	0%	
Vehicle access across parks and reserves for longer term arrangements	POA	POA		2017/2018	POA			
Supervised entry (where required by permit)	full cost recovery	full cost recovery	Full Cost Recovery		full cost recovery	multiple entries		
Commercial Guided Walking/Cycling Tours/Exercise Groups - Use of Parks and Reserves								
Annual permit (under 4 hours per week)	\$790.00	\$790.00	Commercial Pricing	2017/18	\$800.00	per annum	1%	Increased to match Parks and Reserves
6 month permit (under 4 hours of tours per week)	\$410.00	\$410.00	Commercial Pricing	2017/18	\$420.00	per 6-month period	2%	Increased to match Parks and Reserves
3 month permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$255.00	per 3-month period	2%	Increased to match Parks and Reserves
Annual permit (4 or more hours of tours per week)	\$1,120.00	\$1,120.00	Commercial Pricing	2017/18	\$1,150.00	per annum	3%	Increased to match Parks and Reserves
6 month permit (4 or more hours of tours per week)	\$610.00	\$610.00	Commercial Pricing	2017/18	\$620.00	per 6-month period	2%	Increased to match Parks and Reserves
3 month permit (4 or more hours of tours per week)	\$360.00	\$360.00	Commercial Pricing	2017/18	\$370.00	per 3-month period	3%	Increased to match Parks and Reserves

[illegible]

Proposed 2021-22 Fees & Charges: Sporting Facilities

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
Sporting Facilities		287,780	321,755	141,300	415,000.00
2019-20 Budget					415,344.00

(2020-21 budget was reduced by 25% for Covid). Better to compare 2021-22 against 19-20 budget

Change from 2020-21 to 2021-22 28.98%

Change from 2019-20 to 2021-22 -0.08% Slight decrease from 19-20. 19-20 budget estimate was too high

Fee Description	Fee 2020 - 2021 01 Jul 2020 - 30 Sept 2020 incl. GST	Fee 2020 - 2021 01 Oct 2020 - 30 Jun 2021 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 01 Jul 2021 - 30 Sept 2021 incl. GST	Proposed Fee 2021 - 2022 01 Oct 2021 - 30 Jun 2022 incl. GST	Unit	% Variation	Comment
Clare Street Oval									
Senior Rates									
Winter match rate	\$70.50	\$72.00	Partial Cost Recovery	2018/2019	\$72.00	\$74.00	per hour	3%	
Winter Training/Social rate	\$36.75	\$37.50	Partial Cost Recovery	2018/2019	\$37.50	\$39.00	per hour	4%	
Summer match rate	\$83.00	\$85.00	Partial Cost Recovery	2018/2019	\$85.00	\$87.00	per hour	2%	
Summer Training/Social rate	\$49.00	\$50.00	Partial Cost Recovery	2018/2019	\$50.00	\$51.00	per hour	2%	
Synthetic practice wickets - training	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$10.00	per hour, per net	-18%	2 wickets minimum.
Junior Rates (Under 18)									
Winter match rate	\$33.50	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	per hour	2%	
Winter Training/Social rate	\$19.75	\$20.25	Partial Cost Recovery	2018/2019	\$20.25	\$21.00	per hour	4%	
Summer match rate	\$41.50	\$42.50	Partial Cost Recovery	2018/2019	\$42.50	\$44.00	per hour	4%	
Summer Training/Social rate	\$25.50	\$26.00	Partial Cost Recovery	2018/2019	\$26.00	\$27.00	per hour	4%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour, per net	14%	2 wickets minimum.
Cornelian Bay Grounds									
Senior Rates									
Match rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Training/Social rate	\$32.50	\$33.25	Partial Cost Recovery	2018/2019	\$33.25	\$34.00	per hour	2%	
Junior Rates (Under 18)									
Match rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Training/Social rate	\$17.00	\$17.25	Partial Cost Recovery	2018/2019	\$17.25	\$18.00	per hour	4%	
Domain Athletic Centre Track - Carnivals									
Full day (8 hour basis)	\$790.00	\$810.00	Partial Cost Recovery	2018/2019	\$810.00	\$826.00	8 hours	2%	
Hourly rate	\$105.00	\$110.00	Partial Cost Recovery	2018/2019	\$110.00	\$112.00	per hour	2%	
Senior training	\$67.50	\$69.00	Partial Cost Recovery	2018/2019	\$69.00	\$71.00	per hour	3%	
Junior training	\$35.70	\$36.50	Partial Cost Recovery	2018/2019	\$36.50	\$38.00	per hour	4%	
Deposit for back up days	\$100.00	\$100.00	Partial Cost Recovery	2013/14	\$100.00	\$102.00	per day	2%	
Registered athlete training levy	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per person	3%	
National meet/carnivals	\$4,725.00	\$4,825.00	Partial Cost Recovery	2018/2019	\$4,825.00	\$5,000.00	per meet	4%	
Domain Athletic Centre Oval - Senior Rates									
Senior Rates									
Match rate	\$71.00	\$72.50	Partial Cost Recovery	2018/2019	\$72.50	\$74.00	per hour	2%	
Training/Social rate	\$38.75	\$37.50	Partial Cost Recovery	2018/2019	\$37.50	\$39.00	per hour	4%	
Domain Athletic Centre Oval - Junior Rates (Under 18)									
Match rate	\$33.50	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	per hour	2%	
Training/Social rate	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour	2%	
Domain Crossroads Oval/Crossroads Oval - Senior Rates									
Match rate	\$36.25	\$37.00	Partial Cost Recovery	2018/2019	\$37.00	\$38.00	per hour	3%	
Training/Social rate	\$23.50	\$24.00	Partial Cost Recovery	2018/2019	\$24.00	\$25.00	per hour	4%	

Fee Description	Fee 2020 - 2021 01 Jul 2020 - 30 Sept 2020 incl. GST	Fee 2020 - 2021 01 Oct 2020 - 30 Jun 2021 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 01 Jul 2021 - 30 Sept 2021 incl. GST	Proposed Fee 2021 - 2022 01 Oct 2021 - 30 Jun 2022 incl. GST	Unit	% Variation	Comment
Domain Crossroads Oval/Crossroads Oval - Junior Rates (Under 18)									
Match rate	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour	2%	
Training/Social rate	\$13.50	\$14.00	Partial Cost Recovery	2018/2019	\$14.00	\$15.00	per hour	7%	
Domain Crossroads Oval/Crossroads Oval - Dog Obedience Training									
Dog obedience training - Sundays only	no charge	no charge	Zero Pricing		no charge	No charge			
John Turnbull Oval - Senior Rates									
Match rate	\$42.00	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	per hour	2%	
Training/Social rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
John Turnbull Oval - Junior Rates (Under 18)									
Match rate	\$22.50	\$23.00	Partial Cost Recovery	2018/2019	\$23.00	\$24.00	per hour	4%	
Training/Social rate	\$14.75	\$15.00	Partial Cost Recovery	2018/2019	\$15.00	\$16.00	per hour	7%	
Lower Queenborough Ovals - Senior Rates									
Winter match rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$54.00	per hour	1%	
Winter Training/Social rate	\$35.50	\$36.25	Partial Cost Recovery	2018/2019	\$36.25	\$37.00	per hour	2%	
Summer match rate	\$43.00	\$44.00	Partial Cost Recovery	2018/2019	\$44.00	\$45.00	per hour	2%	
Summer Training/Social rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Synthetic practice wickets - training	\$12.50	\$12.75	Partial Cost Recovery	2018/2019	\$12.75	\$10.00	per hour, per net	-22%	2 wickets minimum.
Lower Queenborough Ovals - Junior Rates (Under 18)									
Winter match rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Winter Training/Social rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	per hour	3%	
Summer match rate	\$22.50	\$23.00	Partial Cost Recovery	2018/2019	\$23.00	\$24.00	per hour	4%	
Summer Training/Social rate	\$15.00	\$15.50	Partial Cost Recovery	2018/2019	\$15.50	\$16.00	per hour	3%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour, per net	14%	2 wickets minimum.
Mount Nelson Oval - Senior Rates									
Match rate	\$35.75	\$36.50	Partial Cost Recovery	2018/2019	\$36.50	\$37.00	per hour	1%	
Training/Social rate	\$23.75	\$24.25	Partial Cost Recovery	2018/2019	\$24.25	\$25.00	per hour	3%	
Mount Nelson Oval - Junior Rates (Under 18)									
Match rate	\$18.50	\$19.00	Partial Cost Recovery	2018/2019	\$19.00	\$20.00	per hour	5%	
Training/Social rate	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$13.00	per hour	6%	
Mount Stuart Park - Senior Rates									
Match rate	\$33.75	\$34.50	Partial Cost Recovery	2018/2019	\$34.50	\$35.00	per hour	1%	
Training/Social rate	\$23.75	\$24.25	Partial Cost Recovery	2018/2019	\$24.25	\$25.00	per hour	3%	
Mount Stuart Park - Junior Rates (Under 18)									
Match rate	\$18.50	\$19.00	Partial Cost Recovery	2018/2019	\$19.00	\$20.00	per hour	5%	
Training/Social rate	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$13.00	per hour	6%	
New Town Oval - Senior Rates									
Winter match rate	\$84.00	\$85.75	Partial Cost Recovery	2018/2019	\$85.75	\$88.00	per hour	3%	
Winter Training/Social rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Summer match rate	\$90.00	\$92.00	Partial Cost Recovery	2018/2019	\$92.00	\$94.00	per hour	2%	
Summer Training/Social rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Synthetic practice wickets - training	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$10.00	per hour, per net	-18%	2 wickets minimum.
Turf practice wickets - training only	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour, per net	2%	2 wickets minimum.
New Town Oval - Junior Rates (Under 18)									
Winter match rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$42.00	per hour	2%	
Winter Training/Social rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Summer match rate	\$43.00	\$44.00	Partial Cost Recovery	2018/2019	\$44.00	\$45.00	per hour	2%	
Summer Training/Social rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour, per net	14%	2 wickets minimum.

Fee Description	Fee 2020 - 2021 01 Jul 2020 - 30 Sept 2020 incl. GST	Fee 2020 - 2021 01 Oct 2020 - 30 Jun 2021 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 01 Jul 2021 - 30 Sept 2021 incl. GST	Proposed Fee 2021 - 2022 01 Oct 2021 - 30 Jun 2022 incl. GST	Unit	% Variation	Comment
North Hobart Oval - Senior Rates									
Winter match rate	\$107.50	\$110.00	Partial Cost Recovery	2018/2019	\$110.00	\$112.00	per hour	2%	Excludes Plaister Stand.
Winter Training/Social rate	\$59.00	\$60.25	Partial Cost Recovery	2018/2019	\$60.25	\$62.00	per hour	3%	Excludes Plaister Stand.
Summer match rate	\$89.50	\$91.50	Partial Cost Recovery	2018/2019	\$91.50	\$94.00	per hour	3%	Excludes Plaister Stand.
Summer Training/Social rate	\$50.50	\$51.75	Partial Cost Recovery	2018/2019	\$51.75	\$53.00	per hour	2%	Excludes Plaister Stand.
Plaister Stand function room	\$500.00	\$510.00	Partial Cost Recovery	2018/2019	\$510.00	\$520.00	per day	2%	
Plaister Stand function room	\$80.00	\$81.75	Partial Cost Recovery	2018/2019	\$81.75	\$84.00	per hour	3%	
Corporate boxes (Each)	\$28.50	\$29.25	Partial Cost Recovery	2018/2019	\$29.25	\$30.00	per hour	3%	
Special events	negotiable	negotiable	Partial Cost Recovery		negotiable	negotiable	per hour		
North Hobart Oval - Junior Rates (Under 18)									
Winter match rate	\$57.50	\$58.75	Partial Cost Recovery	2018/2019	\$58.75	\$60.00	per hour	2%	Excludes Plaister Stand.
Winter Training/Social rate	\$29.50	\$30.00	Partial Cost Recovery	2018/2019	\$30.00	\$31.00	per hour	3%	Excludes Plaister Stand.
Summer match rate	\$45.00	\$46.00	Partial Cost Recovery	2018/2019	\$46.00	\$47.00	per hour	2%	Excludes Plaister Stand.
Summer Training/Social rate	\$26.00	\$26.50	Partial Cost Recovery	2018/2019	\$26.50	\$27.00	per hour	2%	Excludes Plaister Stand.
Parliament Street Oval - Senior Rates									
Match rate	\$33.75	\$34.50	Partial Cost Recovery	2018/2019	\$34.50	\$36.00	per hour	4%	
Training/Social rate	\$23.75	\$24.25	Partial Cost Recovery	2018/2019	\$24.25	\$25.00	per hour	3%	
Synthetic practice wickets - training	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$10.00	per hour, per net	-18%	
Parliament Street Oval - Junior Rates (Under 18)						\$0.00			
Match rate	\$18.50	\$19.00	Partial Cost Recovery	2018/2019	\$19.00	\$20.00	per hour	5%	
Training/Social rate	\$13.50	\$14.00	Partial Cost Recovery	2018/2019	\$14.00	\$15.00	per hour	7%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour, per net	14%	
Queenborough Oval - Senior Rates									
Winter match rate	\$84.00	\$85.75	Partial Cost Recovery	2018/2019	\$85.75	\$88.00	per hour	3%	
Winter Training/Social rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Summer match rate	\$90.00	\$92.00	Partial Cost Recovery	2018/2019	\$92.00	\$94.00	per hour	2%	
Summer Training/Social rate	\$52.50	\$53.00	Partial Cost Recovery	2018/2019	\$53.00	\$54.00	per hour	2%	
Synthetic practice wickets - training	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$10.00	per hour	-18%	2 wickets minimum.
Turf practice wickets - training	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour, per net	2%	2 wickets minimum.
Queenborough Oval - Junior Rates (Under 18)									
Winter match rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$41.00	per hour	2%	
Winter Training/Social rate	\$25.75	\$26.25	Partial Cost Recovery	2018/2019	\$26.25	\$27.00	per hour	3%	
Summer match rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$41.00	per hour	2%	
Summer Training/Social rate	\$25.75	\$26.25	Partial Cost Recovery	2018/2019	\$26.25	\$27.00	per hour	3%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour	14%	2 wickets minimum.
Queens Walk Oval - Senior Rates									
Match rate	\$56.25	\$57.50	Partial Cost Recovery	2018/2019	\$57.50	\$59.00	per hour	3%	
Training/Social rate	\$32.00	\$32.75	Partial Cost Recovery	2018/2019	\$32.75	\$34.00	per hour	4%	
Queens Walk Oval - Junior Rates (Under 18)									
Match rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Training/Social rate	\$16.25	\$16.75	Partial Cost Recovery	2018/2019	\$16.75	\$17.00	per hour	1%	
Sandown Park									
Sandown Park No 1 - Senior Rates									
Match rate	\$71.00	\$72.50	Partial Cost Recovery	2018/2019	\$72.50	\$74.00	per hour	2%	
Training/Social rate	\$38.50	\$39.25	Partial Cost Recovery	2018/2019	\$39.25	\$40.00	per hour	2%	
Sandown Park No 1 - Junior Rates (Under 18)									
Match rate	\$34.25	\$35.00	Partial Cost Recovery	2018/2019	\$35.00	\$36.00	per hour	3%	
Training/Social rate	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour	2%	
Sandown Park No 2 - Senior Rates									
Match rate	\$41.00	\$41.75	Partial Cost Recovery	2018/2019	\$41.75	\$43.00	per hour	3%	

Fee Description	Fee 2020 - 2021 01 Jul 2020 - 30 Sept 2020 incl. GST	Fee 2020 - 2021 01 Oct 2020 - 30 Jun 2021 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 01 Jul 2021 - 30 Sept 2021 incl. GST	Proposed Fee 2021 - 2022 01 Oct 2021 - 30 Jun 2022 incl. GST	Unit	% Variation	Comment
Training/Social rate	\$26.75	\$27.25	Partial Cost Recovery	2018/2019	\$27.25	\$28.00	per hour	3%	
Sandown Park No 2 - Junior Rates (Under 18)									
Match rate	\$21.00	\$21.50	Partial Cost Recovery	2018/2019	\$21.50	\$22.00	per hour	2%	
Training/Social rate	\$13.25	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	per hour	4%	
Soldiers Memorial Oval - Senior Rates									
Winter match rate	\$59.00	\$60.00	Partial Cost Recovery	2018/2019	\$60.00	\$62.00	per hour	3%	
Winter Training/Social rate	\$32.00	\$32.75	Partial Cost Recovery	2018/2019	\$32.75	\$34.00	per hour	4%	
Summer match rate	\$74.50	\$76.00	Partial Cost Recovery	2018/2019	\$76.00	\$78.00	per hour	3%	
Summer Training/Social rate	\$32.00	\$32.75	Partial Cost Recovery	2018/2019	\$32.75	\$34.00	per hour	4%	
Soldiers Memorial Oval - Junior Rates (Under 18)									
Winter match rate	\$29.50	\$30.00	Partial Cost Recovery	2018/2019	\$30.00	\$31.00	per hour	3%	
Winter Training/Social rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$18.00	per hour	6%	
Summer match rate	\$37.50	\$38.25	Partial Cost Recovery	2018/2019	\$38.25	\$39.00	per hour	2%	
Summer Training/Social rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$18.00	per hour	6%	
South Hobart Oval - Senior Rates									
Winter match rate	\$81.00	\$82.75	Partial Cost Recovery	2018/2019	\$82.75	\$85.00	per hour	3%	
Winter Training/Social rate	\$50.50	\$51.50	Partial Cost Recovery	2018/2019	\$51.50	\$53.00	per hour	3%	
Summer match rate	\$81.00	\$82.75	Partial Cost Recovery	2018/2019	\$82.75	\$85.00	per hour	3%	
Summer Training/Social rate	\$39.00	\$39.75	Partial Cost Recovery	2018/2019	\$39.75	\$42.00	per hour	6%	
South Hobart Oval - Junior Rates (Under 18)									
Winter match rate	\$40.00	\$40.75	Partial Cost Recovery	2018/2019	\$40.75	\$42.00	per hour	3%	
Winter Training/Social rate	\$25.75	\$26.25	Partial Cost Recovery	2018/2019	\$26.25	\$27.00	per hour	3%	
Summer match rate	\$34.25	\$35.00	Partial Cost Recovery	2018/2019	\$35.00	\$36.00	per hour	3%	
Summer Training/Social rate	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$22.00	per hour	7%	
TCA Ground - Senior Rates									
Winter match rate	\$86.00	\$87.75	Partial Cost Recovery	2018/2019	\$87.75	\$90.00	per hour	3%	
Winter Training/Social rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Summer match rate	\$90.00	\$91.75	Partial Cost Recovery	2018/2019	\$91.75	\$94.00	per hour	2%	
Summer Training/Social rate	\$52.50	\$53.50	Partial Cost Recovery	2018/2019	\$53.50	\$55.00	per hour	3%	
Synthetic practice wickets - training	\$12.00	\$12.25	Partial Cost Recovery	2018/2019	\$12.25	\$10.00	per hour	-18%	2 wickets minimum.
Turf practice wickets - training	\$20.00	\$20.50	Partial Cost Recovery	2018/2019	\$20.50	\$21.00	per hour, per net	2%	2 wickets minimum.
TCA Ground - Junior Rates (Under 18)									
Winter match rate	\$39.00	\$39.75	Partial Cost Recovery	2018/2019	\$39.75	\$41.00	per hour	3%	
Winter Training/Social rate	\$25.75	\$26.25	Partial Cost Recovery	2018/2019	\$26.25	\$27.00	per hour	3%	
Summer match rate	\$41.00	\$41.75	Partial Cost Recovery	2018/2019	\$41.75	\$43.00	per hour	3%	
Summer Training/Social rate	\$25.75	\$26.25	Partial Cost Recovery	2018/2019	\$26.25	\$27.00	per hour	3%	
Synthetic practice wickets - training	\$8.50	\$8.75	Partial Cost Recovery	2018/2019	\$8.75	\$10.00	per hour	14%	2 wickets minimum.
Wellesley Park Oval									
Wellesley Park Oval - Senior Rates									
Match rate	\$55.25	\$56.50	Partial Cost Recovery	2018/2019	\$56.50	\$58.00	per hour	3%	
Training/Social rate	\$32.50	\$33.00	Partial Cost Recovery	2018/2019	\$33.00	\$34.00	per hour	3%	
Wellesley Park Oval - Junior Rates (Under 18)									
Match rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
Training/Social rate	\$17.00	\$17.50	Partial Cost Recovery	2018/2019	\$17.50	\$18.00	per hour	3%	
West Hobart Oval - Senior Rates									
Match rate	\$43.00	\$44.00	Partial Cost Recovery	2018/2019	\$44.00	\$45.00	per hour	2%	
Training/Social rate	\$27.00	\$27.50	Partial Cost Recovery	2018/2019	\$27.50	\$28.00	per hour	2%	
West Hobart Oval - Junior Rates (Under 18)									
Match rate	\$21.50	\$22.00	Partial Cost Recovery	2018/2019	\$22.00	\$23.00	per hour	5%	
Training/Social rate	\$13.50	\$13.75	Partial Cost Recovery	2018/2019	\$13.75	\$14.00	per hour	2%	

Fee Description	Fee 2020 - 2021 01 Jul 2020 - 30 Sept 2020 incl. GST	Fee 2020 - 2021 01 Oct 2020 - 30 Jun 2021 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 01 Jul 2021 - 30 Sept 2021 incl. GST	Proposed Fee 2021 - 2022 01 Oct 2021 - 30 Jun 2022 incl. GST	Unit	% Variation	Comment
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery		25% of applicable fee	25% of applicable fee	per hirer		

Proposed 2021-22 Fees & Charges: Skills Centre/Mornington Skills Centre

NAVison Code	Description	2019-20 Actual excl. GST	2020-21 Budget excl. GST	2020-21 Jan YTD excl. GST	2021-22 Estimate excl. GST
2279 J000511 0.001	Skills Centre Facility Hire	-5,379	-12,000	-5,405	\$12,262.00
Skills Centre/Mornington Skills Centre		5,379	12,000	5,405	12,262.00
Change from 2020-21 to 2021-22					2.18%

Fee Description	2019-2020 Fee incl. GST	2020-2021 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2021 - 2022 incl. GST	Unit	% Variation	Comment
Skills Centre - Mornington Single Room Hire								
Monday to Friday 8.00am - 5.00pm	\$29.50	\$29.50	Market Pricing	2017/2018	\$31.00	per hour	5%	Minimum 4-hour booking.
Skills Centre - Mornington Both Rooms Hire								
Monday to Friday 8.00am - 5.00pm	\$45.00	\$45.00	Market Pricing	2017/2018	\$47.00	per hour	4%	Minimum 4-hour booking.