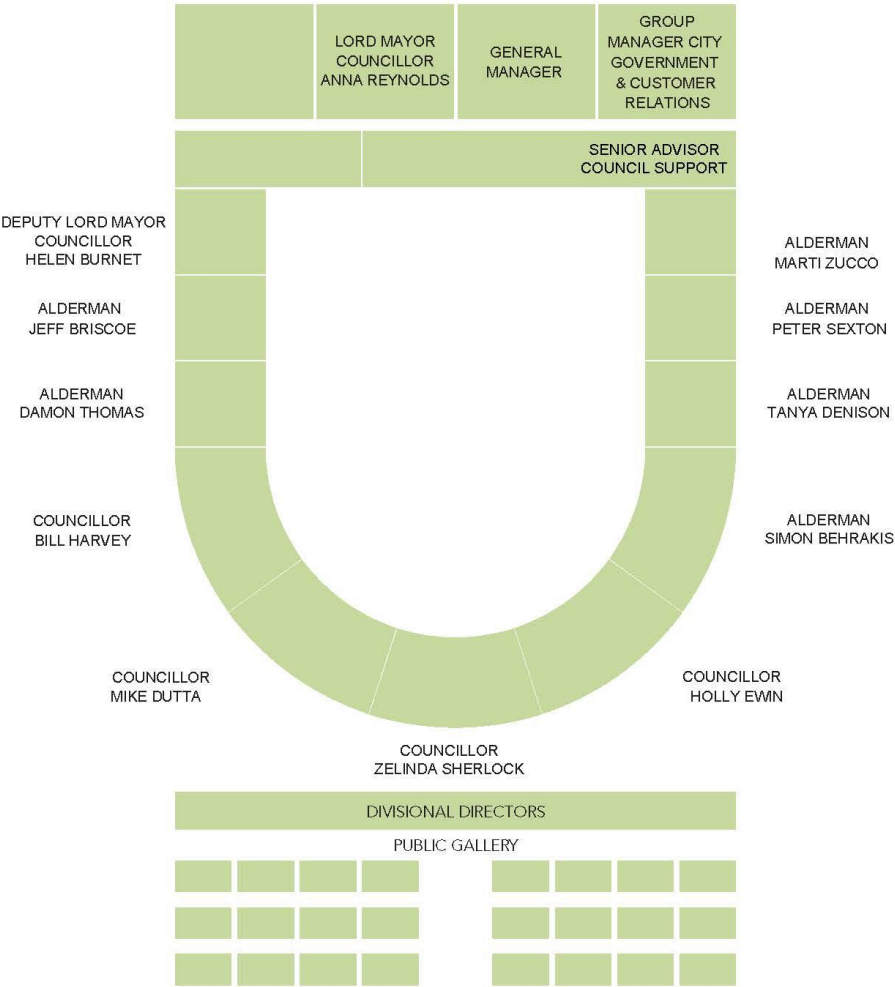




CITY OF HOBART

AGENDA
OPEN PORTION OF THE COUNCIL MEETING
MONDAY, 20 MAY 2019
AT 5:00 PM





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A MEETING OF THE OPEN PORTION OF THE COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, TOWN HALL ON MONDAY, 20 MAY 2019 AT 5:00 PM.

**N D Heath
General Manager**

ELECTED MEMBERS:

Lord Mayor A M Reynolds
Deputy Lord Mayor H Burnet
Alderman M Zucco
Alderman J R Briscoe
Alderman Dr P T Sexton
Alderman D C Thomas
Alderman T M Denison
Councillor W F Harvey
Alderman S Behrakis
Councillor M S C Dutta
Councillor H A Ewin
Councillor Z E Sherlock

APOLOGIES:

LEAVE OF ABSENCE:

Deputy Lord Mayor H Burnet
Alderman M Zucco

1. CONFIRMATION OF MINUTES

The Chairman reports that she has perused the minutes of the meeting of the Open Portion of the Council meeting held on [Monday, 6 May 2019](#), finds them to be a true record and recommends that they be taken as read and signed as a correct record.

2. TRANSFER OF AGENDA ITEMS

Are there any items, which the meeting believes, should be transferred from this agenda to the closed agenda or from the closed agenda to the open agenda, in accordance with the procedures allowed under Section 15 of the *Local Government (Meeting Procedures) Regulations 2015*?

3. COMMUNICATION FROM THE CHAIRMAN

4. NOTIFICATION OF COUNCIL WORKSHOPS

In accordance with the requirements of the *Local Government (Meeting Procedures) Regulations 2015*, the General Manager reports that no Council workshops have been conducted since the last ordinary meeting of the Council.

5. PUBLIC QUESTION TIME

6. PETITIONS

7. CONSIDERATION OF SUPPLEMENTARY ITEMS

Ref: Part 2, Regulation 8(6) of the *Local Government (Meeting Procedures) Regulations 2015*.

RECOMMENDATION

That the Council resolve to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the provisions of the *Local Government (Meeting Procedures) Regulations 2015*.

8. INDICATIONS OF PECUNIARY AND CONFLICTS OF INTEREST

Ref: Part 2, Regulation 8(7) of the *Local Government (Meeting Procedures) Regulations 2015*.

Elected Members are requested to indicate where they may have any pecuniary or conflict of interest in respect to any matter appearing on the agenda, or any supplementary item to the agenda, which the Council has resolved to deal with.

REPORTS OF COMMITTEES

CITY PLANNING COMMITTEE

9. COUNCIL ACTING AS PLANNING AUTHORITY

In accordance with the provisions of Part 2 Regulation 25 of the *Local Government (Meeting Procedures) Regulations 2015*, the intention of the Council to act as a planning authority pursuant to the *Land Use Planning and Approvals Act 1993* is to be noted.

In accordance with Regulation 25, the Council will act as a planning authority in respect to those matters appearing under this heading on the agenda, inclusive of any supplementary items.

The Council is reminded that in order to comply with Regulation 25(2), the General Manager is to ensure that the reasons for a decision by a Council or Council Committee acting as a planning authority are recorded in the minutes.

9.1 8 Flint Avenue, New Town - Carport PLN-19-167 - File Ref: F19/52290

Ref: Open [CPC 7.1.1](#), 13/05/2019
Application Expiry Date: 18 June 2019
Extension of Time: Not applicable

That pursuant to the *Hobart Interim Planning Scheme 2015*, the Council refuse the application for Carport at 8 Flint Avenue, New Town, Tas, 7008 for the following reasons:

1. The proposal does not meet the acceptable solution or the performance criterion with respect to clause 11.4.2 A1 and P1 of the *Hobart Interim Planning Scheme 2015* because the setback of the carport does not have regard to streetscape qualities or assist the integration of the carport into the streetscape;
2. The proposal does not meet the acceptable solution or the performance criterion with respect to clause 11.4.2 A2 and P2 of the *Hobart Interim Planning Scheme 2015* because the setback of the carport does not provide separation from the frontage that complements or enhances the existing streetscape; and
3. The proposal does not meet the acceptable solution or the performance criteria with respect to clause 13.8.2 A1 and P1 of the *Hobart Interim Planning Scheme 2015* because the proposed carport, by reason of its location forward of the front building line, would have a detrimental impact upon those features which contribute to the historic cultural significance of the Flint Avenue Heritage Precinct (NT12) as set out in table E.13.2.

**9.2 209-213 and 215-217 Harrington Street, Hobart and Adjacent Road Reserve - Demolition and New Building for 39 Multiple Dwellings, Food Services and General Retail and Hire
PLN-18-770 - File Ref: F19/53211**

Ref: Open [CPC 7.1.2](#), 13/05/2019
Application Expiry Date: 20 May 2019
Extension of Time: Not applicable

That pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for demolition and new building for 39 Multiple Dwellings, food services and general retail and hire at 209-217 Harrington Street, HOBART and adjacent road reserve for the reasons outlined in the officer's report, attached to item 7.1.2 of the Open City Planning Committee agenda of 13 May 2019, and a permit containing the following conditions be issued:

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-770 209-217 HARRINGTON STREET HOBART TAS 7000 - Final Planning Documents except where modified below.

Reason for condition

To clarify the scope of the permit.

TW

The use and/or development must comply with the requirements of TasWater as detailed in the form Submission to Planning Authority Notice, Reference No. TWDA 2018/01768-HCC dated 14/12/2018 as attached to the permit.

Reason for condition

To clarify the scope of the permit.

PLN s1

Internal access must be provided between the two retail tenancies and the ground floor garbage area prior to the commencement of use, and must be maintained for the life of the building.

Reason for condition

To avoid the operators of the retail tenancies using public footpaths and streets to access the ground floor garbage area

PLN s2

The palette of exterior colours and materials must reflect those within the local streetscape to the satisfaction of the Council's Director City Planning.

Prior to the issue of any approval under the *Building Act 2016* (excluding demolition), plans showing exterior colours and materials in accordance with the above requirement must be submitted and approved.

All work required by this condition must be undertaken in accordance with the approved plans.

Reason for condition

To ensure that the development is undertaken in a manner that is sympathetic with the local streetscape.

PLN s3

The outdoor area at first floor level adjacent to the rear (northwestern) boundary of 81-83 Patrick Street must be landscaped to the satisfaction of the Council's Director City Planning prior to the commencement of the residential use of the building.

A landscaping plan must be submitted and approved by the Council's Director City Planning prior to the issue of any building permit (excluding demolition). The landscaping plan must:

1. show the species and location of proposed trees and shrubs, and other structures, finishes, and the like for the outdoor area.

All work required by this condition must be undertaken in accordance with the approved landscaping plan and maintained by the building owners for the life of the building.

Advice:

Once the landscaping plan has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Reason for condition

To provide landscaping on an area of the building with an unspecified use

ENG 12

A construction waste management plan must be implemented throughout construction.

A construction waste management plan must be submitted and approved, prior to commencement of work on the site. The construction waste management plan must include:

1. Provisions for commercial waste services for the handling, storage, transport and disposal of post-construction solid waste and recycle bins from the development; and
2. Provisions for the handling, transport and disposal of demolition material, including any contaminated waste and recycling opportunities, to satisfy the above requirement.

All work required by this condition must be undertaken in accordance with the approved construction waste management plan.

Advice:

- *Once the construction waste management plan has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*
- *It is recommended that the developer liaise with the Council's Cleansing and Solid Waste Unit regarding reducing, reusing and recycling materials associated with demolition on the site to minimise solid waste being directed to landfill. Further information can also be found on the Council's [website](#).*

Reason for condition

To ensure that solid waste management from the site meets the Council's requirements and standards.

ENG sw1

All stormwater from the proposed development (including but not limited to: roofed areas, ag drains, retaining wall ag drains and impervious surfaces such as driveways and paved areas) must be drained to the Council's stormwater infrastructure prior to first occupation or commencement of use (whichever occurs first).

Reason for condition

To ensure that stormwater from the site will be discharged to a suitable Council approved outlet.

ENG sw4

The development must be drained to Council infrastructure taking into account the limited receiving capacity of Council's infrastructure. Any new stormwater connection(s) required must be constructed, and existing redundant connections must be sealed, by the Council at the owner's expense prior to issue of a Certificate of Completion / first occupation/ sealing of the final plan, whichever comes first.

Detailed design drawings showing both existing and proposed services and calculations must be submitted and approved, prior to issue of any consent under the *Building Act 2016*. The detailed design drawings must be checked and certified by a qualified and experienced engineer and include:

1. The location of the proposed connections and all existing connections;
2. The size and design of the connection(s) such that they are appropriate to safely service the development given the limited receiving capacity of Council infrastructure (e.g backflow prevention, temporary stormwater storage, overflows);
3. Long-sections of the proposed connection(s) clearly showing any nearby services, cover, size, material and delineation of public and private infrastructure; and
4. A clear distinction between public and private infrastructure.

All work required by this condition must be undertaken in accordance with the approved detailed design drawings.

Advice:

- *Once the detailed design drawings have been approved the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*
- *Please note that once the condition endorsement has been issued you will need to contact Council's City Infrastructure Division to initiate an application for service connection.*

Reason for condition

To ensure the site is drained adequately.

ENG sw7

Stormwater pre- treatment from the development car park must be installed prior to issue of a certificate of completion or first occupancy.

A stormwater management report and design must be submitted and approved, prior to issue of any consent under the *Building Act 2016*. The stormwater management report and design must:

1. Be prepared by a suitably qualified engineer;
2. Include detailed design of the proposed treatment train, including final estimations of contaminant removal; and
3. Include a Stormwater Management Summary Plan that outlines the obligations for future property owners to stormwater management, including a maintenance plan which outlines the operational and maintenance measures to check and ensure the ongoing effective operation of all systems, such as: inspection frequency; cleanout procedures; descriptions and diagrams of how the installed systems operate; details of the life of assets and replacement requirements.

All work required by this condition must be undertaken and maintained in accordance with the approved stormwater management report and design.

Advice:

- *Once the stormwater management report and design has been approved the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*

OR

A stormwater management report and design must be submitted and approved, prior to issue of any consent under the *Building Act 2016*. The stormwater management report and design must:

1. Be prepared by a suitably qualified engineer; and
2. Include detailed design of the car park area draining to sewer, including approval from Taswater.

All work required by this condition must be undertaken and maintained in accordance with the approved stormwater management report and design.

Advice:

- *Once the stormwater management report and design has been approved the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To avoid the possible pollution of drainage systems and natural watercourses, to comply with relevant State legislation.

ENG sw8

Stormwater detention for stormwater discharges from the development must be installed prior to issue of a certificate of completion or first occupancy, whichever comes first.

A stormwater management report and design must be submitted and approved, prior to issue of any consent under the *Building Act 2016*. The stormwater management report and design must be prepared by a suitably qualified engineer and include:

1. Detailed design and supporting calculations of the detention tank, sized such that there is no increase in flows from the developed site up to 16 l/s for a worst case 5% AEP storm event. All assumptions must be clearly stated;
2. Design drawings of the detention tank showing the layout, the inlet and outlet (including long section), and the overflow mechanism;
3. Clarification of the emptying times and outlet size;
4. A supporting maintenance plan; and
5. A Stormwater Management Summary Plan that outlines the obligation for future property owners to stormwater management.

All work required by this condition must be undertaken and maintained in accordance with the approved stormwater management report and design.

Advice:

- *Once the stormwater management report and design has been approved the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure the development's stormwater system takes into account limited receiving capacity of Council's infrastructure.

ENG 13

An ongoing waste management plan for all commercial and domestic waste and recycling must be implemented post construction.

A waste management plan must be submitted and approved, prior to commencement of work on the site. The waste management plan must include provisions for commercial waste services for the handling, storage, transport and disposal of domestic waste and recycle bins from the development.

All work required by this condition must be undertaken in accordance with the approved waste management plan.

Advice:

- *Once the waste management plan has been approved Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure that solid waste management from the site meets the Council's requirements and standards.

ENG tr2

A construction traffic and parking management plan must be implemented prior to the commencement of work on the site (including demolition).

The construction traffic (including cars, public transport vehicles, service vehicles, pedestrians and cyclists) and parking management plan must be submitted and approved, prior to commencement work (including demolition).

The construction traffic and parking management plan must:

1. Be prepared by a suitably qualified person;
2. Develop a communications plan to advise the wider community of the traffic and parking impacts during construction;
3. Include a start date and finish dates of various stages of works;
4. Include times that trucks and other traffic associated with the works will be allowed to operate; and

5. Nominate a superintendent, or the like, to advise the Council of the progress of works in relation to the traffic and parking management with regular meetings during the works.

All work required by this condition must be undertaken in accordance with the approved construction traffic and parking management plan.

Advice:

- *Once the construction traffic and parking management plan has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*
- *A separate construction traffic and parking management plan may be submitted for each stage of the proposed development (i.e. demolition, excavation, construction).*

Reason for condition

To ensure the safety of vehicles entering and leaving the development and the safety and access around the development site for the general public and adjacent businesses.

ENG 3a

The access driveway, and parking module (parking spaces, aisles and manoeuvring area) must be designed and constructed prior to the first occupation and in accordance with Australian Standard AS/NZS2890.1:2004, unless approved otherwise by Council.

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 3b

The access driveway and parking module (parking spaces, aisles and manoeuvring area) design must be submitted and approved, prior to the issuing of any approval under the *Building Act 2016*.

The access driveway and parking module (parking spaces, aisles and manoeuvring area) design must:

1. Be prepared and certified by a suitably qualified engineer;
2. Be generally in accordance with the Australian Standard AS/NZS2890.1:2004;
3. Demonstrate safe and efficient access, and use, where the design deviates from AS/NZS2890.1:2004;
4. Show all class 1A car parking spaces;
5. Show the locations of all structural columns and obstruction with regard to car parking spaces and provide clearance in accordance with Figure 5.2 of AS/NZS 2890.1:2004;
6. Show all bicycle parking spaces; and
7. Show dimensions, levels, gradients & transitions, and other details as Council deem necessary to satisfy the above requirement.

Advice:

- *A minimum of one (1) bicycle parking space must be provided that is accessible to the customers and a minimum of three (3) bicycle spaces must be provided that is accessible for employees of the commercial use component of the development.*
- *The maximum number of bicycle parking spaces should be provided to offset the deficiency in car parking spaces. Bicycle parking spaces accessible by visitors of the residential component of the development should be provided and may be located in areas such as lobby and/or entrance alcoves, however should not create a hazard for pedestrians or obstruct pedestrian access. Bicycle parking spaces for residents for the residential component of the development should be provided and may be located in any available spaces accessible by residents such as the on-site car park, however should not impact on any of the car parking spaces. All areas that can practically provide for bicycle parking spaces are to be utilised and clearly shown on the design.*

- *All bicycle parking spaces are to be fully contained within the property boundaries of the subject site and not to encroach on to the highway reservation. A statement should also be provided describing the amount and location of the bicycle parking spaces to be provided.*
- *There is no requirement to provide an on-site carparking space for people with disabilities for the residential use component of the development. The on-site car park will only be able to provide car parking for the residents and there will be no on-site car parking for customers or employees of the commercial component of the development. There is no on-site car parking for customers or employees of the commercial component of the development and therefore no requirement to provide an on-site car parking space for people with disabilities for the commercial component of the development. The car parking space for people with disabilities may be removed to accommodate the minimum number of class 1A car parking spaces to be provided.*
- *Once the design has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 3c

The access driveway and parking module (parking spaces, aisles and manoeuvring area) must be constructed in accordance with the design drawings approved by Condition ENG 3b.

Prior to the first occupation, documentation by a suitably qualified engineer certifying that the access driveway and parking module has been constructed in accordance with the above drawings must be lodged with Council.

Advice:

- *Certification may be submitted to Council as part of the Building Act 2016 approval process or via condition endorsement (see general advice on how to obtain condition endorsement).*

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 4

The access driveway and parking module (car parking spaces, aisles and manoeuvring area) approved by this permit must be constructed to a sealed standard (spray seal, asphalt, concrete, pavers or equivalent Council approved) and surface drained to the Council's stormwater infrastructure prior to the first occupation.

Reason for condition

To ensure the safety of users of the access driveway and parking module, and that it does not detract from the amenity of users, adjoining occupiers or the environment by preventing dust, mud and sediment transport.

ENG 5

The minimum number of class 1A car parking spaces to be provided on the site for the residential use component of the development is thirty nine (39), unless approved otherwise by Council. All car parking spaces must be in accordance with Australian Standards AS/NZS 2890.1:2004 or a Council approved alternate design.

All parking spaces must be delineated by means of white or yellow lines 80mm to 100mm wide, or white or yellow pavement markers in accordance with Australian Standards AS/NZS 2890.1:2004, prior to first occupation.

Advice:

- *There is no requirement to provide an on-site car parking space for people with disabilities for the residential use component of the development. The on-site car park will only be able to provide car parking for residents and there will be no on-site car parking for customers or employees of the commercial component of the development. There is no on-site car parking for customers or employees of the commercial component of the development and therefore no requirement to provide an on-site car parking space for people with disabilities for the commercial component of the development. The car parking space for people with disabilities may be removed to accommodate the minimum number of class 1A car parking spaces to be provided.*

Reason for condition

To ensure the provision of parking for the use is safe and efficient.

ENG 6

The minimum number of bicycle parking spaces to be provided on the site for the commercial use (general retail and hire, and food services) component of the development is four (4), unless approved otherwise by Council. A minimum of one (1) bicycle parking space must be accessible to the customers and a minimum of three (3) bicycle spaces must be accessible for employees of the commercial use component of the development.

All bicycle parking spaces must be in accordance with Australian Standards AS 2890.3: 2015 or a Council approved alternate design and provided prior to commencement of use.

Advice:

- The maximum number of bicycle parking spaces should be provided on site to offset the deficiency in car parking spaces. Bicycle parking spaces accessible by visitors of the residential component of the development should be provided and may be located in areas such as lobby and/or entrance alcoves, however should not create a hazard for pedestrians or obstruct pedestrian access. Bicycle parking spaces for residents of the residential component of the development should be provided and may be located in any available spaces accessible by residents such as the on-site car park, however should not impact on any of the car parking spaces. All areas that can practically provide for bicycle parking spaces are to be utilised. All bicycle parking spaces are to be fully contained within the property boundaries of the subject site and not to encroach on to the highway reservation.*

Reason for condition

To ensure the provision of parking for the use is safe and efficient.

ENG 11

Prior to the first occupation, the driveway crossovers to be abandoned must be reinstated and the proposed crossover on the Patrick Street highway reservation must be designed and constructed in general accordance with the following Tasmanian Standard Drawings:

1. Urban - TSD-R09-v1 – Urban Roads Driveways and TSD R14-v1 Type KC vehicular crossing; and
2. Footpath - Urban Roads Footpaths TSD-R11-v1.

Advice:

- *Any deviation from the Tasmanian Standard Drawings will require Council City Amenity Division approval.*
- *Redundant crossovers are required to be reinstated under the Hobart City Council's Highways By-law.*
- *You will require a Permit to Open Up and Temporarily Occupy a Highway (for works within the road reserve) in order to reinstate the existing and construct the proposed crossovers.*

Reason for condition

In the interests of vehicle user safety and the amenity of the development.

ENG 1

Any damage to council infrastructure resulting from the implementation of this permit, must, at the discretion of the Council:

1. Be met by the owner by way of reimbursement (cost of repair and reinstatement to be paid by the owner to the Council); or
2. Be repaired and reinstated by the owner to the satisfaction of the Council.

A photographic record of the Council's infrastructure adjacent to the subject site must be provided to the Council prior to any commencement of works.

A photographic record of the Council's infrastructure (e.g. existing property service connection points, roads, buildings, stormwater, footpaths, driveway crossovers and nature strips, including if any, pre-existing damage) will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. In the event that the owner/developer fails to provide to the Council a photographic record of the Council's infrastructure, then any damage to the Council's infrastructure found on completion of works will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ENG s1

An adequate overland flow path must be maintained through the site, such that flows are excluded from the dwelling and not redirected onto third-party land, for the 1% AEP as at 2100 (including climate change loading) storm event.

Plans certified by a suitably qualified and experienced engineer as meeting the above requirement must be submitted prior to issue of any consent under the *Building Act 2016* or commencement of works (whichever occurs first).

All work required by this condition must be undertaken and maintained in accordance with the certified design drawings.

Advice:

- *Overland flow paths will need to demonstrate the excess flows caused from 1% AEP with climate change comply with the above condition, and are direct to public infrastructure.*

Reason for condition

To ensure that the risks associated with inundation are adequately managed.

ENG s2

A loading zone on Harrington Street (or equivalent Council approved location) must be installed prior to the commencement of use of the commercial use (general retail and hire, and food services) components of the development.

Advice:

- *Approval will be required from Council's City Planning Division Manager Traffic Engineering in a process separate to the planning process. All works will be at the developer's expense. Please contact Council's City Planning Division Manager Traffic Engineering with regard to the application for any proposed loading zone and/or other changes to on-street parking.*

Reason for condition

To ensure facilities for commercial vehicles are provided within 50m of the site.

ENV 2

Sediment and erosion control measures, in accordance with an approved soil and water management plan (SWMP), must be installed prior to the commencement of work and maintained until such time as all disturbed areas have been stabilised and/or restored or sealed to the Council's satisfaction.

A SWMP must be submitted prior to the issue of any approval under the *Building Act 2016* or the commencement of work, whichever occurs first. The SWMP must be prepared in accordance with the Soil and Water Management on Building and Construction Sites fact sheets (Derwent Estuary Program, 2008), available [here](#).

All work required by this condition must be undertaken in accordance with the approved SWMP.

Advice:

Once the SWMP has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Reason for condition

To avoid the pollution and sedimentation of roads, drains and natural watercourses that could be caused by erosion and runoff from the development.

HER 6

All onsite excavation and disturbance must be monitored by a qualified archaeologist. Should any features or deposits of an archaeological nature be discovered on the site during excavation or disturbance:

1. All excavation and/or disturbance must stop immediately;
2. The qualified archaeologist must provide advice and assessment of the features and/or deposits discovered and make recommendations on further excavation and/or disturbance;
3. All and any recommendations made by the archaeologist engaged in accordance with (2) above must be complied with in full;
4. All features and/or deposits discovered must be reported to the Council with five days of the discovery; and
5. A copy of the archaeologist's advice, assessment and recommendations obtained in accordance with paragraph (2) above must be provided to Council within five days of receipt of the advice, assessment and recommendations.

Excavation and/or disturbance must not recommence unless and until approval is granted from the Council.

Reason for condition

To ensure that work is planned and implemented in a manner that seeks to understand, retain, protect, preserve and manage significant archaeological evidence.

HER 7

In the event of the Statement of Archaeological Potential (see HER s3 below) confirming the likelihood of nineteenth century structures remaining on the site, archival quality annotated photographs and drawings of the building and features to be demolished must be recorded prior to commencement of work.

The photographs and drawings must be submitted and approved, prior to the commencement of work. The photographs and drawings must include:

1. Each elevation of the building;
2. The interior of the building;
3. Architectural design detailing of the building;
4. Both electronic and hard copy colour images;
5. Photographs of any detail that may be of historical or architectural interest; and

6. Cross referencing of all photographs to an “as existing” plan showing the location and orientation of the camera.

Advice:

- *Once the annotated photographs and drawings have been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure recognition of the historic cultural heritage significance of the place.

HER 8

Salvage must be undertaken to ensure the protection and/or reuse of heritage fabric.

Documentation must be submitted and approved, prior to the commencement of work. The documentation must outline the proposed salvage, retrieval and recycle options of the following building fabric, to satisfy the above requirement.

All work required by this condition must be undertaken in accordance with the approved documentation.

Advice:

- *Once the documentation has been approved the Council, will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure that demolition in whole or part of a heritage place does not result in the loss of historic cultural heritage values unless there are exceptional circumstance.

HER s3

A certified Statement of Archaeological Potential, a certified Archaeological Impact Assessment, and a certified Archaeological Method Statement, all prepared by a suitably qualified archaeologist, must be provided to the Council prior to the commencement of work.

All works, required by this condition must be undertaken in accordance with the certified Archaeological Method Statement.

Reason for condition

To ensure that the works is done to the satisfaction of the Council, and to comply with Clause E13.10, requiring protection of historical archaeological values.

HER s4

Prior to the issue of any approval under the *Building Act 2016*, revised plans must be submitted and approved showing:

1. Compliance with all recommendations of the Archaeological Method Statement.
2. Any design amendments required to mitigate impact upon historical archaeological values, in accordance with the Archaeological Method Statement.

All work required by this condition must be undertaken in accordance with the approved revised plans.

Reason for condition

To comply with clause E13.10, by protecting historical archaeological values.

ENVHE 1

Recommendations in the report *Environmental Site Assessment 209 - 215 Harrington Street, Hobart September 2018* by Geo Environmental Solutions must be implemented, for the duration of the building works.

Reason for condition

To ensure that the risk to future occupants of the building remain low and acceptable.

SURV 8

The applicant, at no cost to the Council, must have prepared, entered into, and have registered at the Land Titles Office, a deed pursuant to Section 75CA of the *Conveyancing and Law of Property Act 1884* for the awning encroachments over Harrington and Patrick Streets, prior to the issue of a completion certificate.

Advice:

- A Section 75CA Conveyancing & Law of Property Act 1884 certificate for the occupation of a Highway requires that the encroachment is a minimum 2.40 metres above the footpath or 4.25 metres above the road carriageway. A 600mm set back from the back of kerb may also be required.
- The applicant must prepare and forward the required instrument pursuant to section 75CA Conveyancing & Law of Property Act 1884, including a survey plan of the encroachment (certified by a registered surveyor), the associated \$230 Council application fee and the Land Titles Office registration fee, to the Council for execution and subsequent registration within the Land Titles Office.

Reason for condition

To ensure that the proposed or existing building encroachments over Harrington and Patrick Streets are formalised in accordance with statutory provisions.

SUB s1

The titles comprising the development site (CT 197488/1, CT 247958/1, CT 203787/1, CT 232390/1, CT 52395/1 and CT 52394/1) must be adhered in accordance with the provisions of section 110 of the *Local Government (Building & Miscellaneous Provisions) Act 1993*, to the satisfaction of the Council prior to the issue of any occupancy permit.

Advice:

- *The application for an adhesion order to the Council has a fee of \$230. Evidence will be required that the owners and mortgagees do not object to the adhesion and the condition is considered completed when a copy of the engrossed receipt of the Land Titles Office lodgement slip for the adhesion order has been received by the Council.*

Reason for condition

To ensure compliance with statutory provisions.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

CONDITION ENDORSEMENT PLANNING

If a condition endorsement is required by a planning condition above, you will need to submit the relevant documentation to satisfy the condition via the Condition Endorsement Submission on Council's [online services e-planning portal](#).

Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.

Once approved, the Council will respond to you via email that the condition has been endorsed (satisfied). Detailed instructions can be found [here](#).

CONDITION ENDORSEMENT ENGINEERING

All engineering drawings required to be submitted and approved by this planning permit must be submitted to the City of Hobart as a CEP (Condition Endorsement) via the City's [Online Service Development Portal](#). When lodging a CEP, please reference the PLN number of the associated Planning Application. Each CEP must also include an estimation of the cost of works shown on the submitted engineering drawings. Once that estimation has been confirmed by the City's Engineer, the following fees are payable for each CEP submitted and must be paid prior to the City of Hobart commencing assessment of the engineering drawings in each CEP:

Value of Building Works Approved by Planning Permit Fee:

- Up to \$20,000: \$150 per application.
- Over \$20,000: 2% of the value of the works as assessed by the City's Engineer per assessment.

These fees are additional to building and plumbing fees charged under the Building and Plumbing Regulations.

Once the CEP is lodged via the [Online Service Development Portal](#), if the value of building works approved by your planning permit is over \$20,000, please contact the City's Development Engineer on 6238 2715 to confirm the estimation of the cost of works shown on the submitted engineering drawings has been accepted.

Once confirmed, please call one of the City's Customer Service Officers on 6238 2190 to make payment, quoting the reference number (ie. CEP number) of the Condition Endorsement you have lodged. Once payment is made, your engineering drawings will be assessed.

BUILDING PERMIT

You may need building approval in accordance with the *Building Act 2016*. Click [here](#) for more information.

This is a Discretionary Planning Permit issued in accordance with section 57 of the *Land Use Planning and Approvals Act 1993*.

PLUMBING PERMIT

You may need plumbing approval in accordance with the *Building Act 2016*, *Building Regulations 2016* and the National Construction Code. Click [here](#) for more information.

OCCUPATION OF THE PUBLIC HIGHWAY

You may require a permit for the occupation of the public highway for construction or special event (e.g. placement of skip bin, crane, scissor lift etc). Click [here](#) for more information.

You may require a road closure permit for construction or special event. Click [here](#) for more information.

You may require a Permit to Open Up and Temporarily Occupy a Highway (for work in the road reserve). Click [here](#) for more information.

GENERAL EXEMPTION (TEMPORARY) PARKING PERMITS

You may qualify for a General Exemption permit for construction vehicles i.e. residential or meter parking/loading zones. Click [here](#) for more information.

BUILDING OVER AN EASEMENT

In order to build over the service easement, you will require the written consent of the person on whose behalf the easement was created, in accordance with section 74 of the *Building Act 2016*.

PERMIT TO CONSTRUCT PUBLIC INFRASTRUCTURE

You may require a permit to construct public infrastructure, with a 12 month maintenance period and bond (please contact the Hobart City Council's City Infrastructure Division to initiate the permit process).

NEW SERVICE CONNECTION

Please contact the Hobart City Council's City Infrastructure Division to initiate the application process for your [new stormwater connection](#).

STORM WATER

Please note that in addition to a building and/or plumbing permit, development must be in accordance with the Hobart City Council's Hydraulic Services By law. Click [here](#) for more information.

STRUCTURES CLOSE TO COUNCILS' STORMWATER MAIN

The design of structures (including footings) must provide protection for the Council's infrastructure. For information regarding appropriate designs please contact the Council's City Infrastructure Division.

WORK WITHIN THE HIGHWAY RESERVATION

Please note development must be in accordance with the Hobart City Council's Highways By law. Click [here](#) for more information.

CBD AND HIGH VOLUME FOOTPATH CLOSURES

Please note that the City of Hobart does not support the extended closure of public footpaths or roads to facilitate construction on adjacent land.

It is the developer's responsibility to ensure that the proposal as designed can be constructed without reliance on such extended closures.

In special cases, where it can be demonstrated that closure of footpaths in the CBD and/or other high volume footpaths can occur for extended periods without unreasonable impact on other businesses or the general public, such closures may only be approved by the full Council.

For more information about this requirement please contact the Council's Traffic Engineering Unit on 6238 2804.

DRIVEWAY SURFACING OVER HIGHWAY RESERVATION

If a coloured or textured surface is used for the driveway access within the Highway Reservation, the Council or other service provider will not match this on any reinstatement of the driveway access within the Highway Reservation required in the future.

REDUNDANT CROSSOVERS

Redundant crossovers are required to be reinstated under the Hobart City Council's Highways By law. Click [here](#) for more information.

ACCESS

Designed in accordance with LGAT- IPWEA – Tasmanian standard drawings. Click [here](#) for more information.

CROSS OVER CONSTRUCTION

The construction of the crossover can be undertaken by the Council or by a private contractor, subject to Council approval of the design. Click [here](#) for more information.

STORM WATER / ROADS / ACCESS

Services to be designed and constructed in accordance with the (IPWEA) LGAT – standard drawings. Click [here](#) for more information.

TITLE ADHESION

An adhesion of your titles is required because a portion of your development is across one or more title boundaries. Contact your solicitor or a registered land surveyor to initiate the process.

WORK PLACE HEALTH AND SAFETY

Appropriate occupational health and safety measures must be employed during the works to minimise direct human exposure to potentially-contaminated soil, water, dust and vapours. Click [here](#) for more information.

PROTECTING THE ENVIRONMENT

In accordance with the *Environmental Management and Pollution Control Act 1994*, local government has an obligation to "use its best endeavours to prevent or control acts or omissions which cause or are capable of causing pollution." Click [here](#) for more information.

NOISE REGULATIONS

Click [here](#) for information with respect to noise nuisances in residential areas.

WASTE DISPOSAL

It is recommended that the developer liaise with the Council's Cleansing and Solid Waste Unit regarding reducing, reusing and recycling materials associated with demolition on the site to minimise solid waste being directed to landfill.

Further information regarding waste disposal can also be found on the Council's [website](#).

FEES AND CHARGES

Click [here](#) for information on the Council's fees and charges.

DIAL BEFORE YOU DIG

Click [here](#) for dial before you dig information.

RESIDENTIAL PARKING PERMITS ELIGIBILITY

It is advised that this development will not be eligible for residential parking permits for on-street parking.

URBAN DESIGN ADVISORY PANEL

The Council's Urban Design Advisory Panel considered this application at its meeting of 22 March 2019 and made the following recommendations which are provided for the applicant's consideration:

- The protection of residential amenity (setback) with the balconies and windows located on the boundary of the site. The Panel raised concern that the design is unlikely to comply with the Building Code of Australia and that the applicant should seek advice from a building surveyor before proceeding further with the Application.
- The Panel felt that the design of the lobby was awkward as it lacked a linkage to the stairs. It was also noted that the split floor levels incorporating steps leading to alternate fire exits may raise concerns around the adequacy of disability access and fire safety.
- The first floor of the proposal above the car park shows an outdoor area of vacant space. The Panel raised the opportunity for landscaping within this space and suggested this could be utilised as a common area for residents.
- The ground floor shows no internal access to garbage disposal area. The Panel felt that there should be an internal connection to the garbage disposal area for both residents and the occupiers of the retail space.
- The Panel notes that the proposal includes no external common spaces or landscaping and suggests that consideration be given to the provision of outdoor dining, landscaping and greenery that would encourage interaction from the street and where possible with neighbouring properties. The canopy/awning projection over the footpath was also noted as being very shallow.
- The Panel did consider the elevational treatment patterns to be an improvement on the previous application however believes that the lobby / entrance section to the north-west end of the building could be improved with a glazed panel or similar for additional natural light.
- Concerns were raised regarding the colour palette and finishes. The Panel believed that the black, white and grey concrete finishes were particularly austere for a prominent residential complex in this location.

9.3 55 Mount Stuart Road, Mount Stuart - PLN-18-716
File Ref: F19/53467

Ref: Open [CPC 7.1.3](#), 13/05/2019
Application Expiry Date: 20 May 2019
Extension of Time: Not applicable

That pursuant to the *Hobart Interim Planning Scheme 2015*, the Council approve the application for four multiple dwellings and works in road reserve at 55 Mount Stuart Road, Mount Stuart and adjacent road reserve for the reasons outlined in the officer's report, attached to item 7.1.3 of the Open City Planning Committee agenda of 13 May 2019, and a permit containing the following conditions be issued:

GEN

The use and/or development must be substantially in accordance with the documents and drawings that comprise PLN-18-716 - 55 MOUNT STUART ROAD MOUNT STUART TAS 7000 - Final Planning Documents, except where modified below.

Reason for condition

To clarify the scope of the permit.

TW

The use and/or development must comply with the requirements of TasWater as detailed in the form Submission to Planning Authority Notice, Reference No. TWDA 2019/00266-HCC dated 1/3/2019 as attached to the permit.

Reason for condition

To clarify the scope of the permit.

PLN s3

Parking and vehicle circulation roadways and pedestrian paths must be provided with lighting to a standard which satisfies all of the following:

1. Enables easy and efficient use of the area;
2. Minimises potential for conflicts involving pedestrians, cyclists and vehicles;
3. Prevents unreasonable impact on the amenity of adjoining users through light overspill; and
4. Is appropriate to the hours of operation of the use.

Prior to the issue of any approval under the *Building Act 2016*, plans demonstrating compliance with this condition must be submitted and approved by the Council's Director City Planning.

Once the plans are approved, the approved lighting must be installed prior to the issue of a Certificate of Occupancy, and must be maintained in place in accordance with the approved plans by the owners of the property.

Reason for condition

To ensure parking and vehicle circulation roadways and pedestrian paths are provided with lighting to a standard which: Enables easy and efficient use; Promotes the safety of users; Minimises opportunities for crime or anti-social behaviour; and Prevents unreasonable light overspill impacts.

PLN s4

The first floor kitchen/office area window on the eastern elevation of Townhouse 1, must be in accordance with that shown in the shading studies, not the highlight window shown on plan A19.

Prior to the issue of any approval under the *Building Act 2016* revised plans showing the kitchen window in accordance with the above requirement must be submitted and approved.

All work required by this condition must be undertaken prior to occupancy of Townhouse 1 in accordance with the approved revised plans.

Reason for condition

To clarify the scope of the permit.

ENG sw1

All stormwater from the proposed development (including but not limited to: roofed areas, ag drains, retaining wall ag drains and impervious surfaces such as driveways and paved areas) must be drained to the Council's stormwater infrastructure prior to first occupation or commencement of use (whichever occurs first).

Reason for condition

To ensure that stormwater from the site will be discharged to a suitable Council approved outlet.

ENG sw4

If a new stormwater connection is required, the new stormwater connection must be constructed and existing abandoned connections sealed by the Council at the owner's expense, prior to the first occupation.

Detailed engineering drawings must be submitted and approved, prior to commencement of work. The detailed engineering drawings must include:

1. The location of the proposed connection;
2. The size of the connection appropriate to satisfy the needs of the development; and
3. A long section of the connection showing the cover on the pipe.

All work required by this condition must be undertaken in accordance with the approved detailed engineering drawings.

Advice:

- *The applicant is advised to submit detailed design drawings via a Council City Infrastructure Division [application for a new stormwater connection](#). If detailed design to satisfy this condition is submitted via the planning condition endorsement process there may be fees associated with the assessment, and once approved the applicant will still need to submit an application for a new stormwater connection with Council City Infrastructure Division.*
- *Where building / plumbing approval is also required, it is recommended that documentation to satisfy this condition is submitted well before submitting documentation for building/plumbing approval. Failure to address planning condition requirements prior to submitting for building/plumbing approval may result in unexpected delays.*

Reason for condition

To ensure the site is drained adequately.

ENG sw7

Stormwater pre-treatment for stormwater discharges from the development must be installed and a Treatment Train Maintenance Contract entered into prior to the commencement of use.

The stormwater pre-treatment system must incorporate a treatment system of a size and design sufficient to achieve the stormwater quality targets in accordance with the State Stormwater Strategy 2010.

The stormwater pre-treatment system must be maintained for the life of the development.

Reason for condition

To avoid the possible pollution of drainage systems and natural watercourses, and to comply with relevant State legislation.

ENG sw8

Prior to first occupation or commencement of use (whichever occurs first), an onsite stormwater detention system must be installed to limit stormwater discharge from the site to the pre-development level. The permissible site discharge for a 1:20 Average Recurrence Interval (ARI) storm event of any duration is 12 L/s.

Prior to any approval under the *Building Act 2016*, a stormwater management report and detention design must be submitted and approved by Council. The stormwater management report and detention design must be prepared by a suitably qualified engineer and include:

1. Detailed design and supporting calculations of the detention tank, sized such that the permissible site discharge of 12 L/s is not exceeded for all duration 1:20 ARI storm events. All assumptions must be clearly stated;
2. Design drawings of the detention tank showing the layout, the inlet and outlet (including how outflows will be limited), the overflow mechanism; and
3. A stormwater management summary plan that outlines the obligations for future property owners to stormwater management, including a maintenance plan which outlines the operational and maintenance measures to check and ensure the ongoing effective operation of all systems, such as: inspection frequency; cleanout procedures; descriptions and diagrams of how the installed systems operate; details of the life of assets and replacement requirements.

All work required by this condition must be undertaken and maintained in accordance with the approved stormwater management report and design.

Advice:

- *If the parking module is proposed to be free draining from the site, this condition can be met by providing a single 6000L tanks with a maximum driving head of 1.75m and 45mm sharp edged orifice plate outlet. If the developer wishes to utilise four (4) of 1500 Litre detentions tanks (one for each dwelling positioned in parallel), it is recommended to plumb these into a single flow restriction pit with a single flow limiting device (as four individual orifice plate flow restrictors [one on each dwelling's tank] will be too small diameter to be practical).*
- *Once the stormwater management report and design has been approved the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement and the associated fees).*
- *It is advised that documentation for condition endorsement is lodged well before a building / plumbing permit is required, as failure to address design requirements until building / plumbing permit stage may result in unexpected delays.*

Reason for condition

To ensure that the stormwater runoff quantity is managed to take into account the limited receiving capacity of the downstream Council stormwater infrastructure.

ENG tr2

A construction traffic and parking management plan must be implemented prior to the commencement of work on the site (including demolition).

The construction traffic (including cars, public transport vehicles, service vehicles, pedestrians and cyclists) and parking management plan must be submitted and approved, prior to any approval under the *Building Act 2016* or commencement of work on site (whichever occurs first). A plan may be provided for each individual stage or the whole development. The construction traffic and parking management plan must:

1. Be prepared by a suitably qualified person.
2. Develop a communications plan to advise the wider community of the traffic and parking impacts during construction.
3. Include a start date and finish dates of various stages of works.
4. Include times that trucks and other traffic associated with the works will be allowed to operate.
5. Nominate a superintendent, or the like, to advise the Council of the progress of works in relation to the traffic and parking management with regular meetings during the works.

All work required by this condition must be undertaken in accordance with the approved construction traffic and parking management plan.

Advice:

- *Once the construction traffic and parking management plan has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure the safety of vehicles entering and leaving the development and the safety and access around the development site for the general public and adjacent businesses.

ENG 2a

Prior to first occupation or commencement of use (whichever occurs first), vehicular barriers compliant with the Australian Standard AS/NZS1170.1:2002 must be installed to prevent vehicles running off the edge of an access driveway or parking module (parking spaces, aisles and manoeuvring area) where the drop from the edge of the trafficable area to a lower level is 600mm or greater, and wheel stops (kerb) must be installed for drops between 150mm and 600mm. Barriers must not limit the width of the driveway access or parking and turning areas approved under the permit.

Advice:

- *The Council does not consider a slope greater than 1 in 4 to constitute a lower level as described in AS/NZS 2890.1:2004 Section 2.4.5.3. Slopes greater than 1 in 4 will require a vehicular barrier or wheel stop.*
- *Designers are advised to consult the [National Construction Code 2016](#) to determine if pedestrian handrails or safety barriers compliant with the NCC2016 are also required in the parking module this area may be considered as a path of access to a building.*

Reason for condition

To ensure the safety of users of the access driveway and parking module and compliance with the standard.

ENG 2b

Prior to the issue of any approval under the *Building Act 2016* or the commencement of works on site (whichever occurs first), a certified vehicle barrier design (including site plan with proposed location(s) of installation) prepared by a suitably qualified engineer, compliant with Australian Standard AS/NZS1170.1:2002, must be submitted to Council.

Advice:

- *If the development's building approval includes the need for a Building Permit from Council, the applicant is advised to submit detailed design of vehicular barrier as part of the Building Application.*
- *If the development's building approval is covered under Notifiable Work the applicant is advised to submit detailed design of vehicular barrier as a condition endorsement of the planning permit condition. Once the certification has been accepted, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*

Reason for condition

To ensure the safety of users of the access driveway and parking module and compliance with the standard.

ENG 2c

Prior to the first occupation, vehicular barriers must be inspected by a qualified engineer and certification submitted to the Council confirming that the installed vehicular barriers comply with the certified design and Australian Standard AS/NZS1170.1:2002.

Advice: certification may be submitted to the Council as part of the Building Act 2016 approval process or via condition endorsement (see general advice on how to obtain condition endorsement)

Reason for condition

To ensure the safety of users of the access driveway and parking module and compliance with the relevant standards.

ENG 3a

The circulation roadways, ramps and parking module (parking spaces, aisles and manoeuvring area) must be designed and constructed in accordance with Australian Standard AS/NZS2890.1:2004 (including the requirement for vehicle safety barriers where required) with the following exception that the maximum gradient for the centreline of turning areas is to be 15%.

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 3b

The circulation roadways, ramps and parking module (parking spaces, aisles and manoeuvring area) design must be submitted and approved, prior to the issuing of any approval under the *Building Act 2016*.

The circulation roadways, ramps and parking module (parking spaces, aisles and manoeuvring area) design must:

1. Be prepared and certified by a suitably qualified engineer;
2. Be generally in accordance with the Australian Standard AS/NZS2890.1:2004;
3. Include within the design mechanism to provide protection to the heritage wall;
4. Demonstrate that the design will provide a safe and efficient access, and enable safe, easy and efficient use, where the design deviates from AS/NZS2890.1:2004; and
5. Show dimensions, levels, gradients and transitions, and other details as Council deem necessary to satisfy the above requirement.

Advice:

- *It is advised that designers consider the detailed design of the access and parking module prior to finalising the Finished Floor Level (FFL) of the parking spaces (especially if located within a garage incorporated into the dwelling), as failure to do so may result in difficulty complying with this condition.*

- *Once the design has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 3c

The circulation roadways, ramps and parking module (parking spaces, aisles and manoeuvring area) must be constructed in accordance with the design drawings approved by Condition ENG 3b.

Prior to the first occupation, documentation by a suitably qualified engineer certifying that the access driveway and parking module has been constructed in accordance with the above drawings must be lodged with Council.

Advice: certification may be submitted to Council as part of the Building Act 2016 approval process or via condition endorsement (see general advice on how to obtain condition endorsement).

Reason for condition

To ensure the safety of users of the access and parking module, and compliance with the relevant Australian Standard.

ENG 4

The access driveway and parking module (car parking spaces, aisles and manoeuvring area) approved by this permit must be constructed to a sealed standard (spray seal, asphalt, concrete, pavers or equivalent Council approved) and surface drained to the Council's stormwater infrastructure prior to the first occupation.

Reason for condition

To ensure the safety of users of the access driveway and parking module, and that it does not detract from the amenity of users, adjoining occupiers or the environment by preventing dust, mud and sediment transport.

ENG 1

Any damage to council infrastructure resulting from the implementation of this permit, must, at the discretion of the Council:

1. Be met by the owner by way of reimbursement (cost of repair and reinstatement to be paid by the owner to the Council); or
2. Be repaired and reinstated by the owner to the satisfaction of the Council.

A photographic record of the Council's infrastructure adjacent to the subject site must be provided to the Council prior to any commencement of works.

A photographic record of the Council's infrastructure (e.g. existing property service connection points, roads, buildings, stormwater, footpaths, driveway crossovers and nature strips, including if any, pre-existing damage) will be relied upon to establish the extent of damage caused to the Council's infrastructure during construction. In the event that the owner/developer fails to provide to the Council a photographic record of the Council's infrastructure, then any damage to the Council's infrastructure found on completion of works will be deemed to be the responsibility of the owner.

Reason for condition

To ensure that any of the Council's infrastructure and/or site-related service connections affected by the proposal will be altered and/or reinstated at the owner's full cost.

ENG 13

The front wall/fencing and gate at the Mount Stuart Road and Byard Street vehicular accesses must allow adequate sight distance between user vehicles, cyclists and pedestrians.

Amended drawings must be submitted and approved, prior to the commencement of work. The amended drawing must demonstrate how the fence either side of the driveway/s provides for adequate sight distance between user vehicles, cyclists and pedestrians by one of the following methods:

1. Compliance with Australian/NZ Standard, Parking facilities Part 1: Off-street car parking AS/NZS 2890.1: 2004 Fig 3.3;
2. Increasing the gate width of the driveway(s) to 5m; or
3. Increasing the transparency of fencing for at least 1m on each side of driveway/s so that those sections of fencing are greater than 50% transparent; or
4. Reducing the wall/fence height to a maximum of 1.2m for a distance 1.5m either side of the access.

All work required by this condition must be undertaken prior to the commencement of use in accordance with the approved drawings.

Advice:

- *The applicant may submit amended drawings to satisfy this condition as either part of an application for building approval, or alternatively via Council's planning condition endorsement process (noting there is a fee associated with condition endorsement approval of engineering drawings [see general advice on how to obtain condition endorsement and for fees and charges]).*
- *Failure to address condition requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure the safety of vehicles entering and leaving the development and of pedestrians and traffic in the vicinity.

ENG R3

Prior to the commencement of use, the proposed driveway crossovers within the Mount Stuart Road and Byard Street highway reservations, and the proposed footpath realignment on Mount Stuart Road, must be designed and constructed in accordance with:

- TSD-R09-v1 – Urban Roads Driveways, TSD-R14-v1 Type KC vehicular crossing and TSD-R11-v1 Urban Roads Footpaths; or
- A Council City Amenity approved alternate design.

Design drawings must be submitted and approved prior to any approval under the *Building Act 2016*. The design drawing must:

1. Show the cross and long section (both wheel paths) of the driveway crossover within the highway reservation and onto the property.
2. Show the cross and long section of the proposed footpath realignment within the highway reservation.
3. Detail any services, infrastructure (e.g. light poles, pits, awnings) or street trees at or near the proposed driveway crossover / footpath realignment.
4. Be designed for the expected vehicle loadings. A structural certificate to note that driveway is suitable for heavy vehicle loadings.
5. Show swept path templates in accordance with AS/NZS 2890.1 2004(B85 or B99 depending on use, design template).
6. Demonstrate that a B85 vehicle or B99 depending on use (AS/NZS 2890.1 2004, section 2.6.2) can access the driveway from the road pavement into the property without scraping the car's underside, if the design deviates from the requirements of the TSD.

7. Show that vehicular and pedestrian sight lines are met as per AS/NZS 2890.1 2004 or as approved under conditions of this permit.
8. Be prepared and certified by a suitable qualified person, to satisfy the above requirement.

All work required by this condition must be undertaken in accordance with the approved drawings.

Advice:

- *The applicant is required submit detailed design documentation to satisfy this condition via Council's planning condition endorsement process (noting there is a fee associated with condition endorsement approval of engineering drawings [see general advice on how to obtain condition endorsement and for fees and charges]). This is a separate process to any building approval under the Building Act 2016.*
- *Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for condition

To ensure that works will comply with the Council's standard requirements.

ENV 2

Sediment and erosion control measures, in accordance with an approved soil and water management plan (SWMP), must be installed prior to the commencement of work and maintained until such time as all disturbed areas have been stabilised and/or restored or sealed to the Council's satisfaction.

A SWMP must be submitted prior to the issue of any approval under the *Building Act 2016* or the commencement of work, whichever occurs first. The SWMP must be prepared in accordance with the Soil and Water Management on Building and Construction Sites fact sheets (Derwent Estuary Program, 2008), available [here](#).

All work required by this condition must be undertaken in accordance with the approved SWMP.

Advice:

- *Once the SWMP has been approved, the Council will issue a condition endorsement (see general advice on how to obtain condition endorsement).*
- *Where building approval is also required, it is recommended that documentation for condition endorsement be submitted well before submitting documentation for building approval. Failure to address condition endorsement requirements prior to submitting for building approval may result in unexpected delays.*

Reason for Condition

To avoid the pollution and sedimentation of roads, drains and natural watercourses that could be caused by erosion and runoff from the development.

HER 20

The developer must provide and plant an Irish Yew (*Taxus baccata* 'Aurea') and a Bay Tree (*Laurus nobilis*) on the site to replace the significant trees that will be removed. Prior to the issue of any approval under the *Building Act 2016*, a landscaping plan demonstrating compliance with this condition must be submitted to and approved by the Council's Director City Planning.

The landscaping plan must show:

1. the location of an Irish Yew (*Taxus baccata* 'Aurea') and a Bay Tree (*Laurus nobilis*) on the site;
2. the location of the stone footings at the base of the southern wall of the remains of the original dwelling on the site, required to be retained by condition HER s1;
3. a scale, dimensions and north point;
4. all proposed buildings and impervious surfaces, including details of surface finishes of pathways and driveways
5. all buildings and trees (including botanical names) on neighbouring properties within three metres of boundaries shared with the subject site.

The planting of the Irish Yew (*Taxus baccata* 'Aurea') and Bay Tree (*Laurus nobilis*) required by this condition must be completed in accordance with the approved landscaping plan prior to first occupation of the development. The trees must be maintained by the property owners, and replacement vegetation must be planted if any is lost.

Reason for condition

To replace significant trees that would be removed as a result of the development.

HER s1

Demolition of the stone footings at the base of the southern wall of the remains of the original dwelling on the site (i.e. not that of the enclosed sunroom addition) is not approved. The stonework and any structures up to floor level within this elevation must be retained and protected. Any development above or adjacent to the footings must allow the footings to be visible from the adjacent section of Mount Stuart Road, and from the adjacent part of the proposed driveway.

Prior to the issue of any approval under the *Building Act 2016*, revised plans must be submitted and approved showing how the above footings will be:

1. Incorporated into the design of the development in accordance with the above requirements; and
2. Protected during construction of the development; and
3. Protected once construction of the development is complete, including how the parts of the footings adjacent to the driveway would be protected from vehicle impact.

All work required by this condition must be undertaken in accordance with the approved plans, and must be maintained in accordance with the approved plans by the owners of the property.

Reason for condition

To ensure that development at a heritage place is:

- (a) undertaken in a sympathetic manner which does not cause loss of historic cultural heritage significance; and
- (b) designed to be subservient to the historic cultural heritage values of the place and responsive to its dominant characteristics.

ADVICE

The following advice is provided to you to assist in the implementation of the planning permit that has been issued subject to the conditions above. The advice is not exhaustive and you must inform yourself of any other legislation, by-laws, regulations, codes or standards that will apply to your development under which you may need to obtain an approval. Visit the Council's [website](#) for further information.

Prior to any commencement of work on the site or commencement of use the following additional permits/approval may be required from the Hobart City Council.

CONDITION ENDORSEMENT ENGINEERING

All engineering drawings required to be submitted and approved by this planning permit must be submitted to the City of Hobart as a CEP (Condition Endorsement) via the City's [Online Service Development Portal](#). When lodging a CEP, please reference the PLN number of the associated Planning Application. Each CEP must also include an estimation of the cost of works shown on the submitted engineering drawings. Once that estimation has been confirmed by the City's Engineer, the following fees are payable for each CEP submitted and must be paid prior to the City of Hobart commencing assessment of the engineering drawings in each CEP:

Value of Building Works Approved by Planning Permit Fee:

- Up to \$20,000: \$150 per application.
- Over \$20,000: 2% of the value of the works as assessed by the City's Engineer per assessment.

These fees are additional to building and plumbing fees charged under the Building and Plumbing Regulations.

Once the CEP is lodged via the [Online Service Development Portal](#), if the value of building works approved by your planning permit is over \$20,000, please contact the City's Development Engineer on 6238 2715 to confirm the estimation of the cost of works shown on the submitted engineering drawings has been accepted.

Once confirmed, please call one of the City's Customer Service Officers on 6238 2190 to make payment, quoting the reference number (ie. CEP number) of the Condition Endorsement you have lodged. Once payment is made, your engineering drawings will be assessed.

BUILDING PERMIT

You may need building approval in accordance with the *Building Act 2016*. Click [here](#) for more information.

This is a Discretionary Planning Permit issued in accordance with section 57 of the *Land Use Planning and Approvals Act 1993*.

PLUMBING PERMIT

You may need plumbing approval in accordance with the *Building Act 2016*, *Building Regulations 2016* and the National Construction Code. Click [here](#) for more information.

OCCUPATION OF THE PUBLIC HIGHWAY

As you are constructing new crossovers and realigning footpaths you will require a Permit to Open Up and Temporarily Occupy a Highway (for work in the road reserve). Click [here](#) for more information.

NEW SERVICE CONNECTION

Please contact the Hobart City Council's City Infrastructure Division to initiate the application process for your [new stormwater connection](#).

STORM WATER

Please note that in addition to a building and/or plumbing permit, development must be in accordance with the Hobart City Council's Hydraulic Services By law. Click [here](#) for more information.

REDUNDANT CROSSOVERS

Redundant crossovers are required to be reinstated under the Hobart City Council's Highways By law. Click [here](#) for more information.

ACCESS

Designed in accordance with LGAT- IPWEA – Tasmanian standard drawings. Click [here](#) for more information.

CROSS OVER CONSTRUCTION

The construction of the crossover can be undertaken by the Council or by a private contractor, subject to Council approval of the design. Click [here](#) for more information.

STREET LIGHTING

The relocation of a light pole must be in accordance with TasNetworks and Hobart City Council requirements. Click [here](#) for more information.

WEED CONTROL

Effective measures are detailed in the Tasmanian Washdown Guidelines for Weed and Disease Control: Machinery, Vehicles and Equipment (Edition 1, 2004). The guidelines can be obtained from the Department of Primary Industries, Parks, Water and Environment [website](#).

NOISE REGULATIONS

Click [here](#) for information with respect to noise nuisances in residential areas.

WASTE DISPOSAL

It is recommended that the developer liaise with the Council's Cleansing and Solid Waste Unit regarding reducing, reusing and recycling materials associated with demolition on the site to minimise solid waste being directed to landfill.

Further information regarding waste disposal can also be found on the Council's [website](#).

FEES AND CHARGES

Click [here](#) for information on the Council's fees and charges.

DIAL BEFORE YOU DIG

Click [here](#) for dial before you dig information.

10. 2019-20 Fees and Charges - City Planning Division
File Ref: F19/48470

Ref: Open [CPC 8.1](#), 13/05/2019

The attached schedule of fees and charges be endorsed for the City Planning Division for the 2019-20 financial year, marked as Attachments A-M and as referenced below:

- Development Compliance (Attachment A)
- Public Health Infringements (Attachment B)
- Public Health Registrations / Licences (Attachment C)
- Public Health Services – Other (Attachment D)
- City Inspector (Attachment E)
- Development Compliance Infringements (Attachment F)
- Development Compliance Plumbing (Attachment G)
- Legal and Animal Management (Attachment H)
- City Planning Publications (Attachment I)
- Scheme Amendments (Attachment J)
- Development Appraisal (Attachment K)
- Development Appraisal Engineering (Attachment L)
- 3D GIS Services (Attachment M)

Attachment A:	2019-20 Fees and Charges - City Planning Division - Development Compliance
Attachment B:	2019-20 Fees and Charges - City Planning Division - Public Health Infringements
Attachment C:	2019-20 Fees and Charges - City Planning Division - Public Health Registrations / Licences
Attachment D:	2019-20 Fees and Charges - City Planning Division - Public Health Services - Other
Attachment E:	2019-20 Fees and Charges - City Planning Division - City Inspector
Attachment F:	2019-20 Fees and Charges - City Planning Division - Development Compliance Infringements
Attachment G:	2019-20 Fees and Charges - City Planning Division - Development Compliance Plumbing
Attachment H:	2019-20 Fees and Charges - City Planning Division - Legal and Animal Management
Attachment I:	2019-20 Fees and Charges - City Planning Division - City Planning Publications
Attachment J:	2019-20 Fees and Charges - City Planning Division - Scheme Amendments
Attachment K:	2019-20 Fees and Charges - City Planning Division - Development Appraisal
Attachment L:	2019-20 Fees and Charges - City Planning Division - Development Appraisal Engineering
Attachment M:	2019-20 Fees and Charges - City Planning Division - 3D GIS Services

Proposed 2019-20 Fees & Charges: 025 - Development Compliance 0413.2279.000

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
025.0413.2279.000	Building Compliance	-300,000.00	-175,000.00	-315,000.00
025.0413.2279.781	Building Compliance (Extension of Time)	-16,000.00	-9,331.00	-17,500.00
025.0413.2279.783	Building Compliance (Completion Certificate)	-18,225.00	-10,633.00	-18,225.00
025 - Development Compliance 0413.2279.000		334,225.00	194,964.00	350,725.00

4.94%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Building Approval Applications <i>(or any other Permit pursuant to part 11, Building Act 2016) following private building surveying certification</i>								
Notifiable building work (value of works less than \$20,000)	\$250.00	2017-2018	\$250.00	N	\$0.00	per application	0%	
Notifiable building work (value of works \$20,000 or more)		New charge	\$350.00		\$0.00	per application		old fee split into 2 based on value of works
Notifiable demolition work	\$250.00	2017-2018	\$250.00	N	\$0.00	per application	0%	
Building Permit Applications								
Cost of work under \$20,000	\$350.00	2017-2018	\$350.00	N	\$0.00	per application	0%	
Cost of work \$20,001 - \$500,000	\$500.00	2017-2018	\$500.00	N	\$0.00	per application	0%	
Cost of work \$500,001 and \$1M	\$600.00	2018-2019	\$600.00	N	\$0.00	per application	0%	
Cost of work over \$1,000,000	\$750.00	2018-2019	\$750.00	N	\$0.00	per application	0%	
Permit of Substantial Compliance Applications								
Cost of work under \$20,000	\$700.00	2017-2018	\$700.00	N	\$0.00	per application	0%	
Cost of work \$20,001 - \$500,000	\$1,000.00	2018-2019	\$1,000.00	N	\$0.00	per application	0%	

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Cost of work \$500,001 and \$1M	\$1,200.00	2018-2019	\$1,200.00	N	\$0.00	per application	0%	
Cost of work over \$1,000,001	\$1,500.00	2018-2019	\$1,500.00	N	\$0.00	per application	0%	
Demolition permit	\$350.00	2018-2019	\$350.00	N	\$0.00	per application	0%	
Amended Plans For Building Permits (or any other Permits) pursuant to the <i>Building Act 2016</i>	\$350.00	2018-2019	\$350.00	N	\$0.00	Per amendment	0%	
Stage Approvals								
First stage	normal application fee based on value of works	2017-2018	normal application fee based on value of works	N	\$0.00	per stage		
Subsequent stage	calculated on value of works or \$350 whichever is the greater		calculated on value of works or \$350 whichever is the greater	N	\$0.00	per stage		
Levies As prescribed under Part 3 of the <i>Building and Construction Industry Training Fund Act 1990</i> which applies for value of work more than \$20,000	\$0.00		0.2 % of estimated costs or works	N	\$0.00	per application		
As prescribed under Section 270 of the <i>Building Act 2016</i> which applies for value of work \$20,000 or more	\$0.00		0.1% of estimated costs of works	N	\$0.00	per application		
Miscellaneous Building Fees Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits before 2004)		new fee	\$550.00		\$0.00	per certificate		
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued between 2004 and 2012)	\$450.00	2018-2019	\$450.00	N	\$0.00	per certificate	0%	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued after 2012)	\$200.00	2018-2019	\$200.00	N	\$0.00	per certificate	0%	
Application for Building Certificates for Class 1 and 10 buildings	\$800 plus \$200 per hour of assessment	2018-2019	\$800 plus \$200 per hour of assessment	N	\$0.00	per application		
Application for Building Certificates for Class 2-9 buildings	\$1200 plus \$200 per hour of assessment per application	2018-2019	\$1200 plus \$200 per hour of assessment per application	N	\$0.00	per application		

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Building Permit - Extension of Time	\$200.00	2018-2019	\$225.00	N	\$0.00	per permit	13%	
Consultation	\$175.00	2015-2016	\$175.00	Y	\$15.91	per application	0%	
Inspections for Building Code compliance as required	\$180.00	2017-2018	\$200.00	Y	\$18.18	per inspection	11%	
Strata Applications								
Strata application assessment	\$400.00	2017-2018	\$650.00	N	\$0.00	per application	63%	
Amendment to original strata application	\$200.00	2017-2018	\$200.00	N	\$0.00	per amendment	0%	
Building Information Requests								
Residential property search (Class 1 and 10)		New Fee	\$150.00	Y	\$13.64	per address	New Charge	Non-refundable property research and administration fee
Multi unit residential property search		New Fee	\$220.00	Y	\$20.00	per address	New Charge	Non-refundable property research and administration fee
Commerical property search		New Fee	\$220.00	Y	\$20.00	per address	New Charge	Non-refundable property research and administration fee
Complex building information requests		New Fee	\$150.00	Y	\$13.64	per hour	New Charge	Non-refundable property research and administration fee
Copies of Permit/Certificate/Statement, Issued Notice or Order or Application	\$50.00	2013-2014	\$50.00	Y	\$4.55	per document	0%	
Copies building Plans - Residential	\$30.00	2013-2014	\$30.00	Y	\$2.73	per application		
Copies of Building Plan - Commercial	\$50.00	2013-2014	\$50.00	Y	\$4.55	per application		
Supplementary information request arising from 327 certificates	\$150.00	2017-2018	\$150.00	Y	\$13.64	per request	0%	Delete fee
Building and Plumbing records request made under	\$150.00	2017-2018	\$150.00	Y	\$13.64		0%	Delete fee

Proposed 2019-20 Fees & Charges: 251 - Public Health Infringements

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
251.0710.2279.818	Health Regulation - Infringements	-6,500.00	-3,794.00	
251 - Public Health Infringements		6,500.00	3,794.00	5,705.00
				-12.23%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Infringements under the <i>Public Health Act 1997</i> / <i>Food Act 2003</i>	\$159.00	2018-2019	\$163.00	N	\$0.00	per penalty unit	3%	Statutory fee not set by the Council

Proposed 2019-20 Fees & Charges: 251 - Public Health Registrations / Licences

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
251.0710.2204.000	Registrations / Licences	-289,825.00	-272,802.00	
251 - Public Health Registrations / Licences		289,825.00	272,802.00	315,000.00
				8.69%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
New Health Applications	\$275.00	2018-2019	\$300.00	N	\$0.00	per application	9%	
Food Businesses (including food vans, regular food stalls)								
Registration Notification Only	\$20.00	2018-2019	\$20.00	N	\$0.00	per registration	0%	
Registration Renewal Low Risk	\$175.00	2018-2019	\$185.00	N	\$0.00	per registration	6%	
Registration Renewal Medium Risk	\$300.00	2018-2019	\$315.00	N	\$0.00	per registration	5%	
Registration Renewal High Risk	\$350.00	2018-2019	\$365.00	N	\$0.00	per registration	4%	
School Canteens (School / parent operated)	\$55.00	2018-2019	\$55.00	N	\$0.00	per registration	0%	
Temporary Food Stalls per day	\$20.00	2013-2014	\$30.00	N	\$0.00	per registration	50%	
Temporary Food Stalls - 3 or more consecutive days	\$60.00	2016-2017	\$90.00	N	\$0.00	per registration	50%	
Taste of Tasmania Food Stalls Inspection Fee	\$150.00	2014-2015	DELETE FEE	N	\$0.00		#VALUE!	Fee to be deleted
All Renewals Late Fee	\$50.00	2018-2019	\$50.00	N	\$0.00	per registration	0%	
Places of Assembly								
Specific Events - Commercial	\$150.00	2015-2016	\$150.00	N	\$0.00	per application	0%	For applications received more than 10 working days prior to event
Specific Events - Commercial	\$250.00	2015-2016	\$250.00	N	\$0.00	per application	0%	For applications received less than 10 working days prior to event
Specific Events - Charities/Schools	\$50.00	2015-2016	\$50.00	N	\$0.00	per application	0%	For applications received more than 10 working days prior to event

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Specific Events - Charities/Schools	\$100.00	2015-2016	\$100.00	N	\$0.00	per application		For applications received less than 10 working days prior to event
Public Health Risk Activities								
Business Registration	\$160.00	2018-2019	\$160.00	N	\$0.00	per registration	0%	
Operator Licence - Annual	\$110.00	2018-2019	\$110.00	N	\$0.00	per registration	0%	
Operators Licence - daily	\$60.00	2018-2019	\$60.00	N	\$0.00	per registration	0%	
Regulated Systems								
Cooling Tower/Warm Water Systems registration 1-2	\$300.00	2018-2019	\$300.00	N	\$0.00	per registration	0%	
Cooling Tower/Warm Water Systems registration 3-4	\$500.00	2018-2019	\$500.00	N	\$0.00	per registration	0%	
Cooling Tower/Warm Water Systems registration 5+	\$700.00	2018-2019	\$700.00	N	\$0.00	per registration	0%	
Environmental Health Permits								
Keep livestock	\$50.00	2016-2017	\$50.00	N	\$0.00	per registration	0%	
Occupy caravan on private land	\$50.00	2016-2017	\$50.00	N	\$0.00	per registration	0%	

Proposed 2019-20 Fees & Charges: 251 - Public Health Services - Other

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
251.0710.2279.000	Health Regulation	25,200.00	-31,170.00	
251 - Public Health Services - Other		25,200.00	31,170.00	25,300.00
				0.40%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Sampling								
Public Requests - environmental samples from private land/property	Analyst costs		Analyst costs	Y		per request		
Formal Food Samples - failed test result	Analyst costs		Analyst costs	Y		per request		
Information Requests (Environmental Health)								
Copies of issued statutory documents including Licences, Permits or Certificates	\$50.00	2016-2017	\$50.00	Y	\$4.55	per document	0%	
Supplementary information request arising from 337 certificates	\$150.00	2017-2018	\$150.00	Y	\$13.64	per hour	0%	\$150 per hour, min fee \$150
Food Business Activities								
Non Compliance follow up inspections	\$50.00	2018-2019	\$50.00	N	\$0.00	per visit	0%	
Plans Assessment (Form 49)	\$250.00	2013-2014	\$300.00	N	\$0.00	per assessment	20%	
Final Inspection (Form 50)	\$100.00	2013-2014	\$150.00	N	\$0.00	per assessment	50%	
Pre Purchase Inspections & Reports	\$200.00	2014-2015	\$200.00	N	\$0.00	per visit	0%	
Taste of Tasmania Food Inspection Fee	\$150.00	2014-2015	DELETE FEE	N	\$0.00		#VALUE!	Fee to be deleted
Service of Prohibition Order (Food)	\$200.00	2018-2019	\$200.00	N	\$0.00	per order	0%	
Other								
Onsite wastewater management system assessment and inspection	\$200.00	2018-2019	\$200.00	N	\$0.00	per application	0%	
All Renewals Late Fee	\$50.00	2018-2019	\$50.00	N	\$0.00	per renewal	0%	

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Service of Environment Protection Notice	\$300.00	2018-2019	\$300.00	N	\$0.00	per notice	0%	
Costed Vaccines	\$60.00	2018-2019	\$60.00	N	\$0.00	per vaccine	0%	

Proposed 2019-20 Fees & Charges: City Inspector

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
025.0413.2121.695	City Inspector - Fines	-1,000.00	-500.00	-500.00
025.0413.2208.695	City Inspector - Refunds/Reimbursements	-1,000.00	-500.00	-500.00
025.0413.2403.695	City Inspector - Permit to Occupy Public Space	-300,000.00	-169,331.00	-305,000.00
City Inspector		302,000.00	170,331.00	306,000.00
		1.32%		

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Permit to Occupy Public Space - Outdoor Dining								Previously called Occupation Licence - now called Permit to Occupy Public Space under Public Spaces By-Law 2018
Elizabeth Mall	\$170.00	2018-2019	\$175.00	N	\$0.00	per m ²	3%	
Salamanca Place/Morrison Street/other areas in Sullivans Cove	\$160.00	2017-2018	\$165.00	N	\$0.00	per m ²	3%	
Salamanca Place/Morrison Street/other areas in Sullivans Cove - 24 hour occupation	\$175.00	2017-2018	\$175.00	N	\$0.00	per m ²	0%	
Salamanca Square	\$150.00	2018-2019	\$155.00	N	\$0.00	per m ²	3%	
Salamanca Square - 24 hour occupation	\$165.00	2018-2019	\$170.00	N	\$0.00	per m ²	3%	
Wellington Walk	\$65.00	2018-2019	\$67.50	N	\$0.00	per m ²	4%	
Liverpool/Murray/Collins Streets	\$85.00	2018-2019	\$87.50	N	\$0.00	per m ²	3%	
CBD Fringe	\$55.00	2018-2019	\$57.50	N	\$0.00	per m ²	5%	
North Hobart-Elizabeth Street (Lefroy to Burnett)	\$57.50	2018-2019	\$60.00	N	\$0.00	per m ²	4%	
Liverpool Street Upgraded	\$120.00	2018-2019	\$125.00	N	\$0.00	per m ²	4%	
Sandy Bay Precinct	\$60.00	2018-2019	\$65.00	N	\$0.00	per m ²	8%	
Permit to Occupy Public Space - General								Previously called Occupation Licence - now called Permit to Occupy Public Space under Public Spaces By-Law 2018

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Private Occupation of roadway (inside CDB/Salamanca)	\$130.00	2018-2019	\$150.00	N	\$0.00	per annum	15%	
Private Occupation of roadway (outside CDB/Salamanca)	\$65.00	2016-2017	\$70.00	N	\$0.00	per annum	8%	
Goods displayed on footpath	\$25.00	2016-2017	\$27.50	N	\$0.00	per month	10%	
Goods displayed on footpath (<i>maximum per annum</i>)	\$110.00	2016-2017	\$120.00	N	\$0.00	per annum	9%	
Special Event Permit		New charge	\$350.00		\$0.00	per day		New category (not new charge)
Special Event Permit - Salamanca December		New charge	\$350 + cleansing fee		\$0.00	per day		New category (not new charge) - cleansing fee POA to reflect actual cost of cleansing after 2018 cleansing required
Permit to Occupy Public Space - CBD - Outdoor Dining Structures in Public Car Parking Spaces								
Initial Assessment Fee	\$1,400.00	2015-2016	\$1,400.00	N	\$0.00	per application	0%	
Carpark Occupation Fee - Metered Space				N	\$0.00	per annum		
Dining Structure Construction Costs	POA An annual fee of 13% of the construction cost of the outdoor dining structure		POA An annual fee of 13% of the construction cost of the outdoor dining structure	N	\$0.00	per annum		
Dining Structure Maintenance Fee	An annual fee of 5% of the construction cost of the outdoor dining structure		An annual fee of 5% of the construction cost of the outdoor dining structure	N	\$0.00	per annum		
Carpark and Footpath Occupation Fee	POA		POA	N	\$0.00	per annum		
Permits								
Offer wares or services (previously Hawkers Licence)	\$140.00	2016-2017	\$150.00	N	\$0.00	per annum	7%	
Temporary Permit to offer wares or services (previously Temporary) Hawkers Licence	\$20.00	2016-2017	\$25.00	N	\$0.00	per week	25%	
Roadside Vendors (previously Kerbside Vendors)	\$140.00	2016-2017	\$150.00	N	\$0.00	per annum	7%	
Setting up Stalls (Previously Itinerant Purchaser's Stalls)	\$130.00	2016-2017	\$145.00	N	\$0.00	per annum	12%	
Signboards (where permit required)		New charge	\$100.00		\$0.00	per annum		new category under by-law

Proposed 2019-20 Fees & Charges: 025 - Development Compliance 0413.2279.818 Infringements

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
025.0413.2279.818	Building Compliance Infringements	-35,000.00	-20,419.00	-40000.00
025 - Development Compliance 0413.2279.818 Infringements		35,000.00	20,419.00	40,000.00
				14.29%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Building and plumbing infringements (fines) Under the <i>Building Act 2016</i> and <i>Building Regulations 2016</i> , penalties for the breaches of the <i>Building Act 2016</i> and <i>Building Regulations 2016</i> are determined by the Tasmanian Government			\$0.00	N				

Proposed 2019-20 Fees & Charges: 025 - Development Compliance 0417.2279 Plumbing

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
025.0417.2279.000	Plumbing Compliance	-380,000.00	-221,669.00	-450,000.00
025.0417.2279.782	Plumbing Compliance (Extension of Time)	-3,000.00	-1,750.00	-4,500.00
025.0417.2279.784	Plumbing Compliance (Completion Certificate)	-15,500.00	-9,044.00	-15,500.00
025 - Development Compliance 0417.2279 Plumbing		398,500.00		470,000.00

17.94%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Notifiable Plumbing Works Application								
Certificate of Likely Compliance (<i>notifiable plumbing works valued less than \$20,000</i>)	\$485.00	2018-2019	\$485.00	N	\$0.00	per application	0%	
Certificate of Likely Compliance (<i>notifiable plumbing works valued more than \$20,000</i>)	\$600.00	2018-2019	\$600.00	N	\$0.00	per application	0%	
Plumbing Permit Applications (incl. CLC) Classes 1 and 10								
Value of building works to \$20,000								
\$0 - \$20,000 (classes 1-10)	\$485.00	2018-2019	\$485.00	N	\$0.00	per application	0%	
\$20,001 and over								
Class 10	\$500.00	2018-2019	\$500.00	N	\$0.00	per application	0%	
Class 1 (includes Class 1 and 10 together)	\$850.00	2018-2019	\$850.00	N	\$0.00	per application	0%	
Multi Unit Development (class 1)	\$650.00	2018-2019	\$650.00	N	\$0.00	per application	0%	
Class 2-9								
\$0 - \$20,000	\$500.00	2018-2019	\$500.00	N	\$0.00	per application	0%	
\$20,001- \$50,000	\$850.00	2018-2019	\$850.00	N	\$0.00	per application	0%	
\$50,001 - \$100,000	\$1,250.00	2018-2019	\$1,250.00	N	\$0.00	per application	0%	

Fee Description	2018-2019 Fee incl. GST	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
First stage	normal application fee based on value of works		normal application fee based on value of works					
Subsequent stages		2018-2019		N	\$0.00	per stage		
	\$350.00	2018-2019	\$450.00	N	\$0.00	per stage	29%	
Strata Applications								
Strata application assessment	\$150.00	2013-2014	\$150.00	N	\$0.00	per application	0%	Minimum fee \$150
Amendment to original strata application	\$100.00	2013-2014	\$100.00	N	\$0.00	per amendment	0%	
Drainage Plans - Copies 'as built'								
A4	\$25.00	2013-2014	\$25.00	Y	\$2.27	per copy	0%	
A3	\$50.00	2013-2014	\$50.00	Y	\$4.55	per copy	0%	
A1	\$75.00	2013-2014	\$75.00	Y	\$6.82	per copy	0%	
Plumbing Information Requests								
Residential property search (Class 1 & 10 domestic)		New Fee	\$150.00	Y	\$13.64	per address	New Charge	Non-refundable property research and administration fee
Multi unit residential property search		New Fee	\$220.00		\$20.00	per address	New Charge	Non-refundable property research and administration fee
Commercial property search		New Fee	\$220.00	Y	\$20.00	per address	New Charge	Non-refundable property research and administration fee
Copies of Permits, Certificates, Statements; Issued Notice or Order, Applications	\$50.00	2011-2012	\$50.00	Y	\$4.55	per copy	0%	
Copies of building Plans - Residential	\$30.00	2012-2013	\$30.00	Y	\$2.73	per application		
Copies of building Plans - Commercial	\$50.00	2012-2013	\$50.00	Y	\$4.55	per application		
Supplementary Information request arising from 337 Certificate	\$150.00	2017-2018	\$150.00	Y	\$13.64	per copy	0%	Fee deleted
Scanning of Plans and Documentation								
A4 and/or A3 pages	\$3.00	2013-2014	\$3.00	Y	\$0.27	per copy	0%	
Above A3 pages	\$6.00	2013-2014	\$6.00	Y	\$0.55	per copy	0%	

Proposed 2019-20 Fees & Charges: 220 - Legal and Animal Management

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
220.0707.2121.000	Animal Management - Fines	-54,000.00	-31,500.00	-60,000.00
220.0707.2204.000	Animal Management - Registration/Licences	-262,000.00	-262,000.00	-262,000.00
220.0707.2205.000	Animal Management - Sale of Goods	-450.00	-259.00	-450.00
220 - Legal and Animal Management		316,450.00	293,759.00	322,450.00
				1.90%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Animal Control								
Dog Registrations/Licence Fees <i>The provision of appropriate certificates is required for all registration categories.</i>								
Standard Registrations - non desexed	\$120.00	2018/2019	\$120.00	N	\$0.00	per registration	0%	
Standard Registrations - desexed	\$45.00	2018/2019	\$45.00	N	\$0.00	per registration	0%	
Pensioners - non desexed	\$60.00	2018/2019	\$60.00	N	\$0.00	per registration	0%	
Pensioners - desexed	\$22.50	2018/2019	\$22.50	N	\$0.00	per registration	0%	
Purebred	\$60.00	2018/2019	\$60.00	N	\$0.00	per registration	0%	50% of standard registration - evidence of Dogs Tas membership required
Greyhounds	\$60.00	2018/2019	\$60.00	N	\$0.00	per registration	0%	50% of standard registration -evidence of successful completion of an approved greyhound suitability program
Working Dogs	\$60.00	2018/2019	\$60.00	N	\$0.00	per registration	0%	50% of standard registration - evidence to be provided to satisfaction of City of Hobart
Dogs Home Adoption	No charge		No charge		\$0.00			First standard registration free
Obedience Trained Dogs	\$60.00	2018/2019	\$60.00	N	\$0.00	per registration	0%	Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer approved by City of Hobart
Guide Dogs	No charge		No charge		\$0.00			
Dog aged 6 months or less on 1 January		New charge	No charge		\$0.00			
Transfer of dog from other municipal area		New charge	No charge		\$0.00			evidence of registration in transferred area

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Notification of death of dog If notified between July and Sept If notified between Oct and Dec If notified between Jan and July		Full Refund 50% Refund No Refund				per dog per dog per dog		
Replacement Tags	\$15.00	2018/2019	\$15.00	Y	\$1.36	per tag	0%	
Formal Complaints Pursuant to Sections 47 and 48 of the <i>Dog Control Act 2000</i> the fee is refunded if the complaint is proven.	\$75.00	2018/2019	\$75.00	N	\$0.00	per complaint	0%	
Guard Dogs	\$250.00	2018/2019	\$250.00	N	\$0.00	per dog	0%	Dogs must be registered in the Hobart Municipal Area as a guard dog by a registered security business
Dangerous Dogs	\$280.00	2018/2019	\$280.00	N	\$0.00	per dog	0%	Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared prior to 30 June 2018
Dangerous Dogs	\$500.00	2018/2019	\$500.00	N	\$0.00	per dog	0%	Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared after 1 July 2018
Kennel Licences								
New Licences	\$240.00	2018/2019	\$240.00	N	\$0.00	per licence	0%	
Renewals	\$80.00	2018/2019	\$80.00	N	\$0.00	per renewal	0%	
Impounding Fees								
Impounding Fees - dogs	\$75.00	2018/2019	\$75.00	Y	\$6.82	per dog	0%	
Impounding Fees - other than dogs	\$75.00	2018/2019	\$75.00	Y	\$6.82	per animal	0%	
Daily Impound Fee	\$5.00	2018/2019	\$5.00	Y	\$0.45	per day	0%	
Statutory Advertising	\$300.00	2018/2019	\$300.00	Y	\$27.27	per advertisement	0%	
Dog Control Measures (Sale of Goods)								
Dog Tidy bags - per roll	\$15.00	2018/2019	\$15.00	Y	\$1.36	per roll	0%	
Animal Control Infringements (fines) Under the Dog Control Act Regulations 2001, penalties for the breaches of the Dog Control Act 2000 are determined by the Tasmanian Government								

Proposed 2019-20 Fees & Charges: City Planning Publications

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
010.0008.2205.000	City Planning Publication Sales	-400.00	-231.00	
010.0424.2205.522	"Growing with Strength"	-100.00	-56.00	
010.0424.2205.524	"Hobart's Tram Trilogy"	0.00	0.00	
010.0424.2205.611	"Celebrating Brick"	-12,000.00	-6,000.00	
010.0424.2205.699	"Underground Hobart"	0.00	0.00	
010.0424.2205.742	"More Yesterday's Hobart Today"	-18,000.00	-9,000.00	
010.0424.2205.811	"Here's Cheers"	0.00	0.00	
010.0424.2205.835	"Yesterday's Hobart Today"	0.00	0.00	
010.0424.2205.942	"Municipal Magnificence"	-4,000.00	-2,000.00	
010.0424.2205.961	"South Hobart History"	-800.00	-400.00	
City Planning Publications		35,300.00	17,687.00	13,900.00
				-60.62%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
City Planning Publications								
History and Heritage Publications Reports, Studies and Planning Schemes, History and Heritage Publications			\$0.00	Y		per item		Available from Hobart Council Centre, 16 Elizabeth Street Hobart.

Proposed 2019-20 Fees & Charges: Scheme Amendments (\$37 or former S33 Applications)

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
005.8050.2279.646	Planning Scheme Review	-10,500.00	-5,250.00	\$7,200.00
	Scheme Amendments (\$37 or former S33 Applications)	10,500.00	5,250.00	7,200.00
				-31.43%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Scheme Amendments (\$37 or former S33 Applications)								
For site specific amendments	\$3,600.00	2018/2019	\$3,700.00	N	\$0.00	per amendment	3%	\$1000 to be refunded if the amendments is not initiated
<u>S40T or former S43A applications + planning application fee</u>	\$3,600.00	2018/2019	\$3,700.00	N	\$0.00	per amendment	3%	\$1000 to be refunded if the amendments is not initiated
Scheme amendments (<u>former</u> S33 Applications)	\$1,800.00	2018/2019	\$1,850.00	N	\$0.00	per amendment	3%	\$1000 to be refunded if the amendments is not initiated
Scheme Amendments (\$33(5) Applications) Requests for an amendment to an interim planning scheme under S33(5) of Land Use and Planning Approval Act 1993 -	\$100.00		\$100.00	N	\$0.00		0%	this fee is no longer required

Proposed 2019-20 Fees & Charges: Development Appraisal 0400

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
001.0400.2279.000	Planning Appraisal	-860,000.00	-501,662.00	
	Development Appraisal 0400	860,000.00	501,662.00	1,000,000.00
				16.28%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Planning Application Enquiry (Assessment of Subsequent Revisions) fee	\$100.00	2018/2019	\$100.00	N	\$0.00	per enquiry	0%	
Planning Fees - Planning Permits								
Minimum Fee for all applications requiring Planning Approval for development cost under \$10,000	\$200.00	2017/2018	\$200.00	N	\$0.00	per application	0%	
Minimum Fee for all applications requiring Planning Approval for development cost between \$10,000 and \$150,000	\$350.00	2017/2018	\$350.00	N	\$0.00	per application	0%	
Applications requiring Planning Approval for development cost between \$150,000 and \$500,000	\$600.00	2017/2018	\$600.00	N	\$0.00	per application	0%	
Applications requiring Planning Approval for development cost between \$500,000 and \$1,000,000	\$1,200.00	2017/2018	\$1,200.00	N	\$0.00	per application	0%	
Applications requiring Planning Approval for development cost between \$1,000,000 and \$5,000,000	\$6,000.00	2017/2018	\$6,000.00	N	\$0.00	per application	0%	
Applications requiring Planning Approval for development cost between \$5,000,000 - \$10,000,000	\$12,000.00	2017/2018	\$12,000.00	N	\$0.00	per application	0%	
Applications requiring Planning Approval for development cost in excess of \$10,000,000	\$25,000.00	2017/2018	\$25,000.00	N	\$0.00	per application	0%	
Extension of Time to Planning Permit	\$100.00	2012/2013	\$100.00	N	\$0.00	per extension	0%	
Amendment/redesign of planning application proposal (under the same planning application number) requiring reassessment prior to application being determined.		New Fee	100% of original application	N	\$0.00	per amendment		
Tasmanian Heritage Council Applications								

Fee Description	2018-2019 Fee incl. GST	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Administrative costs of application	\$100.00	2008/2009	\$100.00	N	\$0.00	per application	0%	
Applications for Signs - All Planning Schemes								
Sign Applications								
Signs exempt	No charge		No charge	N	\$0.00			
Signs	\$75.00	2017/2018	\$75.00	N	\$0.00	per application	0%	
All Planning Schemes								
Applications withdrawn prior to their determination	50% of applicable fee	2004/2005	50% of applicable fee	N	\$0.00	per application		
Reassessment of modifications								
A request made under Section 56 or former Section 43K or Section 43 of <i>Land Use Planning and Approvals Act 1993</i> to modify an approval	\$150.00	2017/2018	\$150.00	N	\$0.00	per amendment	0%	
A Section 56 request that involves work already undertaken without amending the permit	\$150.00	2017/2018	\$150.00	N	\$0.00	per amendment	0%	
Illegal Work - Assessment of a proposal involving illegal work or uses commenced without approval								
If the work is less than \$5,000 value and the applicant has not previously been responsible for illegal work	Standard planning fees	1996/1997	Standard planning fees	N	\$0.00	per application		
If the work is more than \$5,000 value and the applicant has not previously been responsible for illegal work	Twice standard planning fees	1998/1999	Twice standard planning fees	N	\$0.00	per application		
If the applicant/owner has previously been responsible for illegal work	Four times standard planning fees	1998/1999	Four times standard planning fees	N	\$0.00	per application		
Statutory Advertising								
Applications requiring advertising under Section 57 of <i>Land Use Planning and Approvals Act 1993</i>	\$300.00	2017/2018	\$300.00	Y	\$27.27	per advertisement	0%	This fee includes applicant amendments that require re-advertising
Re-advertising applications due to applicant redesign or error								
Number of representations received 1 - 10	New Fee		\$450.00	Y	\$40.91	per advertisement	New Charge	
Number of representations received 11-30	New Fee		\$600.00	Y	\$54.55	per advertisement	New Charge	
Number of representations received 31-100	New Fee		\$900.00	Y	\$81.82	per advertisement	New Charge	
Number of representations received 101 and over	New Fee		\$1,200.00	Y	\$109.09	per advertisement	New Charge	

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Mediations Organising mediation in accordance with S.57A of <i>Land Use Planning Act</i> 1993 or any other mediation required by the Council in order to determine a planning application	\$250.00	2005/2006	\$250.00	N	\$0.00	per mediation	0%	
Consultants For planning officers functioning as consultants for other Government bodies or advising outside their statutory and customer service duties	Consultant rates		Consultant rates	Y				
Subdivisions - All Planning Schemes Proposal involving up to 30 lots	\$300 + \$100 per lot	2004/2005	\$300 + \$100 per lot	N	\$0.00	per application		
Proposal involving 31 to 100 lots	\$1000 + \$100 per lot	2004/2005	\$1000 + \$100 per lot	N	\$0.00	per application		
Proposal withdrawn prior to their determination	As determined by the Director City Planning or the Manager Development Appraisal	1999/2000	As determined by the Director City Planning or the Manager Development Appraisal	N	\$0.00	per application		
Assessment of compliance with planning permit (subdivisions)	\$250.00	2012/2013	\$250.00	N	\$0.00	per application	0%	
Planning Information Requests Residential Property search (Class 1 and 10 domestic buildings)	New Fee		\$150.00	Y	\$13.64	per address	New Charge	Non-refundable property research and administration fee
Multi Unit Residential search	\$50.00	New Fee	\$220.00	Y	\$20.00	per address	New Charge	Non-refundable property research and administration fee
Commercial Property search	\$50.00	New Fee	\$220.00	Y	\$20.00	per address	New Charge	Non-refundable property research and administration fee
Copies of building plans - Residential	\$30.00	2013-2014	\$30.00	Y	\$2.73	per application		
Copies of building plans - Commercial	\$50.00	2013-2014	\$50.00	Y	\$4.55	per application		
<i>Land Use Planning and Approvals Act 1993:</i> Planning permit; Officers report and decision made under Delegation	\$50.00	2016/2017	\$50.00	Y	\$4.55	per address	0%	
Supplementary information request arising from 337 certificates.	\$150.00	2016/2017	\$150.00	N	\$0.00		0%	delete fee
Scanning of Plans and Documentation A4 and/or A3 pages	\$3.00	2017/2018	\$3.00	Y	\$0.27	per page	0%	
Above A3 pages	\$6.00	2017/2018	\$6.00	Y	\$0.55	per page	0%	

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Strata Applications								
Strata application assessment	\$150.00	2013/2014	\$150.00	N	\$0.00	per application	0%	
Strata amendments (existing strata plans)	\$150.00	2013/2014	\$150.00	N	\$0.00	per application	0%	
Amendment to a Sealed Plan (S103 LG(B&MP)A) requiring Committee Hearing	\$1,200.00	2016/2017	\$1,200.00	N	\$0.00	per plan	0%	
Preparation of a Part 5 Agreement - Single residential dwelling, single residential dwelling extensions and residential outbuildings and signs	\$550.00	2018/2019	\$550.00	N	\$0.00	per agreement	0%	
Preparation of Part 5 Agreement - All applications other than single residential dwellings and signs	\$1,000.00	2018/2019	\$1,000.00	N	\$0.00	per agreement	0%	
Administrative fees for a Part 5 Agreement where the agreement is not prepared by Council	\$250.00	2018/2018	\$250.00	N	\$0.00	per agreement	0%	
Amendment to / Ending of Part 5 Agreements		New Fee	\$150.00	N	\$0.00	per agreement	New Charge	
Title search fee associated with Part 5	\$50.00	2016/2017	\$50.00	N	\$0.00	per title search	0%	
Lands Title Office Lodgement fee	\$135.09	2018/2019	\$135.09	N	\$0.00	per lodgement	0%	

Proposed 2019-20 Fees & Charges: Development Appraisal Engineering 0419

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
001.0419.2279.000	Engineering Appraisal	-50,000.00	-29,169.00	
	Development Appraisal Engineering 0419	50,000.00	29,169.00	40,000.00
				-20.00%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Engineering Fees								
Assessment and approval of engineering drawings and inspections								
Value of building works to \$20,000	\$150.00	2018-2019	\$150.00	N	\$0.00	per application	0%	
Value of building works over \$20,000	2% of the value of the works as assessed by the City's Engineer	2018-2019	2% of the value of the works as assessed by the City's Engineer	N	\$0.00	per application		
Development Engineer Inspections	100	2018-2019	\$150.00	N	\$0.00	per inspection	50%	

Proposed 2019-20 Fees & Charges: 3D GIS Services

Account Number	Description	2018-19 Budget excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
165.0425.2901.000	City Design	-1,500.00	-750.00	
3D GIS Services		1,500.00	750.00	10,000.00
				566.67%

Fee Description	2018-2019 Fee incl. GST	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Design Imaging Services	\$140.00	2018-2019	\$150.00	Y	\$13.64		7%	Minimum 2 hours

11. Penalties for Illegal Demolition
File Ref: F19/52253; 16/117

Ref: Open [CPC 8.2](#), 13/05/2019

- That: 1. The Council write to the State Government requesting a legislative amendment to increase the penalties in the *Land Use Planning and Approvals Act 1993* for unlawful use or development and introduce alternative sentencing options consistent with the provisions introduced in NSW as set out in Attachment B to item 8.2 of the Open City Planning Committee agenda of 13 May 2019.
- (i) The Council write to the Local Government Association of Tasmania to seek support in lobbying the State Government to implement the legislative amendment as stipulated in Clause 1.

12. Affordable Housing Inclusionary Zoning - Consideration of Deferred Item
File Ref: F19/51945; 17/167

Ref: Open [CPC 8.3](#), 13/05/2019

That Council:

- (i) Further consider the options for the provision of affordable housing and long term rental housing through the planning system when the Minister for Planning formally consults with planning authorities when drafting the Settlement and Liveable Communities and the Infrastructure Tasmanian Planning Policies;
- (ii) Obtain further advice from Mr McElwaine in relation to the ability of planning schemes to contain provisions related to affordable housing given the recent amendments to *Land Use Planning and Approvals Act 1993* in relation to Tasmanian Planning Policies; and
- (iii) Consider the need to commission an economic and development feasibility study to determine whether or not planning incentives such as inclusionary zoning, density or height bonuses would act to provide more affordable housing and long term rental housing in the Hobart housing market when the process for making the Settlement and Liveable Communities and the Infrastructure Tasmanian Planning Policies has been completed.

13. Monthly Building Statistics - 1 April 2019 - 30 April 2019
File Ref: F19/50209

Ref: Open [CPC 8.4](#), 13/05/2019

That the information be received and noted.

The Director City Planning reports:

- A. 1. During the period 1 April 2019 to 30 April 2019, 35 permits were issued to the value of \$11,543,331 which included:
- (i) 19 for Extensions/Alterations to Dwellings to the value of \$5,513,115;
 - (ii) 14 New Dwellings to the value of \$4,457,201; and
 - (iii) 3 Major Projects:
 - (a) 92-96 Argyle Street, Hobart - Commercial Internal Alterations to office and retail - \$2,400,000;
 - (b) 128 Strickland Avenue, South Hobart - Demolition, Five Multiple Dwellings and Associated Works - \$2,000,000;
 - (c) 40 Melville Street, Hobart - Staged Application - Student accommodation early works (up to the completion of LG slab only) - \$1,545,328.
2. During the period 1 April 2018 to 30 April 2018, 71 permits were issued to the value of \$24,016,869 which included:
- (i) 37 Extensions/Alterations to Dwellings to the value of \$5,122,271
 - (ii) 18 New Dwellings to the value of \$6,626,025; and
 - (iii) 3 Major Projects:
 - (a) 2 Melville Street, Hobart - Commercial Fit Out (IVF Clinic) - \$5,000,000;
 - (b) 85-89 Collins Street, Hobart - Commercial Internal Alterations (H&M Fitout) - \$3,060,000;
 - (c) 14 Stephanie Close, Sandy Bay - New House - \$1,750,000.
- B. 1. In the twelve months ending April 2018, 695 permits were issued to the value of \$420,913,820; and
2. In the twelve months ending April 2019, 610 permits were issued to the value of \$335,262,071.

14. COP24 - Katowice Poland - 4 to 14 December 2018
File Ref: F19/52904; 13-1-10

Ref: Open [CPC 8.5](#), 13/05/2019

- That: 1. The information contained in the report, titled COP24 Katowice Poland – 4 to 14 December 2018 dated 11 April 2019, be received and noted, as amended by the deletion of the following dot point from the section titled 'Outcomes':
- Council officers continue to mentor smaller regional councils located in the south of Tasmania with the development of appropriate climate change initiatives.
2. Council officers be officially acknowledged for their important work with both mitigating and adapting to climate change regionally and locally.
3. A media release communicating the outcomes as outlined in Councillor Harvey's report titled COP24 Katowice Poland – 4 to 14 December 2018 dated 11 April 2019, be issued at the appropriate time.

Attachment A: COP24 Katowice Poland – 4 to 14 December 2018 dated 11 April 2019 - Amended Report

Report by Councillor Bill Harvey**COP24 Katowice Poland – 4 to 14 December 2018**

The City of Hobart attended, at the invitation of the host City of Katowice, the 24th meeting of the United Nations Framework Convention on Climate Change's (UNFCCC) Conference of Parties, and also known as COP 24, from 4 – 14 December 2018. City of Hobart representatives were myself and Katrina Graham, Environment and Climate Change Officer.

The City of Hobart and City of Katowice were partnered, in, through the European Union's World Cities Program (2017-18) during which Katowice was announced as the COP 24 host city. Katowice subsequently extended an invitation for Hobart to attend, as well participate in their concurrent climate forums for Polish cities and international cities program.

Additionally the Hobart was also invited by the United Nations Habitat to participate in the formal COP 24 program through the Marrakech Partnership discussions on human settlements focusing on climate change adaptation.

Background to COP

COP, is the UNFCCC annual meeting at which Nation State representatives discuss progress on the 'Convention' the international agreement on national and global action on climate change. The first COP was held in 1995 and subsequent meetings have produced various agreements including:

- Kyoto Protocol (COP 3) where signatories (192 countries) agreed to reduce global emission targets were agreed to be (Australia signed in 1998 and ratified in 2007 formally committing to limit greenhouse gas emissions to 8% above 1990 levels over the 2008-2012 period).
- Paris Agreement (COP 21) international agreement to keep global temperatures below 2C and limit global warming to below 1.5 C above pre-industrial levels with mitigation targets set from 2020 and reviewed on a quinquennial basis.
- Marrakech Partnership (COP 22) focused on enabling collaboration between governments and the cities, regions, businesses and investors to act on climate change.
- Katowice (COP 24) identified progress towards Paris Agreements and progressed robust transparency and accountability rules to provide confidence in countries' actions and track progress towards targets

Increasingly the COP is attended by non signatory organisations and representatives, such as sub-national levels of government or non-government organisations, who seek to influence negotiations and meeting outcomes.

This has been particularly reinforced through the [Marrakech Partnership](#) for Global Climate Action that through the COP 24 brought together Party and Non-Party stakeholders to identify climate action and efforts to reduce emissions and respond to climate impacts and implement national determined contributions (NDC's).

Hobart's participation:

Date	Event	Topic	Role
04 Dec	COP 24 Side events program	<ul style="list-style-type: none"> Registration Monitoring, Reporting and Compliance (MRC) - A multi-stakeholder perspective Public engagement with climate change in the context of COP commitments Uniting in our environmental work: The role of women and young people. Inclusive energy mix – only effective way to reduce carbon emissions 	Observer
	Meetings	<ul style="list-style-type: none"> Australian's at COP – meeting with other Australian's including Tasmanian student delegation. 	Participant: Cr Harvey & K Graham
05 – 06 Dec	City of Katowice Cities for Climate Urban Summit by COP24	Official Opening	Key Note speaker: Cr Harvey
		NAZCA: "Local action for global challenges	Member Panel Discussion: Cr Harvey
		"Air pollution in the cities – global action for local challenges"	Member Panel Discussion: Cr Harvey
07 Dec	Marrakech Partnership for Global Climate Action	Action Event: Human Settlements Integrated climate action for low-carbon and resilient societies – outputs included in Talanoa Dialogue negotiations	Presentation and panel discussion: Cr Harvey
	COP 24 Side events program	<ul style="list-style-type: none"> Financing the Just transition: Fossil fuel subsidy reform and reinvestment to communities Local Climate Action: The Practices Behind the Numbers 	Observer
	City of Katowice	Schools visit: Szkoła Podstawowa	Cr Harvey Presentation with two Year 10 students interpreting
08 Dec	COP 24 Side events program	<ul style="list-style-type: none"> Actions on Ocean Acidification - the Other CO2 Problem – Towards Realising Sustainable Development MPGCA Oceans and Coastal Zones: Oceans and Coastal Zones Action Event 	Observer

Date	Event	Topic	Role
	City of Katowice International Program	Joined other delegates: Stadt Koln (Cologne), Germany; St Etienne, France; Ostrava, Czech Republic; Miskolc, Hungary, Nagano Prefecture, Korea and City of Kyoto, Japan	Cr Harvey & K Graham
09 Dec	City of Katowice International Program	Cultural program: <ul style="list-style-type: none"> ▪ Concert: National Polish Radio Symphony Orchestra ▪ Nikiszowiec District ▪ Wisla 	Cr Harvey & K Graham
10 Dec	Climate Change Urban and Regional Policies	<ul style="list-style-type: none"> ▪ Climate Change Urban Policies ▪ Climate Change and regional policies ▪ Katowice Mayor reception 	Presentation and panel discussion: Cr Harvey & K Graham
11 Dec	City of Katowice International Program	Attendance at COP 24	Observer
		Cultural program concludes Meeting Katowice Deputy Mayor	Cr Harvey & K Graham
12 Dec	City of Katowice	Schools visit x 2: <ul style="list-style-type: none"> ▪ Nr 45 ul. Sokolska ▪ Nr 20 ul. Ordona 	Presentation: Cr Harvey and 2 Year 10 students interpreting
	COP 24 Side events program	<ul style="list-style-type: none"> ▪ A just transition towards climate-resilient economies and societies for all 	Observer
13 Dec	COP 24	<ul style="list-style-type: none"> ▪ Talanoa Dialogue – Closing Session ▪ Essential Climate Solutions: Community-led Development, Renewable Energy and Cultural Heritage 	Observer
	Australian Govt Briefing	<ul style="list-style-type: none"> ▪ Australian Govt 's at COP – meeting with other Australian's including Tasmanian students. 	Participant: K Graham
14 Dec	COP 24 Side events program	<ul style="list-style-type: none"> ▪ Quality Education: Climate Change Education for All ▪ High-Level Event: Stepping Up Climate Education 	Contributor: Cr Harvey

Outcomes:

- The City of Hobart has been identified as a high level champion by the UN Climate Change Global Climate Action and invited to provide feedback on:
 - the UN-Habitat climate adaptation resources: Guiding Principles for City Climate Action Planning; and
 - how the Marrakech Partnership can most effectively support pre-2020 action and what its future could be after 2020 (NAZCA).
- Increased exposure of the City's climate change program at international level and extended networking opportunities.
- Ongoing dialogue with City of Katowice and other international cities on climate action and initiatives.
- Increased engagement and mentoring with the Tasmanian student delegation.
- ~~Council officers continue to mentor smaller regional councils located in the south of Tasmania with the development of appropriate climate change initiatives.~~

**Councillor Bill Harvey**

11 April 2019

MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

**IN ACCORDANCE WITH REGULATION 16(5) OF THE LOCAL GOVERNMENT
(MEETING PROCEDURES) REGULATIONS 2015**

The motion below has been submitted directly to the Council on the basis that Councillor Harvey considers the matter to be urgent.

In accordance with the procedures for Notices of Motion, the Council must firstly resolve that the motion is urgent, before it may consider the substance of the motion.

15. Climate and Biodiversity Emergency
File Ref: F19/56096; 13-1-10

Councillor Harvey

Preamble:

There is a growing awareness across that world that political leaders have failed to respond to the urgency of addressing climate change and to meeting global emissions reduction targets to limit global warming to below 2 degrees. Failure to achieve this target is projected to lead to catastrophic outcomes for humanity, habitat and biodiversity. The overwhelming body of scientific evidence conclusively points to this and we have had consistent warnings that time is running out to act.

At the March 2019 meeting of the UN General Assembly, speakers warned that humanity only has 11 years to prevent irreversible damage from climate change. <https://www.un.org/press/en/2019/ga12131.doc.htm>

In December 2017, 20,000 scientists from 184 nationals issued a second notice to humanity warning of the urgent need to change direction.

The Alliance of World Scientists (AWS)

The AWS is a new international assembly of scientists, which is independent of both governmental and non-governmental organizations and corporations. We submit, that in order to prevent widespread misery caused by catastrophic damage to the biosphere, humanity must practice more environmentally sustainable alternative to business-as-usual. Our vital importance and role comes from scientists' unique responsibility as stewards of human knowledge and champions of evidence-based decision-making. The main goal of the AWS is to be a collective international voice of many scientists regarding global climate and environmental trends and how to turn accumulated knowledge into action. Other organizations do laudable work toward this goal, but to our knowledge, AWS is the only independent, grass-roots organization comprised of scientists from around the world committed to the well-being of humanity and the planet.

<http://scientistswarning.forestry.oregonstate.edu/>

On the 6th May 2019, the Global Assessment Report on Biodiversity and Ecosystem Services of the Intergovernmental Science Policy Platform on Biodiversity and Ecosystem Services (IPBES) reported that around 1,000,000 species are now threatened across the globe with extinction, many within decades and that nature is declining globally at unprecedented rates in human history. They reported the rate of species extinctions is accelerating, with grave impacts on people around the world likely.

It is without doubt that humanity needs to change direction to address the emergency of climate change and biodiversity extinction and failure to do so will have catastrophic consequences for future generations, natural habitat, biodiversity and life on earth.

To date, as a response to the failure of commitment from national governments, over 520 councils across 8 countries representing 50 million people have already declared a climate emergency. In Australia, 17 councils have made this declaration.

Recently, the United Kingdom and Ireland both declared climate emergencies with Ireland also including a biodiversity emergency in their declaration.

Motion:

“That the City of Hobart:

Affirms its commitment to future generations in addressing catastrophic climate change and biodiversity loss through its on-going policies, strategies and leadership by supporting the declaration of a climate and biodiversity emergency.

Writes to the incoming Prime Minister urging them and their Government to declare a climate and biodiversity emergency and to commit to implementing strong national policy, regulation, strategy and resources to secure the well-being of future generations of Australians and to secure the country's indigenous habitat, ecosystems and ecosystem services on which we all depend and to address the catastrophic causes pushing 1000s of Australian mammal, marine, plant and insect species towards extinction.

Submit urgency motions to the Local Government Association of Tasmanian and the Australian Local Government Association to declare a national climate and biodiversity emergency.

Include acknowledgement of the declaration of a climate and biodiversity emergency in the Council's new Strategic Plan.”

Rationale:

“The City of Hobart has been actively working to address climate change issues for close to two decades through its Climate Change Strategies, the Regional Climate Change Initiative (RCCI) and now a comprehensive adaptation strategy to be released soon.

To date, significant progress has been made with energy efficiency, reduction in greenhouse gas emissions and community engagement with regard to adaptation plans and preparedness.

A record that the council can be very proud of. The council has shown initiative and leadership at a local, state, national and recently international level.

It is on the back of this leadership that council can demonstrate its commitment and advocate strongly for national action and leadership.

Council already is well aware that climate change looms as a huge risk to this council and its community. The May 2018 floods and recent fires across the island are symptomatic of a changing climate that will threaten and challenges us going forward. The council is already acutely aware and operationally working hard towards preparing communities for a climate altered future and is preparing a new Climate Adaptation Strategy.

The following extract demonstrates the council's understanding, commitment and leadership: City of Hobart: Responding to Climate Change Background Paper highlights key issues and the urgency.

"KEY ISSUES

- The world is taking action to limit global warming to below 2 °C. While it is a global issue, the solutions are local.
- All weather, including extreme weather events, is being influenced by climate change.
- Extreme weather events are putting pressure on our local economies, health systems, built and urban infrastructure, ecosystems and food production systems.
- Climate change will have a long-term impact on our communities.
- Individuals, communities, businesses and governments all have a role to play in responding to climate change.
- Local governments have a role around informing the community and managing its assets and services.
- Hobart has highly valued and unique natural and built environments. To protect these requires adaptation actions now.
- The City of Hobart works with other local governments, networks and stakeholders. It has led a range of 'adaptation actions', including the development of an adaptation policy and an adaptation action plan that was replicated across all Tasmanian local Councils.
- The City of Hobart is working with communities in areas vulnerable to climate impacts such as sea level rise and storm surge at Marieville Esplanade, Long Beach and Nutgrove foreshores reducing bushfire hazard across bushland area improving Hobart's resilience and sustainability through improved transport and waste management.

- The City of Hobart influences community adaptation by working towards: a low emissions future—increased renewable energy generation, low carbon transport, energy efficient buildings, zero waste to landfill a healthy and robust built and natural environment people being connected, empowered and feeling part of the community well-informed decision-making at all levels.
- The City of Hobart is seeking feedback on what actions—for the community and the City—are priorities for the next critical decade.

INTRODUCTION

There is an expansive and growing body of scientific evidence that the global climate has changed, and will continue to change over the coming century. Climate change modelling undertaken in Tasmania shows that Hobart faces greater risks and challenges from more frequent bushfires, extended heatwaves, heavier rainfall, sea level rise and storm tide events. The City of Hobart recognises that local governments have a key role in working with communities, to prepare for and manage climate change impacts. Local governments have local knowledge and experience, understanding of community needs and vulnerabilities, and has a key role in shaping our urban landscapes and responding to emergencies. Around the world, cities like Hobart are leading the way on climate action. In 1999, the City of Hobart was the first Tasmanian local government to formally commit to and take action on climate change. It has a program in place that has seen it both reduce greenhouse gas emissions and energy usage as well as preparing Hobart to respond to climate risks. The City of Hobart has a commitment to see the capital evolve into a strong, vibrant, resilient and sustainable city through the provision of local government services and infrastructure.

The Capital City Strategic Plan 2015–2025, the City's key document to guiding development and delivery of our assets, programs and services, identifies the need for increased resilience to climate change. Reviewing and updating our climate strategy therefore presents an opportunity to make sure that we have in place actions that continue to decrease our carbon footprint and assist in responding to climate change impacts (Strategic Objective 3.1).

The City of Hobart, through a range of programs, provides resources to build climate resilience. The City offers grants for climate and energy-saving projects, provides climate change information, and encourages behaviour change. The City of Hobart works closely with the following organisations to deliver adaptation projects:

- Southern Tasmanian Regional Councils Authority;
- Southern Tasmanian Local Governments;
- Tasmanian Government, particularly with the Tasmanian Climate Change Office;
- Local Government Association of Tasmania.

WHY ARE LOCAL GOVERNMENTS TAKING CLIMATE ACTION?

Local governments are the closest level of government to communities and has a responsibility under the Local Government Act 1993 to provide for the health, safety and welfare of the community. This role includes taking action on climate change.

The Australian Local Government Association, the peak body representing local governments, identifies climate change as one of the top five priorities to act on. It states that effective mitigation of greenhouse gas emissions and adaptation to the impacts of climate change will transform the Australian economy, environment and society.

1. The case for climate action is also made by the Southern Tasmanian Councils Authority which recognises that “in managing and preparing for climate change impacts, local governments are best positioned to work with communities due to their:
 - responsibility to support and assist local communities
 - local knowledge and experience
 - understanding of community needs and vulnerabilities
 - role in preparing for, supporting responses to and recovering from emergencies
 - role in infrastructure design, construction and maintenance
 - role in review and update of planning schemes (in relation to identified local impacts and threats)
 - ability to effectively disseminate information and provide support to the community.

CITY OF HOBART'S PRINCIPLE BASED APPROACH

Building on its existing leadership role, and highlighting the role of local government in responding to climate change, the City of Hobart recognises that:

- climate change is a global issue requiring local solutions
- climate change action is a shared responsibility between local, state and federal governments, communities and the private sector
- local government has an important role in educating communities at the municipal and regional level on climate change as a risk, and options for adaptation and mitigation
- local government must prepare for and manage the impacts of climate change on its assets and services and work to reduce its emissions and energy use

- early climate change adaptation and mitigation action is more cost effective than delayed action
- in many instances, mitigation actions like renewable energy and energy efficient lights can help bring down overall running costs
- collaboration and cooperation on climate change adaptation and mitigation actions by local government provides more effective use of resources.

The City of Hobart is guided in how it responds to climate change by the following principles, which are to:

- administer relevant Tasmanian and/or Australian legislation to promote climate action, including the application of relevant codes, such as the Building Code of Australia
- provide leadership and collaborate across local governments and with the Tasmanian Government to act on climate change
- manage risks and impacts, and consider opportunities, to assets it owns and manages and services it provides
- ensure policies and regulations under its jurisdiction incorporate climate change considerations and are consistent with Tasmanian and Australian government approaches to adaptation and mitigation
- facilitate resilience building and adaptive capacity in the local community by providing information on local climate change risks and mitigation
- work in partnership with the community, local non-government organisations, businesses and other key stakeholders to implement adaptation and mitigation initiatives contribute appropriate resources to prepare, prevent, respond and recover from detrimental climatic impacts and to reduce greenhouse gas emissions.”

From a City of Hobart risk perspective, the impact of climate change, include catastrophic bush fire, floods, drought leading to threats to life and property, increasing insurance premiums as well as threats to native habitat and loss of terrestrial and marine species biodiversity”

In February 2019, the council signed off on the City of Hobart Biodiversity Action Plan. A comprehensive and ground-breaking document to guide council operations. The following extract from the introductory pages highlights the issues.

Biodiversity Action Plan - bushland and reserves

1.1 What is Biodiversity?

Biodiversity - or biological diversity - is a term used to describe the variety of life on Earth. It refers to the number, variety and variability of living organisms (animals, plants, fungi, microbes, etc.), the genetic differences among them, and the ecosystems in which they occur.

Why is protecting Biodiversity important?

Biodiversity provides us with many goods and services, such as food, fuel, medication, materials and clean water. It supports both our economy and our lifestyles. Its beauty inspires and enriches our lives, and we have a moral duty to protect it and ensure its survival (and in the long-term our own survival) for future generations (IUCN, 2018).

No matter how technologically advanced we consider ourselves to be, food, fibre, materials and energy from nature are the foundation of our livelihoods. We rely on the life-supporting ecosystem services that nature provides including the production of oxygen, soil formation and retention, water and nutrient cycling and climate regulation (Natural Resource Management Ministerial Council 2010).

Today, the principal mechanism for the conservation of biodiversity is protected areas.

A protected area has been defined by the IUCN as '[a] clearly defined geographical space, recognised, dedicated and managed, through legal or other effective means, to achieve the long-term conservation of nature with associated ecosystem services and cultural values' (Worboys et al., 2013).

Protected areas and their establishment and professional management are particularly a 20th and 21st-century phenomenon. They are critical for maintaining healthy ecosystems and a healthy environment for people and all other species. They are essential for biodiversity conservation; they deliver clean water and air; they are vital to the cultures and livelihoods of traditional and indigenous communities for sustainable sustenance; they bring sustainable development benefits to millions of people through nature-based tourism; and they are a critical natural solution for climate change. They are also important for their rich history and the cultural associations they conserve including grand historical sites, and their special cultural landscapes, features and sites of spiritual, social and historical significance to a nation's peoples.

The City of Hobart Bushland Unit has direct responsibility for the management of nearly 4,600 hectares of 'protected areas' within our Bushland Reserves system within and adjacent to the Hobart municipal area and is the stronghold for much of the City's biodiversity.

City of Hobart Vision

Since September 2017, the City of Hobart has been collaborating with community members and stakeholders to share what they love about Hobart and how they would like to see it move into the future. *Hobart: A community vision for our island capital* is the document that guides City's work.

The Vision has three parts which work together to inform the City's strategic planning: the vision statement, the identify statements and the pillars. The connection to the natural environment is at the forefront of this Vision with the recognition that we all live, work and play in the midst of our mountain, our

river and the land around us. Our identity in Hobart is shaped by where we live, a place where we are deeply connected to nature and wilderness, in, around and above our city.

The natural environment pillar represents what Hobart communities would like to see for Hobart in the future and is represented by the following statement:

We are a city whose people see ourselves as part of a beautiful and unique natural environment, from the mountain to the river, which embrace us and shape our identity. We are proud custodians and advocates, ensuring resources are appreciated rather than wasted, supporting biodiverse ecosystems in honour of past, current and future generations.

The City of Hobart is extremely well-placed to make a difference to biodiversity in our region as we operate at the appropriate scale to make decisions, carry out actions and measure change. In their report, *Beyond roads, rates, and rubbish: opportunities for local government to conserve native vegetation*, Binning et al (1999) writes:

Whilst strategic policies may be developed by higher levels of government, it is Local Government that must make detailed decisions that balance ongoing development with the need to protect natural resources. It may be argued that Local Government is the most significant sphere of government in regulating land use."

The General Manager reports:

"In line with the Council's policy in relation to Notices of Motion, I advise that the matter is considered to be within the jurisdiction of the Hobart City Council as it relates to the City of Hobart's Corporate Climate Adaptation Policy."

That in accordance with Council's policy the following Notice of Motion which was adopted by the Parks and Recreation Committee at its meeting of Thursday, 9 May 2019, be considered by the Council.

16. Trans and Gender-Diverse Posters in Public Convenience Facilities
File Ref: F19/51117

Ref: Open [PRC 7.1](#), 9/05/2019

Councillor Ewin

Motion:

"PART A

That the City of Hobart promote its Community Safety Commitment to community inclusion through the display of trans and gender-diverse posters in the City's public convenience facilities, as part of its current public facilities safety information program, with the wording and content of the posters being developed in collaboration with relevant organisations (such as Working It Out and Transforming Tasmania).

PART B

A further report be provided in relation to installing the posters within the City's public convenience facilities on a more permanent basis."

Rationale:

"Trans and gender-diverse people are the targets of significant discrimination in their day-to-day lives which is one of the reasons they have been identified as a priority population in the City of Hobart's Community Safety Commitment. This ongoing discrimination, harassment, and at times violence, contributes to continued social exclusion, stigmatisation and negative mental health outcomes. You can access some horrifying statistics on LGBTI mental health [here](#); most of which are directly linked to social exclusion and stigmatisation.

It is timely for Hobart City to show support and solidarity with the queer community given the levels of gendered vitriol prevalent in public discourse, sparked by the recent debate around birth certificates and forced divorce in State Parliament.

In line with our commitment to our Community Vision values of inclusivity, accessibility and celebrating diversity, installing such signs will contribute to the safety and sense of belonging of some of the most marginalised people in our community."

The General Manager reports:

"In line with the Council's policy in relation to Notices of Motion, I advise that the matter is considered to be within the jurisdiction of the Hobart City Council as the proposal aligns with the City of Hobart's Community Safety Commitment and the public facilities safety information program."

CITY INFRASTRUCTURE COMMITTEE

17. 2019-20 Fees and Charges - City Infrastructure Division
File Ref: F19/29557; 18/20

Ref: Open [CIC 6.1](#), 17/04/2019

That the schedules of fees and charges be approved for the services delivered by the City's Infrastructure Division for the 2019-20 financial year as marked as Attachment A to item 6.1 of the Open City Infrastructure Committee agenda of 17 April 2019.

Attachment A: 2019-20 Fees and Charges Schedules for City
Infrastructure Division

	C	D	E	F	G	H	I	J	K	L	M	P
2	Proposed 2019-20 Fees & Charges: Residential Parking Permit											
3												
4	Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST					
5	<i>Income from Residential Parking Permits included within Parking Enforcement F 421</i>											
6												
10	Residential Parking Permit		129,812.22	122,500.00	74,439.03	71,456.00	116,348.70					
11												
12					Change from 2018-19 to 2019-20	-5.02%						
13												
14												
15												
16		Fee Description	2017-2018 Fee Incl. GST	2018-2019 Fee Incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
17	RESIDENTIAL PARKING PERMIT											
18	Metered Areas											
	Permit											Pro-rate fees. • 6-12 months occupancy: full fee. • 4-6 months occupancy: 80% of full fee. • 2-4 months occupancy: 60% of full fee. • 0-2 months occupancy: 40% full fee.
19			\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	
20		Pensioners	\$25.00	\$25.00	Partial Cost Recovery	2015/2016	\$25.00	Y	\$2.27	per annum	0%	
21		Replacement Sticker	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	
22	Un-metered Areas											
	Permit											Pro-rate fees. • 6-12 months occupancy: full fee. • 4-6 months occupancy: 80% of full fee. • 2-4 months occupancy: 60% of full fee. • 0-2 months occupancy: 40% full fee.
23			\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	
24		Temporary Permit	\$20.00	\$20.00	Partial Cost Recovery	2010/2011	\$20.00	Y	\$1.82	per month	0%	
25		Replacement Sticker	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	
26		Bed and Breakfast Permit	\$100.00	\$100.00	Partial Cost Recovery	2011/2012	\$100.00	Y	\$9.09	per sticker	0%	
27	EXEMPTION PERMIT											
28		Up to 4 Hours	\$24.00	\$24.00	Partial Cost Recovery	2010/2011	\$24.00	Y	\$2.18	up to 4 hours	0%	
29		Daily	\$36.00	\$36.00	Partial Cost Recovery	2012/2013	\$36.00	Y	\$3.27	per one day	0%	
30												

[illegible]

	C	D	E	F	G	H	I	J	K	L	M	P
2	Proposed 2019-20 Fees & Charges: 540 - Road Strategy & Projects											
3												
4	Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST					
5												
10												
11	540 - Road Strategy & Projects		38,130.03	35,000.00	17,842.05	20,412.00	34,990.00					
12												
13							Change from 2018-19 to 2019-20	-0.03%				
14												
15												
16												
17		Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
18		Inspection Fee for Works in the Highway Reserve	\$95.00	\$95.00	Partial Cost Recovery	2017/2018	\$100.00	N	\$0.00	per hour	5%	Used infrequently
19		Inspection Fee for Works in the Highway Reserve (Minimum charge)	\$95.00	\$95.00	Partial Cost Recovery	2017/2018	\$100.00	N	\$0.00	minimum charge	5%	Linked to level of development in the City
20		Highway Opening Fee	\$360.00	\$360.00	Partial Cost Recovery	2017/2018	\$370.00	N	\$0.00	per week	3%	Linked to level of development in the City
21		Highway Opening Fee (minor works)	\$185.00	\$185.00	Partial Cost Recovery	2017/2018	\$190.00	N	\$0.00	per day	3%	Linked to level of development in the City
22		Commercial waste collection vehicle inspection permit	\$35.00	\$35.00	Partial Cost Recovery	2014/2015	\$35.00	N	\$0.00	per vehicle	0%	Used infrequently
23		Use of Council's conduits	\$13.00	\$13.00	Commercial Pricing	2017/2018	\$13.00	Y	\$1.18	per metre (per 32mm conduit)	0%	Used infrequently
24												

	C	D	E	F	G	H	I	J	K	L	M	P
2	Proposed 2019-20 Fees & Charges: Hydraulic/Stormwater Inspections/Investigations											
3												
4	Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST					
5												
9												
10	Hydraulic/Stormwater Inspections/Investigations		0.00	0.00	0.00	0.00	0.00					
11												
12					Change from 2018-19 to 2019-20		0.00%					
13												
14												
15												
16		Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
17		Private hydraulic installation investigation fee for private works	\$165.00	\$165.00	Full Cost Recovery	2017/2018	\$165.00	Y	\$15.00	per hour	0%	Used Infrequently
18		Stormwater infrastructure plans requiring re- assessment	\$215.00	\$215.00	Full Cost Recovery	2017/2018	\$215.00	Y	\$19.55	per hour	0%	Used Infrequently
19												

	C	D	E	F	G	H	I	J	K	L	M	P
2	Proposed 2019-20 Fees & Charges: Stormwater Service Connections											
3												
4	Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST					
5												
10	Stormwater Service Connections		73,454.00	50,000.00	29,465.54	29,169.00	41,111.80					
11												
12						Change from 2018-19 to 2019-20	-17.78%					
13												
14												
15												
16		Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
17		Stormwater branch construction for discharge into a Council stormwater main where the main is in the applicant's property and applicant exposes stormwater main - 100mm	\$1,014.39	\$1,034.67	Full Cost Recovery	2018/2019	\$1,034.67	N	\$0.00	per branch	3%	We are doing less connections as private industry undertake the work.
18		Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 75 x 150 RHS footpath crossing	\$1,602.22	\$1,634.26	Full Cost Recovery	2018/2019	\$1,634.26	N	\$0.00	per branch	3%	We are doing less connections as private industry undertake the work.
19		Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 252 x 76 RHS footpath crossing	\$1,813.56	\$1,849.83	Full Cost Recovery	2018/2019	\$1,849.83	N	\$0.00	per branch	3%	We are doing less connections as private industry undertake the work.
20		Location and marking stormwater infrastructure	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	N/A	Full Cost Recovery	Y		per location		Quote provided and work performed on acceptance of quote
21												

[illegible]

18. 2019-20 Fees and Charges - City Amenity Division - Cleansing and Solid Waste

File Ref: F19/38405

Ref: Open [CIC 6.2](#), 17/04/2019

That the schedule of fees and charges be approved for the provision of Cleansing and Solid Waste services for the 2019-20 financial year as marked as Attachment A to item 6.2 of the Open City Infrastructure Committee agenda of 17 April 2019.

Attachment A: 2019-20 Proposed Fees and Charges - Cleansing and Solid Waste

Proposed 2019-20 Fees & Charges: 201 - City Cleansing & Solid Waste Requested Works

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Solid Waste Requested Works		55,823.99	21,002.00	19,899.15	12,250.00	35,000.00
		Change from 2018-19 to 2019-20				66.65%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Provision of Waste & Recycling Services for events	POA	POA	Commercial Pricing	2014/2015	POA	Y		per service		A quote to be provided subject to extent of works requested.
Amenities of Cleansing Services for events	POA	POA	Commercial Pricing	2014/2015	POA	Y		per service		A quote to be provided subject to extent of works requested.
Provision of Road and Footpath Cleansing Services by request or identified need	POA	POA	Commercial Pricing	2014/2015	POA	Y		per service		A quote to be provided subject to extent of works requested. Emergency works to be calculated on a 'do and charge' basis.
Waste Reduction Education and Events - participation fees			Market Pricing	New	POA	Y		per service	New Charge	Subject to the nature of the event, a potential to charge a minor fee

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
	Wheelie Bins / Bins	183,863.13	182,710.00	193,589.62	178,457.00	194,731.84
				Change from 2018-19 to 2019-20		6.58%

[illegible]

Proposed 2019-20 Fees & Charges: McRobies Gully Waste Management Centre/Waste/Tip

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
McRobies Gully Waste Management Centre/Waste/Tip		1,512,591.73	1,411,171.00	908,276.85	821,723.00	1,438,168.00
Change from 2018-19 to 2019-20						1.91%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Minimum waste disposal fee (excl. green waste and domestic cleanfill) - up to 100kg	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per vehicle	0%	Minimum fee will be applied to loads under 100kgs
General mixed waste*	\$90.00	\$95.00	Market Pricing	2018/2019	\$100.00	Y	\$9.09	per tonne	5%	Minimum Waste Disposal Fee of \$10 to apply. High annual usage customers may be eligible for a reduced rate where lower operating costs to the City can be demonstrated.
Sorted recyclable material (including timber, steel, concrete etc)*	\$42.50	\$40.00	Market Pricing	2018/2019	\$40.00	Y	\$3.64	per tonne	0%	
Recycling***	\$42.50	\$40.00	Full Cost Recovery	2018/2019	\$40.00	Y	\$3.64	per tonne	0%	Minimum waste disposal fee does not apply for loads of less than 100kg
Green Waste										
Minimum green waste disposal fee - up to 100kg	\$8.00	\$8.00	Market Pricing	2012/2013	\$8.00	Y	\$0.73	per vehicle	0%	Minimum fee will be applied to loads under 100kg
Green waste**	\$70.00	\$70.00	Market Pricing	2016/2017	\$75.00	Y	\$6.82	per tonne	7%	Minimum green waste disposal fee of \$8 to apply
Food/Animal Waste	\$42.50	\$45.00	Market Pricing	2018/2019	\$45.00	Y	\$4.09	per tonne	0%	
Compostable Sludge	\$11.00	\$15.00	Commercial Pricing	2018/2019	\$15.00	Y	\$1.36	per tonne	0%	
Other Waste Categories										
Clean fill*	\$20.00	\$20.00	Market Pricing	2016/2017	\$20.00	Y	\$1.82	per tonne	0%	
Clean fill bulk (minimum 300 tonne, conditions apply)		POA			POA	Y				Conditions apply, minimum tonnages and market pricing.
Controlled waste domestic	\$150.00	\$155.00	Market Pricing	2018/2019	\$155.00	Y	\$14.09	per tonne	0%	Minimum charge \$20
Mattresses	\$20.00	\$20.00	Market Pricing	2017/2018	\$20.00	Y	\$1.82	each	0%	Per mattress regardless of size
Flourescent Tubes & Globes	\$1.00	\$0.00	Market Pricing	2018/2019	FOC	Y				First 10 Globes/Tubes free, extra at general waste charge minimum disposal fee
Recycled Crushed Concrete 20mm3			Market Pricing		POA	Y			New Charge	Minimum charge \$10
Recycled Crushed Concrete 40mm3			Market Pricing		POA	Y			New Charge	Minimum charge \$10
Asbestos Kits	\$85.00	\$85.00	Market Pricing	2017/2018	\$85.00	Y	\$7.73	each	0%	Includes provision of an asbestos removal pack, including safety gear, suitable asbestos collection bag and disposal fee of contents.
Waste tyres										
Car	\$15.00	\$10.00	Market Pricing	2018/2019	\$10.00	Y	\$0.91	per tyre	0%	Market price

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Light truck & four wheel drive	\$30.00	\$25.00	Market Pricing	2018/2019	\$25.00	Y	\$2.27	per tyre	0%	Market price
Organics										
Compost 20 litre bag	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per 20 l bag	0%	Tip shop sell on behalf of the City
Mulch sales (coarse)	\$20.00	\$20.00	Market Pricing	2014/2015	\$20.00	Y	\$1.82	per m3	0%	Updated removed up to 15m3
Mulch sales (fine)	\$25.00	\$25.00	Market Pricing	2014/2015	\$25.00	Y	\$2.27	per m3	0%	Updated removed up to 15m3
Compost	\$75.00	\$75.00	Market Pricing	2016/2017	\$75.00	Y	\$6.82	per m3	0%	Up dated to just compost not up to 15m3
Compost Screenings	\$10.00	\$10.00	Market Pricing	2017/2018	\$10.00	Y	\$0.91	per m3	0%	
Bulk Compost and Mulch sales (greater 15m3)		POA			POA	Y		per m3		
Product Deliveries	POA	POA			POA	Y		Per delivery		
Kemp Street Waste and Recycling Facility										
Commercial Waste & Recycling excess usage charge	\$0.72	\$0.72	Market	2017/2018	\$0.75	Y	\$0.07	per kg	4%	charge for deposit of waste and recycling that exceeds the allowance of 95kgs per month for waste and 48kgs per month for recycling

Proposed 2019-20 Fees & Charges: McRobies Gully MWC Volumetric Disposal

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Volumetric Rates										
Fees only to be used in event of weighbridge being inoperable										
Trucks GVM >3t to 7t	\$46.92	\$46.92	Market Pricing	2017/2018	\$48.05	Y	\$4.37	per m ³	2%	
Trucks GVM >7t to 12t	\$108.12	\$108.12	Market Pricing	2017/2018	\$110.71	Y	\$10.06	per m ³	2%	
Trucks GVM >12t Single Axle	\$181.56	\$181.56	Market Pricing	2017/2018	\$185.92	Y	\$16.80	per m ³	2%	
Trucks GVM >12t Dual Axle	\$227.46	\$227.46	Market Pricing	2017/2018	\$232.62	Y	\$21.17	per m ³	2%	
Dual Axle Trailers (behind trucks)	\$227.46	\$227.46	Market Pricing	2017/2018	\$232.62	Y	\$21.17	per m ³	2%	
Skip Bin up to 4m ³	\$68.34	\$68.34	Market Pricing	2017/2018	\$69.68	Y	\$6.36	per m ³	2%	
Skip Bin >4m ³ to 8m ³	\$135.66	\$135.66	Market Pricing	2017/2018	\$138.92	Y	\$12.63	per m ³	2%	
Skip Bin >8m ³ to 12m ³	\$192.78	\$192.78	Market Pricing	2017/2018	\$197.41	Y	\$17.95	per m ³	2%	
Skip Bin >12m ³ to 15m ³	\$237.66	\$237.66	Market Pricing	2017/2018	\$243.36	Y	\$22.12	per m ³	2%	
Skip Bin >15m ³ to 20m ³	\$316.20	\$316.20	Market Pricing	2017/2018	\$323.79	Y	\$29.44	per m ³	2%	
Skip Bin >20m ³ to 25m ³	\$394.74	\$394.74	Market Pricing	2017/2018	\$404.21	Y	\$36.75	per m ³	2%	
Skip Bin >25m ³ to 30m ³	\$479.40	\$479.40	Market Pricing	2017/2018	\$490.91	Y	\$44.63	per m ³	2%	
Skip Bin >30m ³	\$630.36	\$630.36	Market Pricing	2017/2018	\$645.49	Y	\$58.66	per m ³	2%	
Compactors <7m ³	\$175.44	\$175.44	Market Pricing	2017/2018	\$179.65	Y	\$16.33	per m ³	2%	
Compactors <7m ³ to 15m ³	\$362.10	\$362.10	Market Pricing	2017/2018	\$370.79	Y	\$33.71	per m ³	2%	
Compactors <15m ³ half full	\$247.86	\$247.86	Market Pricing	2017/2018	\$253.81	Y	\$23.07	per m ³	2%	
Compactors >15m ³ full	\$573.24	\$573.24	Market Pricing	2017/2018	\$587.00	Y	\$53.36	per m ³	2%	
Compactors >15m ³ half full	\$383.52	\$383.52	Market Pricing	2017/2018	\$392.72	Y	\$35.70	per m ³	2%	
Controlled Waste Residential #	\$31.62	\$31.62	Market Pricing	2017/2018	\$32.38	Y	\$2.94	per m ³	2%	
Light vehicles & trailers <1 m ³ waste	\$11.22	\$11.22	Market Pricing	2017/2018	\$11.49	Y	\$1.04	per m ³	2%	waste & green waste
Light vehicles & trailers 1 - 3m ³ waste	\$21.42	\$21.42	Market Pricing	2017/2018	\$21.93	Y	\$1.99	per m ³	2%	waste & green waste
Trucks GVM >3t to 7t	\$46.92	\$46.92	Market Pricing	2017/2018	\$48.05	Y	\$4.37	per m ³	2%	

COMMUNITY, CULTURE AND EVENTS COMMITTEE

19. 2019-20 Fees and Charges - Community Life

File Ref: F19/32221; 18/20

Ref: Open [CCEC 6.1](#), 8/05/2019

That the schedules of fees and charges for the Community Life Division as referenced below and attached to the report marked as item 6.1 of the Open Community, Culture and Events Committee agenda of 8 May 2019, for the 2019-20 financial year be approved.

1. Positive Ageing – Mathers House (Attachment A).
2. Positive Ageing – Criterion House (Attachment B).
3. Youth Arts and Recreation Centre (Attachment C).
4. Mobile Food Vendors (Attachment D).
5. Salamanca Market (Attachment E).

Attachment A:	2019-20 Fees & Charges, Positive Ageing - Mathers House
Attachment B:	2019-20 Fees & Charges, Positive Ageing - Criterion House
Attachment C:	2019-20 Fees & Charges, Youth Arts and Recreation Centre
Attachment D:	2019-20 Fees & Charges, Mobile Food Vendors
Attachment E:	2019-20 Fees & Charges, Salamanca Market

Proposed 2019-20 Fees & Charges: Mathers House

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
070.8014.2402.000	Mathers House - Commercial income	-15,355.55	-30,000.00	-8,254.27	-17,500.00	
Mathers House		15,355.55	30,000.00	8,254.27	17,500.00	30,621.00
Change from 2018-19 to 2019-20						2.07%

2.07% applied and rounded to the nearest 0.50

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Casual Facility Hire												
Upper Level												
6.00am - 6.00pm Monday - Friday	\$32.00	\$35.00	Partial Cost Recovery	2019-20	\$36.00	Y	\$3.27	per hour	2.86%		\$0.00	
After 6.00pm and weekends	\$40.00	\$42.00	Partial Cost Recovery	2019-20	\$43.00	Y	\$3.91	per hour	2.38%		\$0.00	
Casual Facility Hire												
Lower Level												
6.00am - 6.00pm Monday - Friday	\$25.00	\$26.00	Partial Cost Recovery	2019-20	\$26.50	Y	\$2.41	per hour	1.92%		\$0.00	
After 6.00pm and weekends	\$33.00	\$35.00	Partial Cost Recovery	2019-20	\$36.00	Y	\$3.27	per hour	2.86%		\$0.00	
Regular Facility Hire												
Not-for-profit (NFP) community based organisations	\$21.00	\$23.00	Partial Cost Recovery	2019-20	\$23.50	Y	\$2.14	per hour	2.17%		\$0.00	
	\$15.00	\$17.00	Partial Cost Recovery	2019-20	\$17.50	Y	\$1.59	per hour	2.94%		\$0.00	
Kitchen Use												
Full kitchen use (Casual hire 4 hr minimum)	\$250.00	\$270.00	Partial Cost Recovery	2019-20	\$276.00	Y	\$25.09	per use	2.22%		\$0.00	
Partial use	\$50.00	\$60.00	Partial Cost Recovery	2019-20	\$61.00	Y	\$5.55	per use	1.67%		\$0.00	
Security Bonds												
General (GST only applies on forfeiture of deposit)	\$180.00	\$180.00	Security Deposit	2019-20	\$184.00	N	\$0.00	per use	2.22%		\$0.00	
Parties (GST only applies on forfeiture of deposit)	\$600.00	\$600.00	Security Deposit	2019-20	\$612.50	N	\$0.00	per use	2.08%		\$0.00	
18th or 21st Birthday Parties (GST only applies on forfeiture of deposit)	\$5,000.00	\$5,000.00	Security Deposit	2019-20	\$5,103.50	N	\$0.00	per use	2.07%		\$0.00	

Proposed 2019-20 Fees & Charges: Criterion House

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
070.1437.2402.000	Criterion House - Commerical Income	-8,086.32	-11,500.00	-5,342.81	-6,706.00	
Criterion House		8,086.32	11,500.00	5,342.81	6,706.00	11,738.05
Change from 2018-19 to 2019-20						2.07%

2.07% applied and rounded to the nearest 0.5

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>Now Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Casual Facility Hire												
6.00am - 6.00pm Monday - Friday	\$25.00	\$28.00	Partial Cost Recovery	2019-20	\$29.00	Y	\$2.64	per hour	3.57%		\$0.00	
After 6.00pm and weekends	\$33.00	\$35.00	Partial Cost Recovery	2019-20	\$36.00	Y	\$3.27	per hour	2.86%		\$0.00	
Regular Facility Hire	\$21.00	\$23.00	Partial Cost Recovery	2019-20	\$23.50	Y	\$2.14	per hour	2.17%		\$0.00	
Not-for-profit (NFP) community based organisations	\$15.00	\$17.00	Partial Cost Recovery	2019-20	\$17.50	Y	\$1.59	per hour	2.94%		\$0.00	

Proposed 2019-20 Fees & Charges: Youth Arts and Recreation Centre/Youth ARC

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
053.8017.2402.000	Youth Arts & Recreation Centre - Commercial Income	-17,538.00	-4,637.00	-9,533.60	-2,702.00	
	Youth Arts and Recreation Centre/Youth ARC	17,538.00	4,637.00	9,533.60	2,702.00	4,732.99
Change from 2018-19 to 2019-20						2.07%

2.07% applied and rounded to the nearest 1.00

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Hourly Hire Rate Commercial												
Weekday Rate after 8.00pm	\$250.00	\$250.00	Full Cost Recovery	2019-20	\$255.00	Y	\$23.18	per hour	2.00%		\$0.00	
Saturday Rate	\$290.00	\$290.00	Full Cost Recovery	2019-20	\$298.00	Y	\$28.91	per hour	2.07%		\$0.00	
Sunday Rate	\$300.00	\$300.00	Full Cost Recovery	2019-20	\$308.00	Y	\$27.82	per hour	2.00%		\$0.00	
Hourly Hire Rate Youth Music Event												
Weekday Rate	\$80.00	\$80.00	Partial Cost Recovery	2019-20	\$82.00	Y	\$7.45	per hour	2.50%		\$0.00	
Saturday Rate	\$100.00	\$100.00	Partial Cost Recovery	2019-20	\$102.00	Y	\$9.27	per hour	2.00%		\$0.00	
Sunday Rate	\$110.00	\$110.00	Partial Cost Recovery	2019-20	\$112.00	Y	\$10.18	per hour	1.82%		\$0.00	
Hourly Hire Rate Casual/Private												
Hourly rate Monday - Sunday	\$50.00	\$50.00	Partial Cost Recovery	2019-20	\$51.00	Y	\$4.64	per hour	2.00%		\$0.00	
Security Bond (GST only applies on forfeiture of deposit)	\$250.00	\$250.00	Security Deposit	2019-20	\$255.00	N	\$0.00	per use	2.00%		\$0.00	
Community Groups												
Hourly rate - Weekdays	\$38.00	\$38.00	Partial Cost Recovery	2019-20	\$37.00	Y	\$3.38	per hour	2.78%		\$0.00	
Hourly rate - Weekends	\$38.00	\$38.00	Partial Cost Recovery	2019-20	\$37.00	Y	\$3.38	per hour	2.78%		\$0.00	
Youth Organisations												
Hourly rate - Weekends	\$36.00	\$36.00	Partial Cost Recovery	2019-20	\$37.00	Y	\$3.36	per hour	2.78%		\$0.00	

Proposed 2019-20 Fees & Charges: Food Truck Permits

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
060.0304.2279.000	Food Truck Permit Income	-29,635.64	-31,508.00	-17,695.19	-15,754.00	
Food Truck Permits		29,635.64	31,508.00	17,695.19	15,754.00	12,502.00
Change from 2018-19 to 2019-20						.60.32%

2.07% applied and rounded to the nearest 1.00												
Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Road Registered Vehicles - for trade on public roads												
Full Year Permit	\$2,500.00	\$2,553.00	Partial Cost Recovery	2019-20	\$2,606.00	N	\$0.00	per permit	2.076%	3	\$7,818.00	
3 Month permit	\$750.00	\$765.00	Partial Cost Recovery	2019-20	\$781.00	N	\$0.00	per permit	2.092%	4	\$3,124.00	
Non-Motorised, Non-Road Registered Vehicles - for trade on footpaths, parks and reserves												
Full Year Permit	\$1,250.00	\$1,276.00	Partial Cost Recovery	2019-20	\$1,302.00	N	\$0.00	per permit	2.038%		\$0.00	
3 Month Permit	\$375.00	\$382.00	Partial Cost Recovery	2019-20	\$390.00	N	\$0.00	per permit	2.094%	4	\$1,560.00	

Proposed 2019-20 Fees & Charges: 335 - Salamanca Market

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
335.1382.2204.000	Salamanca Market - Licences	-10,545.62	-6,270.00	-4,140.00	-3,654.00	
335.1382.2402.649	Licensed Stallholder Fees	-1,002,129.48	-1,039,004.00	-801,362.00	-795,017.00	
335.1382.2402.676	Casual Stallholder Fees	-197,586.06	-213,903.00	-129,846.00	-124,775.00	
335.1382.2402.895	Salamanca Market - The Innovator Fees	0.00	0.00	-300.00	0.00	
335 - Salamanca Market		1,210,261.16	1,259,177.00	935,648.00	923,446.00	1,304,722.44
Change from 2018-19 to 2019-20						3.62%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
A Site - centre aisle	\$82.21	\$83.98	Market Pricing	2018-19	\$86.47	Y	\$7.88	per day	2.99%	2478	\$194,639.36	
B Site - side line	\$65.74	\$67.14	Market Pricing	2018-19	\$69.15	Y	\$8.29	per day	2.99%	8860	\$556,917.33	
C Site - upper section	\$60.70	\$61.99	Market Pricing	2018-19	\$63.84	Y	\$5.80	per day	2.99%	1924	\$111,675.70	
Casual Site Summer	\$75.89	\$77.51	Market Pricing	2018-19	\$79.83	Y	\$7.26	per day	2.99%	1728	\$125,396.72	
Casual Site Winter	\$75.89	\$77.51	Market Pricing	2018-19	\$79.83	Y	\$7.26	per day	2.99%	920	\$66,762.15	
Innovator Site		\$110.00	Market Pricing	2018-19	\$113.29	Y	\$10.30	per day	2.99%	32	\$3,295.65	
Late Payment - Casual Site	\$22.19	\$22.68	Market Pricing	2018-19	\$23.34	Y	\$2.12	per day	2.99%	104	\$2,206.82	
Split Centre Aisle	\$52.93	\$54.08	Market Pricing	2018-19	\$55.88	Y	\$5.08	per day	2.99%	1092	\$55,273.10	
Public and Product Liability Insurance Levy	\$5.64	\$5.76	Full Cost Recovery	2018-19	\$5.93	Y	\$0.64	per day	2.99%	16636	\$89,705.04	
Table Hire	\$7.00	\$7.00	Full Cost Recovery	2017-18	\$8.00	Y	\$0.73	per table	14%	2964	\$19,367.28	
Electricity Supply - Flat Fee (includes 1 plug)	\$10.00	\$10.00	Full Cost Recovery	2017-18	\$10.00	Y	\$0.91	per day	0%	1788	\$16,252.92	
Electricity Supply - Additional plugs	\$3.00	\$3.00		2017-18	\$3.00	Y	\$0.27	per day	0%	2392	\$6,530.16	
Electricity Supply - Three Phase charge	\$8.00	\$8.00		2017-18	\$8.00	Y	\$0.73	per day	0%	156	\$1,134.12	
Transfer of Licence	\$445.00	\$460.00	Full Cost Recovery	2018-19	\$475.00	Y	\$43.18	per transfer	3.26%	15	\$6,477.30	
Marketing Levy	\$3.00	\$3.00		2017-18	\$3.00	Y	\$0.27	per day	0.00%	16636	\$45,416.28	
Gas, Electrical and Fire Equipment Audits	Contractor's rate	\$0.00	Full Cost Recovery	2017-18	\$0.00	Y					\$3,200.00	
Change of elective (trestle table, electrical) charges fee		\$0.00	Partial Cost Recovery		\$35.00	Y	\$3.18	per change	New Charge	8	\$254.56	
Electrical connection fee		\$0.00	Market Pricing		\$40.00	Y	\$3.64	per day	New Charge	3	\$109.08	
Hire of any electrical safety equipment		\$0.00	Market Pricing		\$20.00	Y	\$1.82	per day	New Charge	3	\$54.54	
Equipment Hire - PA or wobble boards (per piece)		\$0.00	Market Pricing		\$20.00	Y	\$1.82	per day	New Charge	3	\$54.54	

ECONOMIC DEVELOPMENT & COMMUNICATIONS COMMITTEE

20. 2019/20 Fees and Charges - Communications Function
File Ref: F19/34304; 18/20

Ref: Special Open [EDCC 4.1](#), 20/05/2019

A recommendation will be submitted to the meeting.

FINANCE AND GOVERNANCE COMMITTEE

21. Local Government Association of Tasmania - Membership

File Ref: F19/49400

Ref: Open [FGC 6.1](#), 14/05/2019

- That:
1. The Council remain a member of the Local Government Association of Tasmania.
 2. The Council pursue opportunities for the formation of a metropolitan councils association as soon as possible.
 3. The Council write to the Local Government Association of Tasmania seeking an amendment to the Rules to provide for eligibility for the Hobart City Council for membership of the General Management Committee as a Southern Electoral District nominee.

22. National Redress Scheme - LGAT

File Ref: F19/43454

Ref: Open [FGC 6.2](#), 14/05/2019

That the Council participate in the National Redress Scheme as part of the Local Government Association of Tasmania's whole-of-sector response.

23. Insurance Policy

File Ref: F19/44929

Ref: Open [FGC 6.3](#), 14/05/2019

The Council approve the Insurance Policy marked as Attachment A to item 6.3 of the Open Finance and Governance Committee agenda of 14 May 2019.

24. Social Food Service Delivery

File Ref: F19/52782; 17/181

Ref: Open [FGC 6.4](#), 14/05/2019

- That:
1. The Council note the actions taken to-date in relation to social food delivery services in North Hobart.
 2. The City of Hobart continue with the implementation of its own enforcement measures to create additional visitor parking spaces and control the use of social food delivery vehicles in the North Hobart, and other suburban restaurant precincts.

3. The General Manager provide a report on the capacity for the Council to provide a by-law to regulate the carriage of food in social food delivery vehicles.
4. The Council write to the State Government highlighting concerns of the lack of regulation around social food delivery vehicles.

25. 2019-20 Fees and Charges - Financial Services
File Ref: F19/46716; 19/9

Ref: Open [FGC 6.6](#), 14/05/2019

That the schedule of fees and charges for Financial Services marked as Attachment A to item 6.6 of the Open Finance and Governance Committee agenda of 14 May 2019, be adopted for the 2019-20 financial year.

Attachment A: 2019-20 Schedule of Financial Services Fees and Charges

Proposed 2019-20 Fees & Charges: Financial Services

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
151.0227.2501.000	Other Revenue Incl. Default / Re-Issue Fees	-3,109.00	-4,787.25	-2,346.09	-2,792.56	
Financial Services		3,109.00	4,787.25	2,346.09	2,792.56	4,962.75
Change from 2018-19 to 2019-20						3.67%

Fee Description	2017-2018 Fee Incl. GST	2018-2019 Fee Incl. GST	Pricing Method	Last Changed (type New Fee If applicable)	Proposed Fee 2019 - 2020 Incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Direct Debit Default Fee	\$27.00	\$27.00	Full Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per Instance	4%	160	\$4,072.00	
Cheque Re-Issue Fee	\$27.00	\$27.00	Full Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per Instance	4%	10	\$254.50	
Electronic Funds Transfer Default Fee	\$27.00	\$27.00	Full Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per Instance	4%	10	\$254.50	
Cheque Default Fee	\$27.00	\$27.00	Full Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per Instance	4%	10	\$254.50	
Australia Post Payment Default Fee	\$27.00	\$27.00	Full Cost Recovery	2017/2018	\$28.00	Y	\$2.55	per Instance	4%	5	\$127.25	

26. 2019-20 Fees and Charges - City Governance
File Ref: F19/51867

Ref: Open [FGC 6.7](#), 14/05/2019

- That:
1. The schedule of fees and charges for City Governance, marked as Attachments A, B and C, to item 6.7 of the Open Finance and Governance Committee agenda of 14 May 2019 be adopted for the 2019-20 financial year.
 2. The basement space below the Town Hall be named the Town Hall Underground.
 3. A fees structure be investigated which represents potential full cost recovery or a percentage thereof.

Attachment A:	2019-20 Risk Management Fees and Charges
Attachment B:	2019-20 Customer Services Fees and Charges
Attachment C:	2019-20 Venues Fees and Charges

Proposed 2019-20 Fees & Charges: 155 - Risk Management

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
825.0225.2208.000	Public Liability Insurance for uninsured hirers and permit holders					
825 - Risk Management		0.00	0.00	0.00	0.00	0.00
Change from 2018-19 to 2019-20						#DIV/0!

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Public Liability Insurance for uninsured hirers and permit holders			Partial Cost Recovery	New Fee	\$25.00	Y	\$2.27	Each	New Charge		\$0.00	

Proposed 2019-20 Fees & Charges: 155 - Customer Services

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
155.0300.2279.944	Fees - Section 132 and 337 certificates	-346,746.21	-400,000.00	-180,378.03	-233,331.00	
155 - Customer Services		346,746.21	400,000.00	180,378.03	233,331.00	300,000.00
				Change from 2018-19 to 2019-20		-25.00%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Customer Services												
Copies of By-Laws	\$5.00	\$5.00	Partial Cost Recovery	2015/2016	\$5.00		\$0.00	Each	0%		\$0.00	
Council/Committee Agendas No fee is applicable for the first copy, pursuant to Section 9(4) of the Local Government (Meeting Procedures) Regulations 2015.	No Charge	No Charge			No Charge		\$0.00					Available on the Council's website www.hobartcity.com.au or by calling 0238 2827
Council/Committee Minutes and Agendas - additional copies	\$5.00	\$5.00	Partial Cost Recovery	2015/2016	\$5.00	N	\$0.00	Each	0%		\$0.00	
A4 Copies of Council Documents per page	\$0.50	\$0.50	Commercial Pricing	2015/2016	\$0.50	Y	\$0.05	Per page	0%		\$0.00	
A3 Copies of Council Documents per page	\$0.55	\$0.55	Commercial Pricing	2015/2016	\$0.55	Y	\$0.05	Per page	0%		\$0.00	
Section 337 and 132 Certificates Pursuant to the Local Government (General) Regulations 2015, the fees for certificates issued under Section 132 and 337 of the Local Government Act 1993 are determined by the Tasmanian Government												
Section 337	\$206.37	\$209.35	Statutory	2018/2019	\$214.65	N	\$0.00	Each	3%		\$300,000.00	
Section 132	\$46.50	\$47.40	Statutory	2018/2019	\$46.60	N	\$0.00	Each	3%		\$0.00	

Proposed 2019-20 Fees & Charges: 330 - Hall and Venue Hire

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
330.0205.2279.000	Halls Management	-143,400.59	-160,000.00	-73,853.84	-93,331.00	
330.0205.2279.893	City Hall Hire	0.00	0.00	-17,102.27	0.00	
330.0205.2279.894	Town Hall Hire	0.00	0.00	-14,820.48	0.00	
330.0205.2279.898	Waterside Pavilion Hire	0.00	0.00	-18,053.83	0.00	
330 - Hall and Venue Hire		143,400.59	160,000.00	123,430.02	93,331.00	160,000.00
		Change from 2018-19 to 2019-20 0.00%				

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
City Hall												
Non-Community												
Weekly Rate	\$4,495.00	\$4,720.00	Partial Cost Recovery	2018/2019	\$5,808.00	Y	\$528.00	per week	23%		\$0.00	
Hourly Rate	\$335.00	\$352.00	Partial Cost Recovery	2018/2019	\$387.20	Y	\$35.20	per hour (max. of \$3,520/day)	10%		\$0.00	
Community												
Weekly Rate	\$2,095.00	\$2,140.00	Partial Cost Recovery	2018/2019	\$2,608.52	Y	\$237.14	per week	22%		\$0.00	
Hourly Rate	\$165.00	\$189.00	Partial Cost Recovery	2018/2019	\$173.90	Y	\$15.81	per hour (max. of \$1,690/day)	3%		\$0.00	
Public Address System	No Charge	No Charge	Zero Pricing	2018/2019	No Charge	N	\$0.00					
Heating	per power meter reading	per power meter reading	Full Cost Recovery	2018/2019	per power meter reading	Y		per reading				
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit	2015/2016	\$2,000.00	N	\$0.00	per bond	0%		\$0.00	
Hirers Bond (as required) Maximum	\$50,000.00	\$50,000.00	Security Deposit	2017/2018	\$50,000.00	N	\$0.00	per bond	0%		\$0.00	
Town Hall												
Non-Community												
Weekly Rate	\$2,585.00	\$2,715.00	Partial Cost Recovery	2018/2019	\$3,584.00	Y	\$324.00	per week	31%		\$0.00	
Hourly Rate	\$205.00	\$216.00	Partial Cost Recovery	2018/2019	\$237.60	Y	\$21.60	per hour (max. of \$2,160/day)	10%		\$0.00	
Community												
Weekly Rate	\$1,280.00	\$1,310.00	Partial Cost Recovery	2018/2019	\$1,589.81	Y	\$144.53	per week	21%		\$0.00	
Hourly Rate	\$100.00	\$103.00	Partial Cost Recovery	2018/2019	\$105.99	Y	\$9.84	per hour (max. \$1,300 per day)	3%		\$0.00	
Public Address System	No charge	No charge	Zero Pricing	2018/2019	No charge	N	\$0.00					
Heating	\$95.00	\$100.00	Partial Cost Recovery	2018/2019	\$100.00	Y	\$9.09	per use	0%		\$0.00	
Steinway Concert Grand Piano	\$95.00	\$100.00	Partial Cost Recovery	2018/2019	\$100.00	Y	\$9.09	per use	0%		\$0.00	
Town Hall Pipe Organ	\$95.00	\$100.00	Partial Cost Recovery	2018/2019	\$100.00	Y	\$9.09	per use	0%		\$0.00	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit	2015/2016	\$2,000.00	N	\$0.00	per bond	0%		\$0.00	
Hirers Bond (as required) Maximum	\$50,000.00	\$50,000.00	Security Deposit	2017/2018	\$50,000.00	N	\$0.00	per bond	0%		\$0.00	
Elizabeth Street Conference Room												
Non-Community												
Weekly Rate	\$582.00	\$580.00	Partial Cost Recovery	2018/2019	\$0.00	Y		per week	-100%			to be removed
Hourly Rate	\$75.00	\$80.00	Partial Cost Recovery	2018/2019	\$88.00	Y	\$8.00	per hour (max. \$800/day)	10%		\$0.00	
Heating	\$55.00	\$60.00	Partial Cost Recovery	2018/2019	\$60.00	Y	\$5.45	per booking	0%		\$0.00	
Community												
Weekly Rate	\$285.00	\$271.00	Partial Cost Recovery	2018/2019	\$0.00	Y		per week	-100%			to be removed
Hourly Rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$41.18	Y	\$3.74	per hour	3%		\$0.00	
Mawson Place Waterside Pavillion												
Non-Community												
Weekly Rate	\$2,592.00	\$2,722.00	Partial Cost Recovery	2018/2019	\$3,217.50	Y	\$292.50	per week	18%		\$0.00	
Hourly Rate	\$185.00	\$195.00	Partial Cost Recovery	2018/2019	\$214.50	Y	\$19.50	per hour (max. \$1,950/day)	10%		\$0.00	
Community												
Weekly Rate	\$1,205.00	\$1,231.00	Partial Cost Recovery	2018/2019	\$1,373.72	Y	\$124.88	per week	12%		\$0.00	
Hourly Rate	\$87.00	\$89.00	Partial Cost Recovery	2018/2019	\$91.58	Y	\$8.33	per hour (max. \$890/day)	3%		\$0.00	
Heating	Per power meter reading	Per power meter reading	Full Cost Recovery	2018/2019	Per power meter reading	Y		Per power meter reading				
Key Charge	\$140.00	\$150.00	Full Cost Recovery	2018/2019	\$150.00	Y	\$13.84	per key	0%		\$0.00	
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit	2015/2016	\$2,000.00	N	\$0.00	per bond	0%		\$0.00	
Hirers Bond (as required) Maximum	\$50,000.00	\$50,000.00	Security Deposit	2017/2018	\$50,000.00	N	\$0.00	per bond	0%		\$0.00	
Concourse												
Non-Community												
Weekly Rate-with Pavilion	\$750.00	\$790.00	Partial Cost Recovery	2018/2019	\$869.00	Y	\$79.00	per week	10%		\$0.00	
Weekly Rate-without Pavilion	\$1,500.00	\$1,575.00	Partial Cost Recovery	2018/2019	\$1,732.50	Y	\$157.50	per week	10%		\$0.00	
Hourly Rate - with Pavilion	\$50.00	\$53.00	Partial Cost Recovery	2018/2019	\$58.30	Y	\$5.30	per hour	10%		\$0.00	
Hourly Rate - without Pavilion	\$100.00	\$105.00	Partial Cost Recovery	2018/2019	\$115.50	Y	\$10.50	per hour	10%		\$0.00	
Community												
Weekly Rate - with Pavilion	\$200.00	\$205.00	Partial Cost Recovery	2018/2019	\$210.95	Y	\$19.18	per week	3%		\$0.00	
Weekly Rate - without Pavilion	\$400.00	\$410.00	Partial Cost Recovery	2018/2019	\$421.89	Y	\$38.35	per week	3%		\$0.00	
Hourly Rate - with Pavilion	\$40.00	\$42.00	Partial Cost Recovery	2018/2019	\$43.22	Y	\$3.93	per hour	3%		\$0.00	
Hourly Rate - without Pavilion	\$50.00	\$52.00	Partial Cost Recovery	2018/2019	\$53.51	Y	\$4.86	per hour	3%		\$0.00	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Council Chamber												
Non-Community												
Weekly rate	\$880.00	\$885.00	Partial Cost Recovery	2018/2019	\$1,237.50	Y	\$112.50	per week	78%		\$0.00	
Hourly rate	\$70.00	\$75.00	Partial Cost Recovery	2018/2019	\$82.50	Y	\$7.50	per hour (max. \$750/day)	10%		\$0.00	
Community												
Weekly rate	\$310.00	\$318.00	Partial Cost Recovery	2018/2019	\$571.10	Y	\$51.82	per week	81%		\$0.00	
Hourly rate	\$35.00	\$37.00	Partial Cost Recovery	2018/2019	\$38.07	Y	\$3.48	per hour (max. \$370/day)	3%		\$0.00	
Lord Mayor's Court Room												
Non-Community												
Weekly rate	\$770.00	\$810.00	Partial Cost Recovery	2018/2019	\$1,402.50	Y	\$127.50	per week	73%		\$0.00	
Hourly rate	\$80.00	\$85.00	Partial Cost Recovery	2018/2019	\$93.50	Y	\$8.50	per hour (Max. \$850/day)	10%		\$0.00	
Community												
Weekly rate	\$380.00	\$388.00	Partial Cost Recovery	2018/2019	\$571.10	Y	\$51.82	per week	55%		\$0.00	
Hourly rate	\$38.00	\$37.00	Partial Cost Recovery	2018/2019	\$38.07	Y	\$3.48	per hour (max. \$370/day)	3%		\$0.00	
Town Hall Underground Concourse												
Non-Community												
Weekly rate			Partial Cost Recovery	New Fee	\$200.00	Y	\$18.18	per week	New Charge		\$0.00	
Community												
Weekly rate			Partial Cost Recovery	New Fee	\$100.00	Y	\$9.09	per week	New Charge		\$0.00	

27. 2019-20 Fees and Charges - Parking Operations
File Ref: F19/33658; 19/9

Ref: Open [FGC 6.8](#), 14/05/2019

- That:
1. The schedule of fees and charges for the City Innovation Division - Parking Enforcement and Off-Street Parking, referenced below and marked as Attachments A-E to item 6.8 of the Open Finance and Governance Committee agenda of 14 May 2019, be adopted for the 2019-20 financial year.
 - (i) Parking Enforcement (Attachment A).
 - (ii) Off-Street Parking Long Term (Attachment B).
 - (iii) Off-Street Parking Short Term (Attachment C).
 - (iv) Off-Street Parking Short Term Motor Bikes (Attachment D).
 - (v) Meters and Voucher Machines (Attachment E).
 2. In accordance with section 96(1) of the *Local Government Highways Act 1982*, amendments to the operational hours of Dunn Place, Condell Place, Lefroy Street and Salamanca Square Car Parks be approved.
 3. The following parking initiatives be subject of a workshop in July:
 - (i) Early bird parking;
 - (ii) First 90 minute parking in multi-story car parks;
 - (iii) Pensioner parking scheme.
 4. Investigations be undertaken with appropriate hotel and accommodation establishments for the use of the Council's off street parking facilities outside of normal business hours.
 5. An appropriate media release be prepared on the abolition of the \$3 minimum transaction fee for credit card payments.

Attachment A:	Parking Enforcement
Attachment B:	Off-Street Parking Long Term
Attachment C:	Off-Street Parking Short Term
Attachment D:	Off-Street Parking Short Term Motorbikes
Attachment E:	Meters and Voucher Machines

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
<i>Income from Residential Parking Permits recorded against Parking Enforcement F 421 however Fees listed in On-Street Unmetered Parking F 420</i>						
421.0303.2121.615	Parking Patrols - Fines: By Laws	-335,480.84	-48,593.00	-56,974.82	-48,593.00	0
421.0303.2122.000	Parking Patrols - Meter Fines	-4,839,318.47	-8,165,557.00	-2,562,277.33	-3,596,574.90	-6,169,523
421.0303.2123.000	Parking Patrols - Joint Enforcement Fines	-1,904,595.65	-2,178,000.00	-1,177,850.58	-1,270,500.00	-2,293,000
421.0303.2210.000	Parking Patrols - Meter Collection	-5,175,578.71	-6,368,950.04	-3,364,743.80	-3,715,220.84	7,388,550
421.0303.2279.000	Parking Patrols - Other Fees/Charges	-128,793.13	-120,000.00	-74,439.03	-70,000.00	-140,000
Parking Enforcement		12,183,748.80	14,881,100.04	7,236,285.36	8,700,888.74	15,257,523
				Change from 2018-19 to 2019-20		2.53%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
PARKING METER COLLECTIONS												
Parking Meter Hoods												
Up to 4 hours	\$13.00	\$14.00	Commercial Pricing	2018/19	\$14.00	Y	\$1.27	per hood	0%		\$0.00	
Per Day	\$23.00	\$25.00	Commercial Pricing	2018/19	\$26.00	Y	\$2.36	per hood	4%		\$0.00	
Deposit per hood or two traffic cones (GST only applies on forfeiture of deposit)	\$80.00	\$80.00	Security Deposit	2015/16	\$80.00	Y	\$5.45	per hood	0%		\$0.00	
Replacement Key	\$15.00	\$15.00	Full Cost Recovery	2013/14	\$15.00	Y	\$1.36	per key	0%		\$0.00	
Replacement Lock	\$20.00	\$20.00	Full Cost Recovery	2010/11	\$20.00	Y	\$1.82	per hood	0%		\$0.00	
Damaged Hood - repairable	Cost of Repairs	Cost of Repairs	Full Cost Recovery	2002/03	Cost of Repairs	Y						
Damaged Hood - unrepairable - deducted from deposit	\$50.00	\$50.00	Full Cost Recovery	2010/11	\$50.00	Y	\$4.55	per hood	0%		\$0.00	
Replacement Traffic Cones	\$24.00	\$24.00	Full Cost Recovery	2010/11	\$24.00	Y	\$2.18	per cone	0%		\$0.00	
Remote control door opener - Liverpool Street Car Park	\$50.00	\$50.00	Full Cost Recovery	2017/18	\$50.00	Y	\$4.55	per operator	0%		\$0.00	
Replacement Swipe Cards	\$55.00	\$110.00	Full Cost Recovery	2018/19	\$80.00	Y	\$5.45	per card	-45%		\$0.00	
Parking Meter Permit	\$1,375.00	\$1,400.00	Commercial Pricing	2017/18	\$1,425.00	Y	\$129.55	per permit	2%		\$0.00	
Deposit for After Hours Use												
Elizabeth Street Mall (GST only applies on forfeiture of deposit)	\$550.00	\$550.00	Security Deposit	2001/02	\$550.00	N	\$0.00	per entry	0%		\$0.00	
Salamanca Square (GST only applies on forfeiture of deposit)	\$110.00	\$110.00	Security Deposit	2001/02	\$110.00	N	\$0.00	per entry	0%		\$0.00	
Holding Vehicle for Safety	\$24.00	\$24.00	Commercial Pricing	2012/13	\$24.00	Y	\$2.18	per day	0%		\$0.00	
Overnight Fee	\$6.00	\$6.00	Commercial Pricing	2012/13	\$6.00	Y	\$0.55	per night	0%		\$0.00	
Releasing Vehicle After Hours	\$45.00	\$45.00	Commercial Pricing	2017/18	\$58.00	Y	\$5.09	per release	24%		\$0.00	
Parking Meter Replacement												
Strada Evo meter		\$8,490.00	Full Cost Recovery	2018/19	\$8,490.00			per meter				
Strada Pal meter		\$8,500.00	Full Cost Recovery	2018/19	\$8,500.00			per meter				
TX Meter		\$6,331.00	Full Cost Recovery	2018/19	\$6,331.00			per meter				
Replacement parking bay number		\$18.00	Commercial Pricing	2018/19	\$18.00			per number				
Parking Sensors												
Replacement Sensor		\$425.00	Full Cost Recovery	2018/19	\$425.00			per sensor				
Sensor Cup Replacement		\$55.00	Full Cost Recovery	2018/19	\$55.00			per cup				

[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Carparks												
Failure to display voucher	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Failure to display voucher on dashboard	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Parking outside of parking space	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
All other parking offences	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Statutory		As per fee set in schedule 1 of the Hobart City Council Car Parks and Parking By-Law 2008	Y	Y	per issue				
Traffic Infringements - Joint Enforcement Fines As per the Traffic Act 1925 & Australian Road Rules												
Traffic Infringements	As per fees set in the Traffic Act 1925 & Australian Road Rules	As per fees set in the Traffic Act 1925 & Australian Road Rules	Statutory	1999/00	As per fees set in the Traffic Act 1925 & Australian Road Rules	Y	Y	per issue				
At Collection Agency	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	Commercial Pricing	2008/09	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee	Y	Y	per issue				
At MPES (Fines Enforcement)	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee		1999/00	As per fees set in the Traffic Act 1925 and Australian Road Rules fine plus collection fee plus MPES lodgement fee	Y	Y	per issue				

Proposed 2019-20 Fees & Charges: Off Street Parking Long Term

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
401.0526.2279.000	Other Car Parks	-298,558.15	-250,000.00	-140,898.70	-145,831.00	-255,000
401.1762.2279.000	Dunn Street Car Park	-440,487.85	-490,000.00	-297,744.90	-285,831.00	-591,560
401.1763.2279.000	Hunter Street Parking	-44,051.79	-50,000.00	-29,106.78	-30,831.00	-45,000
401.1765.2279.000	Trafalgar Car Park Long Term	-1,150,154.39	-1,152,277.00	-722,853.31	-872,161.00	-1,186,730
401.1766.2279.000	Salamanca Square Car Park	-800,270.55	-810,000.00	-484,841.70	-472,500.00	-958,180
401.1769.2279.000	Lefroy St Car Park	-34,801.78	-38,000.00	-28,977.51	-22,169.00	-129,138
Off Street Parking Long Term		2,766,104.29	2,790,277.00	1,704,022.88	1,629,323.00	3,165,608.00
				Change from 2018-19 to 2019-20		13.45%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Trafalgar - Monday-Saturday	\$280.00	\$288.00	Market Pricing	2018/19	\$278.00	Y	\$25.09	per month	3%		\$0.00	
Trafalgar - 24/7 Access	\$280.00	\$288.00	Market Pricing	2018/19	\$298.00	Y	\$26.91	per month	3%		\$0.00	
Trafalgar Motorcycles	\$50.00	\$50.00	Market Pricing		\$50.00	Y	\$4.55	per month	0%		\$0.00	
Elizabeth/Morison	\$305.00	\$305.00	Market Pricing	2012/13	\$310.00	Y	\$28.18	per month	2%		\$0.00	
Goulburn Street	\$225.00	\$225.00	Market Pricing	2012/13	\$225.00	Y	\$20.45	per month	0%		\$0.00	
Melville Street	\$225.00	\$0.00	Market Pricing	2018/19		Y		per month				
Hobart Central	\$295.00	\$300.00	Market Pricing	2018/19	\$300.00	Y	\$27.27	per month	0%		\$0.00	
Lefroy Street	\$80.00	\$80.00	Market Pricing	2010/11	\$80.00	Y	\$8.18	per month	13%		\$0.00	
Lefroy St (7 day parking)	\$110.00	\$110.00	Market Pricing		\$120.00	Y	\$10.91	per month	9%		\$0.00	
Liverpool / Barrack Street	\$230.00	\$240.00	Market Pricing	2018/19	\$245.00	Y	\$22.27	per month	2%		\$0.00	
Salamanca Square	\$295.00	\$300.00	Market Pricing	2018/19	\$300.00	Y	\$27.27	per month	0%		\$0.00	
Salamanca Square - motorcycle spaces	\$45.00	\$45.00	Market Pricing	2012/13	\$45.00	Y	\$4.09	per month	0%		\$0.00	
Argyle Street	\$295.00	\$295.00	Market Pricing		\$300.00	Y	\$27.27		2%		\$0.00	
Argyle Street - Bicycle Parking	\$50.00	\$0.00	Zero Pricing	2018/19	\$0.00	Y		per month				
Argyle Street - Bicycle Parking - Bond (GST only applies on forfeiture of bond)	\$50.00	\$0.00	Security Deposit	2018/19	\$0.00	N		per month				
UTAS/ Henry Jones Art Hotel (Private Contract)	\$168.00	\$173.00	Commercial Price	2018/19	\$180.00	Y	\$16.36	per month	4%		\$0.00	

Proposed 2019-20 Fees & Charges: Off-Street Parking Short Term

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
<i>Note: Income for Argyle St, Centrepont and Hobart Central will include Short Term Motorbikes. Refer Short Term Motorbikes for Applicable Fees</i>						
<i>Income for Hobart Central will include Long Term. Refer Long Term for Applicable Fees</i>						
401.1788.2279.000	ARGYLE STREET CAR PARK	-3,088,333.58	-3,390,000.00	-2,028,367.64	-2,002,493.00	-3,562,000
401.1790.2279.000	CENTREPOINT CAR PARK	-1,807,816.40	-2,035,000.00	-1,204,242.62	-1,201,662.00	-2,116,000
401.1791.2279.000	HOBART CENTRAL MULTI-STOREY CAR PARK	-1,173,426.02	-1,300,000.00	-730,963.61	-745,831.00	-1,346,000
Off-Street Parking Short Term		6,049,676.00	6,725,000.00	3,963,573.87	3,949,986.00	7,024,000.00
				Change from 2018-19 to 2019-20		
				4.45%		

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Argyle St, Centrepont and Hobart Central Car Parks												
Sunday rate: 1st 3 hrs free - \$1 per hour thereafter to a maximum of \$4.00												
Public Holiday rate: 1st 90 mins free - \$1 per hour thereafter to a maximum of \$4.00												
1st hour	First 90 minutes Free	First 90 minutes Free	Market Pricing	2009/10	First 90 minutes Free	Y						
2nd hour	\$2.00	\$2.00	Market Pricing	2016/17	\$2.00	Y	\$0.18		0%		\$0.00	
3rd hour	\$4.00	\$5.00	Market Pricing	2018/19	\$5.00	Y	\$0.45		0%		\$0.00	
4th hour	\$7.00	\$8.00	Market Pricing	2018/19	\$8.00	Y	\$0.73		0%		\$0.00	
5th hour	\$10.00	\$11.00	Market Pricing	2009/10	\$12.00	Y	\$1.09		9%		\$0.00	
6th hour	\$13.00	\$14.00	Market Pricing	2012/13	\$15.00	Y	\$1.38		7%		\$0.00	
7th hour	\$16.00	\$17.00	Market Pricing	2012/13	\$18.00	Y	\$1.64		6%		\$0.00	
8th hour	\$19.00	\$20.00	Market Pricing	2012/13	\$21.00	Y	\$1.91		5%		\$0.00	
9th hour	\$22.00	\$22.00	Market Pricing	2012/13	\$23.00	Y	\$2.09		5%		\$0.00	
10th hour	\$22.00	\$22.00	Market Pricing	2012/13	\$23.00	Y	\$2.09		5%		\$0.00	
Overnight fee	\$6.00	\$6.00	Market Pricing	2012/13	\$6.00	Y	\$0.55		0%		\$0.00	
Trafalgar Car Park												
Early Bird	\$12.00	\$13.00	Market Pricing	2018/19	\$13.00	Y	\$1.18		0%		\$0.00	
Saturday	\$6.00	\$6.00	Market Pricing	2016/17	\$6.00	Y	\$0.55		0%		\$0.00	
Off Street Car Parks - Early bird parking												
Special events parking in Salamanca Square Car Park	\$10.00	\$10.00	Market Pricing	2017/18	\$12.00	Y	\$1.09	maximum of 4 hours	20%		\$0.00	
Salamanca Square Market Parking	\$6.00	\$7.20	Market Pricing	2018/19	\$9.00	Y	\$0.82	maximum of 3 hours	25%		\$0.00	
Special Circumstances Daily Parking Including Hospital, Construction, special event etc	\$8.00 to \$15.00	\$8.00 to \$15.00	Market Pricing	2013/14	\$8.00 to \$15.00		\$0.00	per day				
Doone Kennedy Aquatic Centre casual parking fee	\$10.00	\$10.00	Market Pricing	2016/17	\$10.00	Y	\$0.91	per hour (max of \$30.00)	0%		\$0.00	For non-centre patrons

Proposed 2019-20 Fees & Charges: Off Street Parking Short Term Motorbikes

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
	<i>Note: Income for Argyle St, Centrepont and Hobart Central not split by Short Term Motorbikes Refer Off Street Short Term for Total Income for these Carparks</i>					
Off Street Parking Short Term Motorbikes		0.00	0.00	0.00	0.00	0.00
Change from 2018-19 to 2019-20						0.00%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Argyle Street, Centrepont and Hobart Central Car Parks												
1st hour	Free	Free	Zero Pricing	2008/09	Free	N	\$0.00					
2nd hour	Free	Free	Zero Pricing	2008/09	Free	N	\$0.00					
3rd hour	\$0.80	\$1.00	Market Pricing	2013/14	\$1.00	Y	\$0.09		0%		\$0.00	
4th hour	\$1.60	\$2.00	Market Pricing	2013/14	\$2.00	Y	\$0.18		0%		\$0.00	
5th hour	\$2.40	\$3.00	Market Pricing	2013/14	\$3.00	Y	\$0.27		0%		\$0.00	
6th hour	\$3.20	\$4.00	Market Pricing	2013/14	\$4.00	Y	\$0.36		0%		\$0.00	
7th hour	\$4.00	\$5.00	Market Pricing	2013/14	\$5.00	Y	\$0.55		0%		\$0.00	
8th hour	\$4.80	\$6.00	Market Pricing	2013/14	\$6.00	Y	\$0.64		0%		\$0.00	
9th hour	\$5.60	\$7.00	Market Pricing	2013/14	\$7.00	Y	\$0.73		0%		\$0.00	
10th hour	\$6.40	\$8.00	Market Pricing	2013/14	\$8.00	Y	\$0.82		0%		\$0.00	
Overnight fee	\$2.00	\$3.00	Market Pricing	2008/09	\$3.00	Y	\$0.27		0%		\$0.00	
Special events parking in Salamanca Square Car Park - Motorcycles												
	\$5.00	\$10.00	Market Pricing	2018/19	\$10.00	Y	\$0.91	4 hours	0%		\$0.00	
Salamanca Square Market Parking - Motorcycles												
	\$4.50	\$6.00	Market Pricing	2016/17	\$6.00	Y	\$0.55	Max 3 hours	0%		\$0.00	

Proposed 2019-20 Fees & Charges: Meters and Voucher Machines

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
<i>Note: Income for Other Carparks and Salamanca not split between Long Term and Voucher Machines. Refer Long Term for Total Income for these Locations Income from Parking Meters recorded against Parking Enforcement</i>						
401.1782.2279.000	Dunn Street Car Park	-440,487.85	-490,000.00	-297,744.90	-285,831.00	-591,560.00
401.1780.2279.000	Melville St Car Park	0.00	-100,000.00	-16,810.99	-50,000.00	-100,000.00
401.1792.2279.000	Condell Place Car Park	-131,594.79	-150,000.00	-93,408.91	-87,500.00	-395,648.00
401.1793.2279.000	Queens Domain Car Parks	-306,818.08	-345,000.00	-183,852.77	-207,500.00	-385,000.00
Meters and Voucher Machines		878,690.49	1,085,000.00	591,417.57	630,831.00	1,472,208.00

Change from 2018-19 to 2019-20 35.69%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Parking Meters												
15 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
30 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
1 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
2 hour meters	\$1.20 - \$3.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$1.20 - \$4.00	Y		per hour				
3 hour meters	\$1.20 - \$3.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$1.20 - \$4.00	Y		per hour				
4 hour meters	\$1.20 - \$2.00	\$1.20 - \$4.00	Market Pricing	2018/19	\$1.20 - \$4.00	Y		per hour				
8 & 10 hour meters	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2012/13	\$0.50 - \$2.00	Y		per hour				
Voucher Machines												
Queens Domain/Regatta Ground including tennis centre and TCA areas	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2013/14	\$0.50 - \$2.00	Y		per hour				Up to \$5.00 per day
Salamanca Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Castra Esplanade	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Hunter Street	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Dunn Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Melville Street Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	New Fee	\$1.20 - \$4.00	Y		per hour				Maximum stay 3 hours
Salamanca Square Car Park	Monday - Friday \$1.20 - \$4.00 per hour Saturdays & Market days only \$6.00 per vehicle Other Special Events \$8.00 per vehicle	Monday - Friday \$1.20 - \$4.00 per hour Saturdays & Market days only \$7.20 for 3 hours Other Special Events \$10.00 for 4 hours	Market Pricing	2018/19	Sunday - Friday \$1.20 - \$4.00 per hour Saturdays & Market days \$7.20 for 3 hours Other Special Events \$10.00 for 4 hours	Y						
Meter Removal												
Removal and reinstatement	\$80.00	\$80.00	Full Cost Recovery	2017/18	\$80.00	Y	\$7.27	per meter	0%		\$0.00	
Cost per day per metered space	\$23.00	\$25.00	Full Cost Recovery	2018/19	\$28.00	Y	\$2.36	per day/per metered space	4%		\$0.00	

28. 2018-19 Annual Plan - Progress Report
Period Ended 28 February 2019
File Ref: F19/52738

Ref: Open [FGC 6.9](#), 14/05/2019

- That: 1. The Council endorse the Annual Plan Progress Report for the period ending 28 February 2019, marked as Attachment A to item 6.9 of the Open Finance and Governance Committee agenda of 14 May 2019.
2. The Council endorse a change to the reporting periods for the Annual Plan progress reports for 2019/20 to quarterly with detailed reports being provided for the second and fourth periods and summaries only provided for the first and third periods.

PARKS AND RECREATION COMMITTEE

29. Review of the Dog Management Strategy 2014-2018

File Ref: F19/50800; 18/108

Ref: Open [PRC 6.1](#), 9/05/2019

- That: 1. Pursuant to section 24 of the *Dog Control Act 2000*, the Council notes the public submissions received during the public consultation period and provided under separate cover.
2. Pursuant to section 7 of the *Dog Control Act 2000*, the Council adopt the policy marked as Attachment A to item 6.1 of the Open Parks and Recreation Committee agenda of 9 May 2019, as the Dog Management Policy for dog management in the City of Hobart for the period 2019-2023.
3. Pursuant to section 20 of the *Dog Control Act 2000* the Council declare the areas in Attachment B to item 6.1 of the Open Parks and Recreation Committee agenda of 9 May 2019, excluding the following variations:
- (a) *City of Hobart Dog Management Policy 2019-2023:*
- RESTRICTED AREAS – Girrabong Play Area* to read as follows:
- Dogs are permitted off-lead between 7:00pm to 9:00am except within any area within 10 metres of the basketball area which is prohibited.
- Dogs are prohibited between 9:00am to 7:00pm.
- RESTRICTED AREAS – Beaches* to read as follows:
- Dogs are permitted off-lead between 6:00pm and 10:00am during daylight savings time and between 3:00pm and 10:00am at all other times.
- Dogs permitted on-lead between 10:00am and 6:00pm during daylight savings time and between 10:00am and 3:00pm at all other times.
- Nutgrove Beach
4. Council endorse notification of the declared areas pursuant to section 25 of the *Dog Control Act 2000* by public notice on 25 May 2019 to take effect on 24 June 2019 and to remain in force until 23 June 2023.
5. The Council endorse the amendments to Radfords Track, Mathers Place, Queens Domain, Hobart Regatta Grounds and Reids Track in Attachment C to item 6.1 of the Open Parks and Recreation Committee agenda of 9 May 2019 and the amendments to Girrabong Play Area and Nutgrove Beach for release for public comment to be advertised by public notice in accordance with the requirements of the *Dog Control Act 2000*.

6. A further report be prepared on Radfords Track, Mathers Place, Queens Domain, Hobart Regatta Grounds, Reids Track, Girrorabong Play Area and Nutgrove Beach for consideration by the Council following the advertisement referred to in paragraph 5.
7. Council officers further investigate into the removal of the basketball facility at Girrorabong Park and therefore remove the 10 metre exclusion zone from the basketball facility as stipulated in *RESTRICTED AREAS – Girrorabong Play Area of the City of Hobart Dog Management Policy 2019-2023*.
8. Further discussions be undertaken between Council officers and the Hobart Dog Training Club into the possible promotion of the free dog training classes for new dog ownership in certain circumstances.
9. A review of the dog walking area maps, currently available on the City of Hobart website be undertaken and ascertain if improvements can be implemented to provide a more interactive and user friendly resource for dog owners.

30. 2019-20 Fees and Charges - Community Life - Doone Kennedy Hobart Aquatic Centre
File Ref: F19/32225

Ref: Open [PRC 6.2](#), 9/05/2019

That the schedules of fees and charges for the Doone Kennedy Hobart Aquatic Centre (DKHAC) for the 2019-20 financial year, marked as Attachment A to item 6.2 of the Open Parks and Recreation Committee agenda of 9 May 2019, be approved.

Attachment A: 2019-20 Proposed Fees and Charges for the Doone Kennedy Hobart Aquatic Centre

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
311.0387.2279.000	Customer Service	-2,540.49	0.00	-1,670.02	0.00	
312.7580.2279.000	Pool Operations - Fees & Charges	-959,698.15	-1,013,000.00	-600,955.18	-590,912.00	-\$1,000,470.53
312.7580.2279.644	Pool Ops - Rehabilitation	-478.36	0.00	-446.25	0.00	
312.7580.2279.712	Pool Operations - Memberships (Aquatic)	-443,321.89	-490,240.00	-326,104.80	-300,404.00	-\$704,497.99
312.7580.2279.713	Pool Operations - Groups (Aquatic)	-347,867.76	-304,000.00	-182,365.01	-177,331.00	-\$489,045.71
312.7580.2279.916	Pool Operations - Spa Sauna Steam	-84,052.51	-90,000.00	-49,059.47	-52,500.00	-\$75,201.34
312.7580.2279.956	Pool Ops - Groups (Aquatic Other)	-221,224.29	-135,000.00	-119,372.11	-78,749.00	
311 - Cafe, Retail & Customer Service		2,059,183.45	2,032,240.00	1,279,972.84	1,199,896.00	2,269,215.57
				Change from 2018-19 to 2019-20		11.66%

Change from 2018-19 to 2019-20	11.66%
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[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Non Swim Entry	\$2.00	\$2.00	Market Pricing	2015/16	\$2.00	Y	\$0.18	per person		27169	\$49,447.58	
MEMBERSHIP: Non Swim Entry												
Six consecutive months	\$35.50	\$50.00	Market Pricing	2018/2019	\$40.00	Y	\$3.64	per six months		104	\$3,781.44	
VISIT PASSES												Visit Pass is 5% less than casual entry
Adult:												
10 Visit Pass Swim Adult	\$72.20	\$72.20	Market Pricing	2017/2018	\$74.10	Y	\$6.74	per pass	3%	721	\$48,566.56	
10 Visit Pass Swim, Spa, Steam Adult	\$144.40	\$144.40	Market Pricing	2017/2018	\$133.00	Y	\$12.09	per pass	-8%	23	\$2,780.93	
Concession Visit Pass (20% Discount)					20% discount		\$0.00			410	\$22,488.48	
Aquatic Membership (Blue Membership)												
Direct Debit, Per Fortnight	\$28.90	\$30.00	Market Pricing	2018/2019	\$30.00	Y	\$2.73	per person	0%	5180	\$380,396.09	
Annual Membership			NEW		\$858.00	Y	\$78.00		New Charge	53	\$41,340.00	
Corporate Blue Membership (10% Discount)					10% discount					4393	\$160,908.07	
Concession Blue Membership (20% Discount)					20% discount					5867	\$121,853.83	
INDIVIDUAL LANE AND POOL HIRE												
Pool Hire												
Pool - 50m Exclusive use (2m)	\$405.25	\$405.25	Market Pricing	2017/2018	\$443.00	Y	\$40.27	per hour		543	\$218,682.39	
Pool - 25m Programmes Exclusive use (Shallow 1m - 1.4m)	\$255.30	\$255.30	Market Pricing	2017/2018	\$260.00	Y	\$23.64	per hour		70	\$16,545.20	
Pool - 25m Dive Exclusive use (5m)	\$255.30	\$255.30		2017/2018	\$260.00	Y	\$23.64	per hour		539	\$127,398.04	
Pool - 25m Dive Exclusive use (5m) off peak 9.30-2.30	\$202.65	\$202.65		2017/2018	\$208.00	Y	\$18.91	per hour			\$0.00	
Pool - 50m Pool Exclusive (short course 25m mode)* (2m)	\$255.30	\$255.30		2017/2018	\$260.00	Y	\$23.64	per hour		195	\$46,090.20	
Individual Lane Hire												
Lane hire - 50m Pool (2m)	\$81.10	\$81.10	Market Pricing	2017/2018	\$78.00	Y	\$7.09	per hour		280	\$19,854.80	
Lane hire - 25m Programmes Pool (Shallow 1m - 1.4m)	\$62.80	\$62.80	Market Pricing	2017/2018	\$59.00	Y	\$5.36	per hour		300	\$16,092.00	
Lane hire - 25m Dive Pool (5m)	\$62.80	\$62.80		2017/2018	\$59.00	Y	\$5.36	per hour		240	\$12,873.60	
Lane hire - 50m Pool (short course 25m mode) (2m)	\$62.80	\$62.80		2017/2018	\$59.00	Y	\$5.36	per hour		54	\$2,896.56	
Not-For-Profit (20% Discount)					20% discount							
MEETING ROOM:												
Meeting Room Hire Fee (per hour)	\$50.70	\$52.00	Market Pricing	2018/2019	\$52.00	Y	\$4.73	per hour		588	\$27,794.76	
Not-For-Profit (20% Discount)					20% discount							
Whole of Centre	POA	POA			POA	Y						
Additional & Outside Hours Charges												
Normal Hours - Additional Lifeguards, FOH Staff, Event Ushers & Cleaners & Aquatic Teachers	\$60.80	\$60.80	Market Pricing	2017/2018	\$50.00	Y	\$4.55	per hour, per additional staff member		6	\$272.70	
After Hours Staffing Fee	\$121.60	\$121.60		2017/2018	\$100.00	Y	\$9.09	per hour, per additional staff member		6	\$545.46	

Proposed 2019-20 Fees & Charges: 312 - Pool Operations & Swim School

Account Number	Description	2018-19		2019-20	
		2017-18 Actual excl. GST	Budget excl. GST	2018-19 YTD Budget excl. GST	Estimate excl. GST
312.7582.2279.000	Swim School - Fees & Charges	-8,128.44	0.00	-83,467.90	0.00
312.7582.2279.375	Swim School - School Holiday Program	-30,579.31	-25,000.00	-23,494.83	-12,500.00
312.7582.2279.376	Swim School - Squad	-31,738.48	-40,000.00	-16,593.69	-20,000.00
312.7582.2279.851	Swim School - Schools Programs	-152,313.73	-183,750.00	-92,356.08	-91,876.00
312.7582.2279.852	Swim School - Term Programs	-727,009.16	-793,950.00	-416,403.28	-396,976.00
312.7582.2279.379	Swim School - Dive Program	-727,009.16	-793,950.00	-416,403.28	-396,976.00
312 - Pool Operations & Swim School		1,676,778.28	1,836,650.00	1,048,719.06	918,328.00
					1,356,036.60
		Change from 2018-19 to 2019-20		-26.17%	

CPI Increase 2.40% (Rounded to nearest .05 or .10)

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
AQUATIC PROGRAMMES:												
Swim and Survive:												
Individuals												
Lesson - Swim (Wonder 1 to Active 6)	\$16.40	\$16.50	Market Pricing	2018/2019	\$17.00	N	\$0.00	each lesson		43909	\$746,453.00	
Lesson - Swim (Active 7)	\$21.00	\$21.00	Market Pricing	2017/2018	\$21.50	N	\$0.00	each lesson		1129	\$24,273.50	
Lesson - Swim (Private 1:1)	\$42.20	\$45.00	Market Pricing	2018/2019	\$45.00	N	\$0.00	each lesson		4182	\$188,190.00	
Lesson - Swim (Adult)				NEW	\$20.30	N	\$0.00	each lesson		1255	\$25,476.50	
Session - Squad Training	\$25.40	\$27.00	Market Pricing	2018/2019	\$27.00	N	\$0.00	per week		1756	\$47,412.00	
Lesson - AquaPlay (30 min)	NEW	\$55.00		2018/2019	\$7.80	N	\$0.00	per person		604	\$4,711.20	
Diving Training Sessions												
Session - Diving	\$25.00	\$25.00	Market Pricing	2017/2018	\$21.00	N	\$0.00	per session		1182	\$24,822.00	
School Groups												
Lesson - Aquatic Education School Groups		\$75.00		2018/2019	\$6.80	N	\$0.00	per person - per session		43338	\$294,698.40	

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
313.7586.2279.000	Gym - Fees & Charges	-1,030,847.90	-1,024,342.00	-743,411.85	-597,534.00	-\$1,213,774.51
313.7586.2279.644	Gym - Rehabilitation	-167,243.25	-147,000.00	-17,389.52	-86,750.00	-\$136,175.05
313.7586.2279.935	Gym - Personal Training	-84,888.30	-88,962.00	-30,550.95	-51,891.00	-\$50,994.30
313.7590.2279.000	Creche - Child Minding	-8,206.90	-7,500.00	-5,704.99	-4,375.00	0 Moved to 311
313. Health & Fitness Gymnasium		1,291,186.35	1,267,804.00	857,057.31	739,550.00	1,400,943.86

CPI Increase 2.40% (Rounded to nearest .05 or .10)

[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Wristband	\$10.00	\$10.00	Market Pricing	2017/2018	\$10.00	Y	\$0.91	per replacement	0%	20	\$181.80	
Plastic card replacement fee	\$5.00	\$5.00	Market Pricing	2016/17	\$10.00	Y	\$0.91	per replacement	100%	104	\$945.36	

31. 2019-20 Fees and Charges - City Amenity Division - Bushland and Parks and Recreation
File Ref: F19/43597

Ref: Open [PRC 6.3](#), 9/05/2019

That the schedule of fees and charges be approved in respect to the use of the City's parks, sports grounds and bushland areas for the 2019-20 financial year, as marked as Attachment A to item 6.3 of the Open Parks and Recreation Committee agenda of 9 May 2019.

Attachment A: Proposed Fees and Charges 2019-2020 – Bushland and Parks and Recreation

Proposed 2019-20 Fees & Charges: Bushland

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Bushland Recreation and Engagement		43,086.55	50,000.00	27,857.49	29,169.00	46,000.00
		Change from 2018-19 to 2019-20				-8.00%

Fee Description	2017-2018 Fee Incl. GST	2018-2019 Fee Incl. GST	Pricing Method	Last Changed (type New Fee If applicable)	Proposed Fee 2019 - 2020 Incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Comment
WATERWORKS VENUE HIRE BUSHLAND AND RESERVES										
Waterworks Reserve										
Site 1			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours		Hourly booking arrangements, previously defined sessions
Site 2			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours		
Site 9			Partial Cost Recovery		\$15.00	Y	\$1.36	per hour, min 2 hours		
Uncovered Sites (Sites 3-8, 10)			Partial Cost Recovery		\$5.00	Y	\$0.45	per hour, min 2 hours		
Uncovered Sites (Sites 3-8, 10)	\$10.50	\$11.00	Partial Cost Recovery	2017/2018		N		per session		
Site 1 - General Public Session times: 8-10am - 10am	\$10.50	\$11.00	Partial Cost Recovery	2017/2018		N		per session		
Site 1 - General Public Sessions times: 11am - 4pm, 5pm-6pm (Daylight Saving Period)	\$18.50	\$19.00	Partial Cost Recovery	2017/2018		N		per session		
Site 2 - General Public Session times: 8-10am - 10am	\$14.50	\$15.00	Partial Cost Recovery	2017/2018		N		per session		
Site 2 - General Public Sessions times: 11am - 4pm, 5pm-6pm (Daylight Saving Period)	\$28.50	\$29.00	Partial Cost Recovery	2017/2018		N		per session		
Site 9 - General Public Session times: 8-10am - 10am	\$27.50	\$28.00	Partial Cost Recovery	2017/2018		N		per session		
Site 9 - General Public Sessions times: 11am - 4pm, 5pm-6pm (Daylight Saving Period)	\$55.00	\$55.50	Partial Cost Recovery	2017/2018		N		per session		
Late Closures	Full Cost recovery	Full Cost recovery	Full Cost Recovery	2017/2018	Full Cost recovery	Y				
Use of sites for commercial purposes	50% surcharge	50% surcharge	Partial Cost Recovery	2017/2018	50% surcharge	Y				
Non Commercial Event (inc weddings)										
Organised Event Booking Fee (over 20)	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.91	per hirer	3%	
Schools/Childcare centres	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.91	per hirer	3%	
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per hirer		
Commercial Event										
Small Event (1-50)	\$230.00	\$235.00	Commercial Pricing	2018/2019	\$240.00	Y	\$21.82	per event (not exceeding 8 hours)	2%	
Medium Event (51-150)	\$350.00	\$355.00	Commercial Pricing	2018/2019	\$365.00	Y	\$33.18	per event (not exceeding 8 hours)	3%	
Large Event (over 151-999)	\$455.00	\$465.00	Commercial Pricing	2018/2019	\$475.00	Y	\$43.18	per event (not exceeding 8 hours)	2%	
Major Event (over 1000)										
Major Event Fee	\$2,650.00	\$2,700.00	Commercial Pricing	2018/2019	\$2,755.00	Y	\$250.45	per event	2%	
Performing Days	\$455.00	\$475.00	Commercial Pricing	2018/2019	\$485.00	Y	\$44.09	per day	2%	

Fee Description	2017-2018 Fee Incl. GST	2018-2019 Fee Incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 Incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Additional Days on Site	\$255.00	\$265.00	Commercial Pricing	2018/2019	\$270.00	Y	\$24.55	per day	2%	
Weddings under 25 persons	\$235.00	\$235.00	Commercial Pricing	2017/2018		N		per hire	-100%	
over 25 persons			Commercial Pricing	2017/2018		N		per hire		
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2014/15	25% of applicable fee	Y		per event (not exceeding 8 hours)		
Outdoor Bushland Educational Activities	\$117.00	\$117.00	Partial Cost Recovery	2017/2018	\$0.00	Y		per hire	-100%	Recreation, environmental, outdoor classroom type programs that aligns with the City's program. In bushland areas that are open to public and where the activity will not unduly impact on other public space activities
Dorney House (conditions apply) Community Day Rate	\$310.00	\$500.00	Partial Cost Recovery	2018/2019	\$500.00	Y	\$45.45	per day	0%	
Weekly Rate	\$1,020.00	\$1,500.00	Partial Cost Recovery	2018/2019	\$1,500.00	Y	\$135.36	per week	0%	
Architectural tours			Partial Cost Recovery	new charge	\$100.00	Y	\$9.09	per hour	New Charge	For university groups etc
Commercial Full Day Rate	\$765.00	\$1,000.00	Commercial Pricing	2018/2019	\$1,000.00	Y	\$90.91	per day	0%	
Weekly Rate	\$2,500.00	\$3,000.00	Commercial Pricing	2018/2019	\$3,000.00	Y	\$272.73	per week	0%	
Mt Wellington Observation Shelter Telescopes	\$2.00	\$2.00	Market Pricing	2014/15	\$2.00	Y	\$0.18	per view	0%	
Shelter Hire (special conditions apply)	\$245.00	\$245.00	Partial Cost Recovery	2017/2018	\$250.00	Y	\$22.73	per event	2%	
WELLINGTON PARK KEY BONDS Key Bond Abloy Keys - yellow security	\$115.00	\$115.00	Security Deposit	2013/14	\$100.00	N	\$0.00	per key level	-13%	
Key Bond Abloy Keys - grey security level	\$550.00	\$550.00	Security Deposit	2013/14	\$550.00	N	\$0.00	per key level	0%	
FIRE HAZARD ABATEMENT Hazard Abatement Works	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y		per property		
Administration Fee	\$280.00	\$280.00	Partial Cost Recovery	2017/2018	\$285.00	Y	\$25.91	per abatement	2%	
Fire Breaks on Council land for private development	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	2017/2018	Full Cost Recovery	Y				
Administration Fee	\$50.00	\$50.00	Full Cost Recovery	2016/17	\$285.00	Y	\$25.91	per site	470%	
Vehicle - Residential Access Across Parks & Bushland										
Vehicle access across parks and reserves	\$160.00	\$160.00	Full Cost Recovery	2017/2018	\$165.00	Y	\$15.00	per application	3%	
Vehicle access across parks and reserves per additional day	\$50.00	\$50.00	Market Pricing	2016/17	\$50.00	Y	\$4.55	per additional d	0%	
Vehicle access across parks and reserves for longer term arrangements	POA	POA		2017/2018	POA	Y				
Supervised Entry (where required by permit)	Cost Recovery	Cost Recovery	Full Cost Recovery		Cost Recovery	Y				
Commercial Guided Walking/Cycling Tours/Exercise Groups - Use of Parks, Reserves										
Per hour of tour	\$16.00	\$16.00	Commercial Pricing	2017/18		N		per hour	-100%	
Annual permit (under 4 hours of tours per week)	\$775.00	\$775.00	Commercial Pricing	2017/18	\$790.00	Y	\$71.82	per annum	2%	

Fee Description	2017-2018 Fee Incl. GST	2018-2019 Fee Incl. GST	Pricing Method	Last Changed (type New Fee If applicable)	Proposed Fee 2019 - 2020 Incl. GST	Fee Includes GST (Y/N)	GST \$	Unit	% Variation	Comment
6 month Permit (under 4 hours of tours per week)	\$400.00	\$400.00	Commercial Pricing	2017/18	\$410.00	Y	\$37.27	per 6-month period	2%	
3 month Permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$255.00	Y	\$23.18	per 3-month period	2%	
Annual permit (4 or more hours of tours per week)	\$1,100.00	\$1,100.00	Commercial Pricing	2017/18	\$1,120.00	Y	\$101.82	per annum	2%	
6 month Permit (4 or more hours of tours per week)	\$600.00	\$600.00	Commercial Pricing	2017/18	\$610.00	Y	\$55.45	per 6-month period	2%	
3 month Permit (4 or more hours of tours per week)	\$350.00	\$350.00	Commercial Pricing	2017/18	\$360.00	Y	\$32.73	per 3-month period	3%	
Bush Adventures Program										
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%	
Activity Per Adult (Maximum Charge)	\$20.00	\$35.00	Partial Cost Recovery	2018/2019	\$50.00	Y	\$4.55	per person	43%	expanded range to allow scope for activity variety
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2015/16	\$5.00	Y	\$0.45	per person	0%	
Activity Per Child (Maximum Charge)	\$15.00	\$35.00	Partial Cost Recovery	2018/2019	\$50.00	Y	\$4.55	per person	43%	
Specialised activities and events	Cost Recovery POA	Cost Recovery POA	Full Cost Recovery	2011/12	Cost Recovery POA	Y		per person		
Targeted activities	No Charge	No Charge	Zero Pricing	2009/10	No Charge	Y		per person		
Other BBQ sites that require bookings			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours	New Charge	
Key Bonds	\$100.00	\$100.00	Security Deposit	2006/07	\$100.00	N	\$0.00	per set of keys	0%	
Site Bonds *Bonds for any and/or all bookings to be applied at the discretion of the Director	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	N	\$0.00	per site	150%	Quantum of bond may be more, subject to the potential risk to the site for the hired
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Full Cost Recovery	2016/17	\$245.00	Y	\$22.27	per site	2%	

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Parks Venue Hire		80,931.54	115,100.00	47,692.47	67,144.00	120,100.00
				Change from 2018-19 to 2019-20		4.34%

[illegible]

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Helicopter landings - casual	\$117.00	\$117.00	Commercial Pricing	2017/18	\$120.00	Y	\$10.91	per landing	3%	
Helicopter landings - annual permit	\$1,680.00	\$1,680.00	Commercial Pricing	2017/18	\$1,710.00	Y	\$155.45	permit per annum	2%	
Helicopter landings - 6-month permit	\$1,020.00	\$1,020.00	Commercial Pricing	2017/18	\$1,040.00	Y	\$84.55	per 6-month period	2%	
Helicopter landings - 3-month permit	\$610.00	\$610.00	Commercial Pricing	2017/18	\$625.00	Y	\$56.82	per 3-month period	2%	
Circus* Booking Fee	\$2,650.00	\$2,700.00	Commercial Pricing	2018/19	\$2,755.00	Y	\$250.45	per circus	2%	
Performing Day Fee	\$455.00	\$465.00	Commercial Pricing	2018/19	\$475.00	Y	\$43.18	per day	2%	
Additional Days on Site	\$255.00	\$265.00	Commercial Pricing	2018/19	\$270.00	Y	\$24.55	per day	2%	
Commercial Guided Walking/Cycling Tours/Exercise Groups - Use of Parks, Reserves										
Per hour of tour	\$15.00	\$15.00	Commercial Pricing	2017/18		N		per hour	-100%	
Annual permit (under 4 hours of tours per week)	\$775.00	\$775.00	Commercial Pricing	2017/18	\$790.00	Y	\$71.82	per annum	2%	
6 month Permit (under 4 hours of tours per week)	\$400.00	\$400.00	Commercial Pricing	2017/18	\$410.00	Y	\$37.27	per 6-month period	2%	
3 month Permit (under 4 hours of tours per week)	\$250.00	\$250.00	Commercial Pricing	2017/18	\$250.00	Y	\$22.73	per 3-month period	0%	
Annual permit (4 or more hours of tours per week)	\$1,100.00	\$1,100.00	Commercial Pricing	2017/18	\$1,120.00	Y	\$101.82	per annum	2%	
6 month Permit (4 or more hours of tours per week)	\$600.00	\$600.00	Commercial Pricing	2017/18	\$610.00	Y	\$55.45	per 6-month period	2%	
3 month Permit (4 or more hours of tours per week)	\$350.00	\$350.00	Commercial Pricing	2017/18	\$360.00	Y	\$32.73	per 3-month period	3%	
Vehicle - Residential Access across Parks and Bushland										
Vehicle access across parks & reserves	\$160.00	\$160.00	Full Cost Recovery	2017/18	\$165.00	Y	\$15.00	per application	3%	
Vehicle access across parks & reserves additional days	\$50.00	\$50.00	Market Pricing	2018/17	\$50.00	Y	\$4.55	per additional day	0%	
Vehicle access across parks & reserves longer term arrangements	POA	POA	Market Pricing	2018/17	POA	Y		longer term arrangements		
Railway Roundabout Fountain Lighting										
Commercial Event Promotion/Purpose	\$100.00	\$100.00	Full Cost Recovery	2015/16	\$100.00	Y	\$9.09	per application	0%	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Charity Events/Community Service Purpose (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per application		
Customised Colours			Full Cost Recovery		POA			per application		
Franklin Square Fountain Lighting Commercial Event Promotion/Purpose	\$100.00	\$100.00	Full Cost Recovery	2015/16	\$100.00	Y	\$9.09	per application	0%	
Charity Events/Community Service Purpose (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery	2016/17	25% of applicable fee	Y		per application		
Customised Colours			Full Cost Recovery		POA					
Healthy Hobart Program of Activities										
Activity Per Adult (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%	a scope of possible fees to accommodate a range of potential activities
Activity Per Adult (Maximum Charge)	\$20.00	\$35.00	Partial Cost Recovery	2018/19	\$50.00	Y	\$4.55	per person	43%	
Activity Per Child (Minimum Charge)	\$5.00	\$5.00	Partial Cost Recovery	2017/18	\$5.00	Y	\$0.45	per person	0%	
Activity Per Child (Maximum Charge)	\$15.00	\$35.00	Partial Cost Recovery	2018/19	\$50.00	Y	\$4.55	per person	43%	
Specialised activities and events	Cost Recovery	Cost Recovery	Partial Cost Recovery	2017/18	Cost Recovery	Y		per person		
Targeted activities	No Charge	No Charge	Zero Pricing	2017/18	No Charge	Y		per person		
Legacy Park Play Space Hire of Wood Fired Oven & Main Pavilion (includes attendance of Oven Co-ordinator)										
Community Hire Wood Fired Oven	\$300.00	\$300.00	Partial Cost Recovery	2017/18	\$300.00	Y	\$27.27	Per session/ 3-5 hours	0%	Charge includes onsite Oven Coordinator to undertake the cooking of the food.
Community Hire Wood Fired Oven	\$200.00	\$200.00	Partial Cost Recovery	2017/18	\$200.00	Y	\$18.18	Per session/ up to 3 hours	0%	Charge includes onsite Oven Coordinator to undertake the cooking of the food.
Sheltered BBQ Pavilion BBQ Pavilions			Partial Cost Recovery		\$20.00	Y	\$1.82	per hour, min 2 hours		
Amphitheatre as per applicable park booking fee			Partial Cost Recovery		\$120.00	Y	\$10.91	per event per day		
Other BBQ sites that require bookings			Partial Cost Recovery		\$8.00	Y	\$0.73	per hour, min 2 hours	New Charge	

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Key Bonds	\$100.00	\$100.00	Security Deposit	2008/07	\$100.00	N	\$0.00	per set of keys	0%	
Site Bonds	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	N	\$0.00	per site	150%	Quantum of bond may be more, subject to the potential risk to the site for the hired use
*Bonds for any and/or all bookings to be applied at the discretion of the Director										
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Full Cost Recovery	2018/17	\$245.00	Y	\$22.27	per site	2%	
Non Commercial Event (inc weddings) Organised Event Booking Fee (over 20)	\$117.00	\$117.00	Partial Cost Recovery	2017/18	\$120.00	Y	\$10.91	per hirer	3%	

Proposed 2019-20 Fees & Charges: Sporting Facilities

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
Sporting Facilities		341,162.04	407,200.00	172,654.67	133,600.00	415,344.00
		Change from 2018-19 to 2019-20				2.00%

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Clare Street Oval											
Senior Rates											
Winter Match Rate	\$68.50	\$70.50	Partial Cost Recovery	2018/2019	\$70.50	\$72.00	Y	\$6.55	per hour	2%	
Winter Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Summer Match Rate	\$80.50	\$83.00	Partial Cost Recovery	2018/2019	\$83.00	\$85.00	Y	\$7.73	per hour	2%	
Summer Training Rate	\$47.50	\$49.00	Partial Cost Recovery	2018/2019	\$49.00	\$50.00	Y	\$4.55	per hour	2%	
Synthetic Practise Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Winter Training Rate	\$19.00	\$19.75	Partial Cost Recovery	2018/2019	\$19.75	\$20.25	Y	\$1.84	per hour	3%	
Summer Match Rate	\$40.00	\$41.50	Partial Cost Recovery	2018/2019	\$41.50	\$42.50	Y	\$3.86	per hour	2%	
Summer Training Rate	\$24.50	\$25.50	Partial Cost Recovery	2018/2019	\$25.50	\$26.00	Y	\$2.36	per hour	2%	
Synthetic Practise Wickets - Junior training (minimum of 2)	\$8.00	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour, per net	3%	
A 15% surcharge will be applied for the use of training lights											
Cornelian Bay Grounds											
Senior Rates											
Winter Match Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Winter Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.25	Y	\$3.02	per hour	2%	
Summer Match Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Summer Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.25	Y	\$3.02	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.25	Y	\$1.57	per hour	1%	
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.25	Y	\$1.57	per hour	1%	
Domain Athletic Centre											
Domain Athletic Centre Track - Carnivals											
Full Day (8 hr basis)	\$765.00	\$790.00	Partial Cost Recovery	2018/2019	\$790.00	\$810.00	Y	\$73.64	8 hours	3%	
Hourly Rate	\$102.00	\$105.00	Partial Cost Recovery	2018/2019	\$105.00	\$110.00	Y	\$10.00	per hour	5%	
Senior Training	\$65.50	\$67.50	Partial Cost Recovery	2018/2019	\$67.50	\$69.00	Y	\$6.27	per hour	2%	
Junior Training	\$34.50	\$35.70	Partial Cost Recovery	2018/2019	\$35.70	\$36.50	Y	\$3.32	per hour	2%	
Back Up Day Fee	\$100.00	\$100.00	Partial Cost Recovery	2013/14	\$100.00	\$100.00	Y	\$9.09	per day	0%	
A 15% surcharge will be applied for the use of training lights											
Registered Athlete Training Levy	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per person	2%	
Training Levy (unregistered athletes)	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per person	2%	
National Meet/Carnivals	\$4,550.00	\$4,725.00	Partial Cost Recovery	2018/2019	\$4,725.00	\$4,825.00	Y	\$438.64	per meet	2%	
Domain Athletic Centre Oval											
Senior Rates											
Winter Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Winter Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Summer Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Summer Training Rate	\$35.50	\$36.75	Partial Cost Recovery	2018/2019	\$36.75	\$37.50	Y	\$3.41	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	

Fee Description	2018 - 2019 Fee	2018 - 2019 Fee	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee	Proposed Fee	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
	01 Jul 2018 - 30 Sept 2018 incl. GST	01 Oct 2018 - 30 Jun 2019 incl. GST			2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST					
Winter Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Summer Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Domain Cenotaph Soccer Grounds											
Senior Rates											
Winter Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Winter Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Summer Match Rate	\$32.50	\$33.50	Partial Cost Recovery	2018/2019	\$33.50	\$34.25	Y	\$3.11	per hour	2%	
Summer Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Domain Crossroads Oval											
Senior Rates											
Winter Match Rate	\$35.00	\$36.25	Partial Cost Recovery	2018/2019	\$36.25	\$37.00	Y	\$3.36	per hour	2%	
Winter Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Summer Match Rate	\$35.00	\$36.25	Partial Cost Recovery	2018/2019	\$36.25	\$37.00	Y	\$3.36	per hour	2%	
Summer Training Rate	\$23.00	\$23.50	Partial Cost Recovery	2018/2019	\$23.50	\$24.00	Y	\$2.18	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Winter Training Rate	\$13.00	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Summer Match Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Summer Training Rate	\$12.75	\$13.00	Partial Cost Recovery	2018/2019	\$13.00	\$13.25	Y	\$1.20	per hour	2%	
Dog Obedience Training (Sundays only)	Free of charge	Free of charge			Free of charge	Free of charge					
A 15% surcharge will be applied for the use of training lights											
John Turnbull Oval											
Senior Rates											
Winter Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2018/2019	\$42.00	\$43.00	Y	\$3.91	per hour	2%	
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Match Rate	\$41.00	\$42.00	Partial Cost Recovery	2018/2019	\$42.00	\$43.00	Y	\$3.91	per hour	2%	
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$21.75	\$22.50	Partial Cost Recovery	2018/2019	\$22.50	\$23.00	Y	\$2.09	per hour	2%	
Winter Training Rate	\$14.25	\$14.75	Partial Cost Recovery	2018/2019	\$14.75	\$15.00	Y	\$1.36	per hour	2%	
Summer Match Rate	\$21.75	\$22.50	partial Cost Recovery	2018/2019	\$22.50	\$23.00	Y	\$2.09	per hour	2%	
Summer Training Rate	\$14.25	\$14.75	Partial Cost Recovery	2018/2019	\$14.75	\$15.00	Y	\$1.36	per hour	2%	
Lower Queenborough Oval											
Senior Rates											
Winter Match Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Winter Training Rate	\$34.00	\$35.50	Partial Cost Recovery	2018/2019	\$35.50	\$36.25	Y	\$3.30	per hour	2%	
Summer Match Rate	\$42.00	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%	
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.50	Partial Cost Recovery	2018/2019	\$12.50	\$12.75	Y	\$1.16	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$17.50	\$18.00	Partial Cost Recovery	2018/2019	\$18.00	\$18.50	Y	\$1.88	per hour	3%	
Summer Match Rate	\$22.00	\$22.50	Partial Cost Recovery	2018/2019	\$22.50	\$23.00	Y	\$2.09	per hour	2%	
Summer Training Rate	\$14.25	\$15.00	Partial Cost Recovery	2018/2019	\$15.00	\$15.50	Y	\$1.41	per hour	3%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour, per net	3%	
A 15% surcharge will be applied for the use of training lights											
Mount Nelson Oval											
Senior Rates											

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Winter Match Rate	\$34.50	\$35.75	Partial Cost Recovery	2018/2019	\$35.75	\$36.50	Y	\$3.32	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Summer Match Rate	\$34.50	\$35.75	Partial Cost Recovery	2018/2019	\$35.75	\$36.50	Y	\$3.32	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.50	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Mount Stuart Park											
Senior Rates											
Winter Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Summer Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
New Town Oval											
Senior Rates											
Winter Match Rate	\$81.50	\$84.00	Partial Cost Recovery	2018/2019	\$84.00	\$85.75	Y	\$7.80	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Summer Match Rate	\$87.00	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$92.00	Y	\$8.36	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour, per net	2%	
Turf Practice Wickets - Senior Training only (minimum 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.86	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$41.00	Y	\$3.73	per hour	2%	
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Match Rate	\$42.00	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%	
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour, per net	3%	
A 15% surcharge will be applied for the use of training lights											
North Hobart Oval											
Senior Rates											
Winter Match Rate - exc, Plaister Stand	\$104.00	\$107.50	Partial Cost Recovery	2018/2019	\$107.50	\$110.00	Y	\$10.00	per hour	2%	
Winter Training Rate - exc, Plaister Stand	\$57.00	\$59.00	Partial Cost Recovery	2018/2019	\$59.00	\$60.25	Y	\$5.48	per hour	2%	
Summer Match Rate - exc, Plaister Stand	\$96.50	\$99.50	Partial Cost Recovery	2018/2019	\$99.50	\$91.50	Y	\$8.32	per hour	2%	
Summer Training Rate - exc, Plaister Stand	\$49.00	\$50.50	Partial Cost Recovery	2018/2019	\$50.50	\$51.75	Y	\$4.70	per hour	2%	
VFL Matches (inc Plaister Stand & Corporate Boxes)	\$4,550.00	\$4,725.00	Partial Cost Recovery	2018/2019	\$4,725.00	\$4,820.00	Y	\$438.18	per match	2%	
Plaister Stand Function Room	\$485.00	\$500.00	Partial Cost Recovery	2018/2019	\$500.00	\$510.00	Y	\$46.36	per day	2%	
Plaister Stand Function Room	\$77.50	\$80.00	Partial Cost Recovery	2018/2019	\$80.00	\$81.75	Y	\$7.43	per hour	2%	
Corporate Boxes (Each)	\$27.50	\$28.50	Partial Cost Recovery	2018/2019	\$28.50	\$29.25	Y	\$2.66	per hour	3%	
Special Events	Negotiable	Negotiable	Partial Cost Recovery		Negotiable	Negotiable	Y		per hour		
Junior Rates (Under 18)											
Winter Match Rate - exc, Plaister Stand	\$55.50	\$57.50	Partial Cost Recovery	2018/2019	\$57.50	\$58.75	Y	\$5.34	per hour	2%	
Winter Training Rate - exc, Plaister Stand	\$28.50	\$29.50	Partial Cost Recovery	2018/2019	\$29.50	\$30.00	Y	\$2.73	per hour	2%	
Summer Match Rate - exc, Plaister Stand	\$43.50	\$45.00	Partial Cost Recovery	2018/2019	\$45.00	\$46.00	Y	\$4.18	per hour	2%	
Summer Training Rate - exc, Plaister Stand	\$25.00	\$26.00	Partial Cost Recovery	2018/2019	\$26.00	\$26.50	Y	\$2.41	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Parliament Street Oval											
Senior Rates											
Winter Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Winter Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	

Fee Description	2018 - 2019 Fee	2018 - 2019 Fee	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee	Proposed Fee	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
	01 Jul 2018 - 30 Sept 2018 incl. GST	01 Oct 2018 - 30 Jun 2019 incl. GST			2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST					
Summer Match Rate	\$32.50	\$33.75	Partial Cost Recovery	2018/2019	\$33.75	\$34.50	Y	\$3.14	per hour	2%	
Summer Training Rate	\$23.00	\$23.75	Partial Cost Recovery	2018/2019	\$23.75	\$24.25	Y	\$2.20	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Winter Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Summer Match Rate	\$18.00	\$18.50	Partial Cost Recovery	2018/2019	\$18.50	\$19.00	Y	\$1.73	per hour	3%	
Summer Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$14.00	Y	\$1.27	per hour	4%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y				
Queenborough Oval											
Senior Rates											
Winter Match Rate	\$81.50	\$84.00	Partial Cost Recovery	2018/2019	\$84.00	\$85.75	Y	\$7.80	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.88	per hour	2%	
Summer Match Rate	\$86.50	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$92.00	Y	\$8.36	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.00	Y	\$4.82	per hour	1%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$40.00	Y	\$3.84	per hour	3%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$37.50	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$40.00	Y	\$3.64	per hour	3%	
Summer Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Queens Walk Oval											
Senior Rates											
Winter Match Rate	\$54.50	\$56.25	Partial Cost Recovery	2018/2019	\$56.25	\$57.50	Y	\$5.23	per hour	2%	
Winter Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Summer Match Rate	\$54.50	\$56.25	Partial Cost Recovery	2018/2019	\$56.25	\$57.50	Y	\$5.23	per hour	2%	
Summer Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$16.00	\$16.25	Partial Cost Recovery	2018/2019	\$16.25	\$16.75	Y	\$1.62	per hour	3%	
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Training Rate	\$16.00	\$16.25	Partial Cost Recovery	2018/2019	\$16.25	\$16.75	Y	\$1.62	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Sandown Park											
Sandown Park No 1											
Senior Rates											
Winter Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Winter Training Rate	\$37.00	\$38.50	Partial Cost Recovery	2018/2019	\$38.50	\$39.25	Y	\$3.57	per hour	2%	
Summer Match Rate	\$69.00	\$71.00	Partial Cost Recovery	2018/2019	\$71.00	\$72.50	Y	\$6.59	per hour	2%	
Summer Training Rate	\$37.00	\$38.50	Partial Cost Recovery	2018/2019	\$38.50	\$39.25	Y	\$3.57	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Winter Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
Summer Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2017/2018	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
Sandown Park No 2											
Senior Rates											
Winter Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.80	per hour	2%	
Winter Training Rate	\$26.00	\$26.75	Partial Cost Recovery	2018/2019	\$26.75	\$27.25	Y	\$2.48	per hour	2%	
Summer Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.80	per hour	2%	

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
	incl. GST	incl. GST			incl. GST	incl. GST					
Summer Training Rate	\$26.00	\$26.75	Partial Cost Recovery	2018/2019	\$26.75	\$27.25	Y	\$2.48	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$20.50	\$21.00	Partial Cost Recovery	2018/2019	\$21.00	\$21.50	Y	\$1.95	per hour	2%	
Winter Training Rate	\$12.75	\$13.25	Partial Cost Recovery	2018/2019	\$13.25	\$13.50	Y	\$1.23	per hour	2%	
Summer Match Rate	\$20.50	\$21.00	Partial Cost Recovery	2018/2019	\$21.00	\$21.50	Y	\$1.95	per hour	2%	
Summer Training Rate	\$12.75	\$13.25	Partial Cost Recovery	2018/2019	\$13.25	\$13.50	Y	\$1.23	per hour	2%	
Soldiers Memorial Oval											
Senior Rates											
Winter Match Rate	\$57.00	\$59.00	Partial Cost Recovery	2018/2019	\$59.00	\$60.00	Y	\$5.45	per hour	2%	
Winter Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Summer Match Rate	\$72.50	\$74.50	Partial Cost Recovery	2018/2019	\$74.50	\$76.00	Y	\$6.91	per hour	2%	
Summer Training Rate	\$31.00	\$32.00	Partial Cost Recovery	2018/2019	\$32.00	\$32.75	Y	\$2.98	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$28.50	\$29.50	Partial Cost Recovery	2018/2019	\$29.50	\$30.00	Y	\$2.73	per hour	2%	
Winter Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2018/2019	\$16.50	\$17.00	Y	\$1.55	per hour	3%	
Summer Match Rate	\$36.00	\$37.50	Partial Cost Recovery	2018/2019	\$37.50	\$38.25	Y	\$3.48	per hour	2%	
Summer Training Rate	\$16.00	\$16.50	Partial Cost Recovery	2018/2019	\$16.50	\$17.00	Y	\$1.55	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
South Hobart Oval											
Senior Rates											
Winter Match Rate	\$78.50	\$81.00	Partial Cost Recovery	2018/2019	\$81.00	\$82.75	Y	\$7.52	per hour	2%	
Winter Training Rate	\$49.00	\$50.50	Partial Cost Recovery	2018/2019	\$50.50	\$51.50	Y	\$4.68	per hour	2%	
Summer Match Rate	\$78.50	\$81.00	Partial Cost Recovery	2018/2019	\$81.00	\$82.75	Y	\$7.52	per hour	2%	
Summer Training Rate	\$38.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$39.75	Y	\$3.61	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$39.00	\$40.00	Partial Cost Recovery	2018/2019	\$40.00	\$40.75	Y	\$3.70	per hour	2%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$33.00	\$34.25	Partial Cost Recovery	2018/2019	\$34.25	\$35.00	Y	\$3.18	per hour	2%	
Summer Training Rate	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
TCA Ground											
Senior Rates											
Winter Match Rate	\$84.00	\$86.00	Partial Cost Recovery	2018/2019	\$86.00	\$87.75	Y	\$7.98	per hour	2%	
Winter Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Summer Match Rate	\$86.50	\$90.00	Partial Cost Recovery	2018/2019	\$90.00	\$91.75	Y	\$8.34	per hour	2%	
Summer Training Rate	\$51.00	\$52.50	Partial Cost Recovery	2018/2019	\$52.50	\$53.50	Y	\$4.86	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Turf Practice Wickets - Senior training (minimum of 2)	\$19.50	\$20.00	Partial Cost Recovery	2018/2019	\$20.00	\$20.50	Y	\$1.88	per hour, per net	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$38.00	\$39.00	Partial Cost Recovery	2018/2019	\$39.00	\$39.75	Y	\$3.61	per hour	2%	
Winter Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Summer Match Rate	\$40.00	\$41.00	Partial Cost Recovery	2018/2019	\$41.00	\$41.75	Y	\$3.80	per hour	2%	
Summer Training Rate	\$25.00	\$25.75	Partial Cost Recovery	2018/2019	\$25.75	\$26.25	Y	\$2.39	per hour	2%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
Wellesley Park Oval											
Senior Rates											
Winter Match Rate	\$53.50	\$55.25	Partial Cost Recovery	2018/2019	\$55.25	\$56.50	Y	\$5.14	per hour	2%	
Winter Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.00	Y	\$3.00	per hour	2%	
Summer Match Rate	\$53.50	\$55.25	Partial Cost Recovery	2018/2019	\$55.25	\$56.50	Y	\$5.14	per hour	2%	
Summer Training Rate	\$31.50	\$32.50	Partial Cost Recovery	2018/2019	\$32.50	\$33.00	Y	\$3.00	per hour	2%	
Synthetic Practice Wickets - Senior training (minimum of 2)	\$11.75	\$12.00	Partial Cost Recovery	2018/2019	\$12.00	\$12.25	Y	\$1.11	per hour	2%	
Junior Rates (Under 18)											

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Winter Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Winter Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.50	Y	\$1.50	per hour	3%	
Summer Match Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Training Rate	\$16.50	\$17.00	Partial Cost Recovery	2018/2019	\$17.00	\$17.50	Y	\$1.50	per hour	3%	
Synthetic Practice Wickets - Junior training (minimum of 2)	\$8.25	\$8.50	Partial Cost Recovery	2018/2019	\$8.50	\$8.75	Y	\$0.80	per hour	3%	
A 15% surcharge will be applied for the use of training lights											
West Hobart Oval											
Senior Rates											
Winter Match Rate	\$41.50	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%	
Winter Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Summer Match Rate	\$41.50	\$43.00	Partial Cost Recovery	2018/2019	\$43.00	\$44.00	Y	\$4.00	per hour	2%	
Summer Training Rate	\$26.00	\$27.00	Partial Cost Recovery	2018/2019	\$27.00	\$27.50	Y	\$2.50	per hour	2%	
Junior Rates (Under 18)											
Winter Match Rate	\$20.50	\$21.50	Partial Cost Recovery	2018/2019	\$21.50	\$22.00	Y	\$2.00	per hour	2%	
Winter Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$13.75	Y	\$1.25	per hour	2%	
Summer Match Rate	\$20.50	\$21.50	Partial Cost Recovery	2018/2019	\$21.50	\$22.00	Y	\$2.00	per hour	2%	
Summer Training Rate	\$12.75	\$13.50	Partial Cost Recovery	2018/2019	\$13.50	\$13.75	Y	\$1.25	per hour	2%	
A 15% surcharge will be applied for the use of training lights											
All Grounds											
Key Bond	\$150.00	\$150.00	Security Deposit	2006/07	\$100.00	\$100.00	N	\$0.00	per hirer, per set of keys, per ground per ground	-33%	
Specialised Line Marking of a ground					POA	POA	Y	New			
Unauthorised Sports ground use fee					100% penalty surcharge of applicable fee	100% penalty surcharge of applicable fee	Y	New			penalty surcharge in addition to applicable use fee, applicable when a ground is used without a booking
Use of a cordoned off section of ground					\$150.00	\$150.00	Y	New	per incident		Should a cordoned off section of a ground be actively used by ground users (eg section of ground roped off with bunting being rested or restored)
Site Inspection/Marking Out Fee - Protection of Underground Services	\$240.00	\$240.00	Commercial Pricing	2016/17	\$246.00	\$246.00	Y	\$22.27	per hirer	2%	
Site Bonds	\$200.00	\$200.00	Security Deposit	2014/15	\$500.00	\$500.00	Y	\$45.45	per hirer	150%	
*Bonds for any and/or all bookings to be applied at the discretion of the Director											
Social Sports Events											
Hire Rate	Applicable Training Rate	Applicable Training Rate			Applicable Training Rate	Applicable Training Rate	Y				
SEASONAL HIRE OF SPORTS FIELDS											
Discount applied to the seasonal hire of sportsfield ground hire rate (terms and conditions apply)	25% Discount	25% Discount			25% Discount	25% Discount			per season booking		
Exercise Classes at Sporting Facilities											
	Applicable Training Rate for Sportsground	Applicable training rate for sportsground			Applicable training rate for sportsground	Applicable training rate for sportsground	Y		per hour		
MAJOR EVENTS (Non-sporting activities)											
Commercial Events											
Small Event (1-50)	\$230.00	\$230.00	Commercial Pricing	2017/2018	\$230.00	\$240.00	Y	\$21.82	per event (not exceeding 8 hours)	4%	

Fee Description	2018 - 2019 Fee 01 Jul 2018 - 30 Sept 2018 incl. GST	2018 - 2019 Fee 01 Oct 2018 - 30 Jun 2019 incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 01 Jul 2019 - 30 Sept 2019 incl. GST	Proposed Fee 2019 - 2020 01 Oct 2019 - 30 Jun 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Medium Event (50-150)	\$350.00	\$350.00	Commercial Pricing	2017/2018	\$350.00	\$365.00	Y	\$33.18	per event (not exceeding 8 hours)	4%	
Large Event (over 151-999)	\$455.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	\$475.00	Y	\$43.18	per event (not exceeding 8 hours)	4%	
Major Event (over 1000)	\$2,650.00	\$2,650.00	Commercial Pricing	2017/2018	\$2,650.00	\$2,755.00	Y	\$250.45	per event	4%	
Booking fee	\$455.00	\$455.00	Commercial Pricing	2017/2018	\$455.00	\$485.00		\$0.00		7%	
Performing Days	\$255.00	\$255.00	Commercial Pricing	2017/2018	\$255.00	\$270.00	Y	\$24.55	per day	6%	
Additional Days on Site											
Charity Events (or on behalf of)	25% of applicable fee	25% of applicable fee	Partial Cost Recovery		25% of applicable fee	25% of applicable fee	Y		per hirer		

Proposed 2019-20 Fees & Charges: Skills Centre/Mornington Skills Centre

Account Number	Description	2017-18 Actual excl. GST	2018-19 Budget excl. GST	2018-19 YTD excl. GST	2018-19 YTD Budget excl. GST	2019-20 Estimate excl. GST
348.7412.2279.000	Skills Centre Facility Hire	-11,584.29	-10,000.00	-5,669.95	-5,831.00	
	Skills Centre/Mornington Skills Centre	11,584.29	10,000.00	5,669.95	5,831.00	12,000.00
Change from 2018-19 to 2019-20						20.00%

Fee Description	2017-2018 Fee incl. GST	2018-2019 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2019 - 2020 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Comment
Skills Centre - Mornington: Single Room Hire										
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$29.50	\$29.50	Commercial Pricing	2017/2018	\$29.50	Y	2.68	per hour	0%	
Skills Centre - Mornington: Both Rooms Hire										
Mon - Fri 8am - 5pm (minimum 4 hour booking)	\$45.00	\$45.00	Commercial Pricing	2017/2018	\$45.00	Y	4.09	per hour	0%	

32. Marieville Esplanade - Derwent Sailing Squadron - Extension of Lease Area

File Ref: F19/1576; R0669

Ref: Open [PRC 6.4](#), 9/05/2019

- That:
1. The Derwent Sailing Squadron's request to lease an adjoining portion of public land located in Marieville Esplanade, Sandy Bay, be declined.
 2. The City undertake surface improvement and car park line marking works on the site.
 3. Longer term options for the land be considered as part of a masterplan development for the Marieville Esplanade location planned to be undertaken during the 2019-20 financial year.

33. Royal Tasmanian Botanical Garden - Annual Grant - 2018/2019

File Ref: F19/43124

Ref: Open [PRC 6.6](#), 9/05/2019

- That:
1. The Council provide an annual grant of \$20,000 to the Royal Tasmanian Botanical Gardens (RTBG) funded from the Parks and City Amenity Divisional and the Bushland and Reserves Management Budget Functions within the 2018/2019 Annual Plan.
 2. The RTBG acknowledge the City's contribution in relevant promotional material.
 3. The grant be recorded in the 'Grants, Assistance and Benefits Provided' section of the City of Hobart's Annual Report.
 4. An invitation be extended to the Director of the Royal Tasmanian Botanical Gardens to address a future Parks and Recreation Committee meeting to provide Elected Members with an overview of the plans for the RTBG.

34. Swan Street Park, North Hobart - Concept Plan of Proposed Refurbishment - Results of Community Engagement

File Ref: F19/43387

Ref: Open [PRC 6.7](#), 9/05/2019

- That:
1. The Council approve the revised refurbishment plan for Swan Street Park, North Hobart, marked as Attachment A to item 6.7 of the Open Parks and Recreation Committee agenda of 9 May 2019, to enable detailed planning and construction to proceed.

2. Funding of an estimated \$375,000 be provided as follows:
 - (i) \$320,000 from the existing allocation within the 2019/2020 Capital Works Program.
 - (ii) \$55,000 from the 2019/2020 asset renewal budget.
3. The General Manager be authorised to secure all necessary statutory approvals for the works, proceed with the upgrade and finalise lease arrangements with the landowner.

35. Non-Chemical Treatment in Weed Control Within Urban Streetscapes - Trial Outcome
File Ref: F19/30097

Ref: Open [PRC 6.8](#), 9/05/2019

- That:
1. The City continue the use of approved herbicides to manage weeds within the municipal area until more efficient and cost-effective non-chemical solutions are available.
 2. Monitoring and assessment of use of new weed treatment methods be undertaken as such treatments become available.
 3. The City continue to promote the No Spray Register for residents who want to self-manage any incidents of weeds outside their properties using non-chemical methods (typically manual removal).
 4. The Council lobby the State Government for funding towards weed management programs.
 5. The City limit the use of approved herbicides to manage weeds within the vicinity of schools and playgrounds.

36. CLOSED PORTION OF THE MEETING

RECOMMENDATION

That the Council resolve by absolute majority that the meeting be closed to the public pursuant to regulation 15(1) of the *Local Government (Meeting Procedures) Regulations 2015* because the items included on the closed agenda contain the following matters:

- leave of absence
- legal action involving the Council
- tender for the supply of goods
- information of a personal and confidential nature
- the sale of land for unpaid rates

The following items are listed for discussion:-

- | | |
|-------------|---|
| Item No. 1 | Minutes of the last meeting of the Closed Portion of the Council Meeting |
| Item No. 2 | Communication from the Chairman |
| Item No. 3 | Leave of Absence |
| Item No. 4 | Consideration of supplementary Items to the agenda |
| Item No. 5 | Indications of pecuniary and conflicts of interest |
| Item No. 6 | Local Government Association of Tasmania - 2019 President Election
LG(MP)R 15(2)(g) |
| Item No. 7 | Sale of Land for Unpaid Rates
LG(MP)R 15(2)(f), (i) and (j) |
| Item No. 8 | Estates - Rates Penalty and Interest
LG(MP)R 15(2)(g) and (j) |
| Item No. 9 | Contract Extension - Contract No. 5837 - Panel of Providers for Records Support & Digitisation Services
LG(MP)R 15(2)(d) |
| Item No. 10 | 479 Sandy Bay Road Sandy Bay - Small Portion of Highway Reservation - Proposed Sale to Adjoining Landholder
LG(MP)R 15(2)(f) |
| Item No. 11 | Parking Operations
LG(MP)R 15(2)(i) |