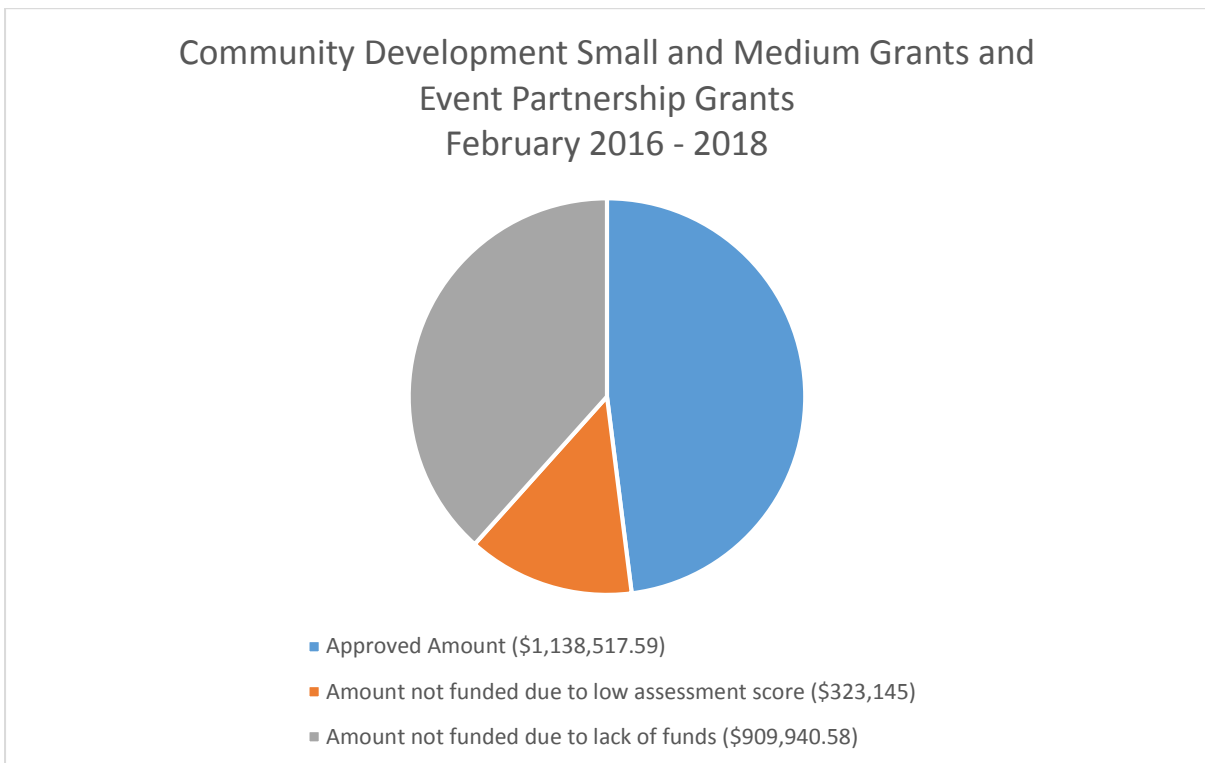
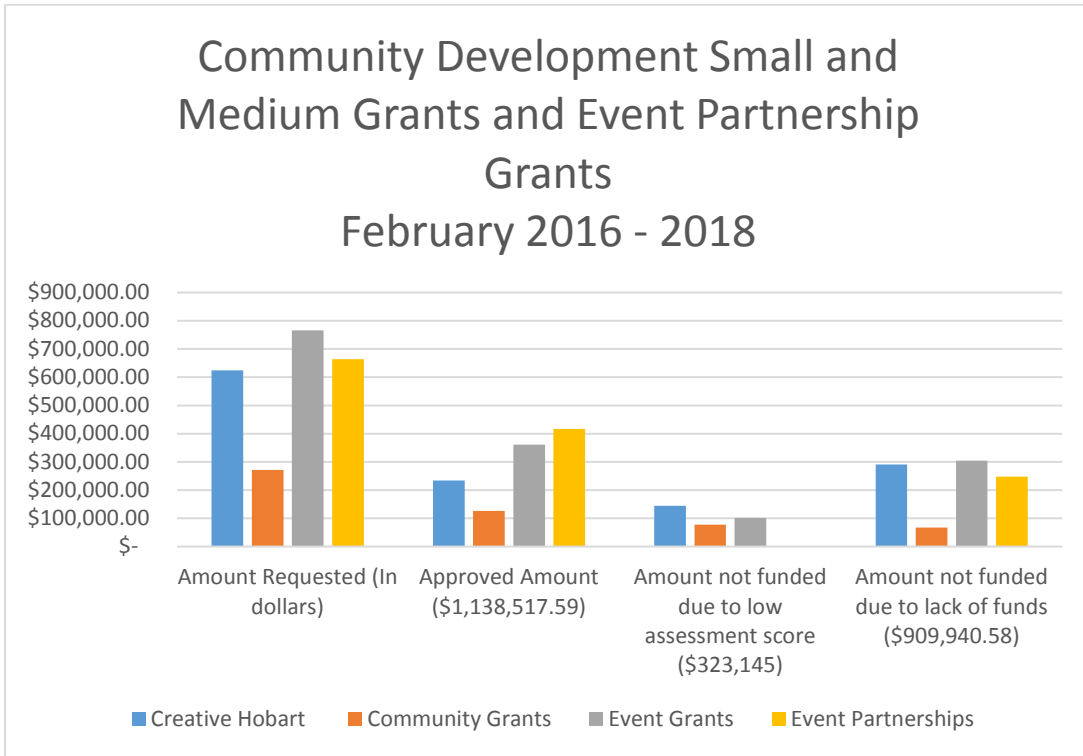


## COMMUNITY DEVELOPMENT GRANT PROGRAM – GRANT POOL CAPACITY ANALYSIS

Examining the data for the last six small and medium rounds from the time period of February 2016 – February 2018, and the last two annual Event Partnership grants in the same time period, there has been an increasing gap of projects not supported or fully funded due to lack of funds in the grant program.

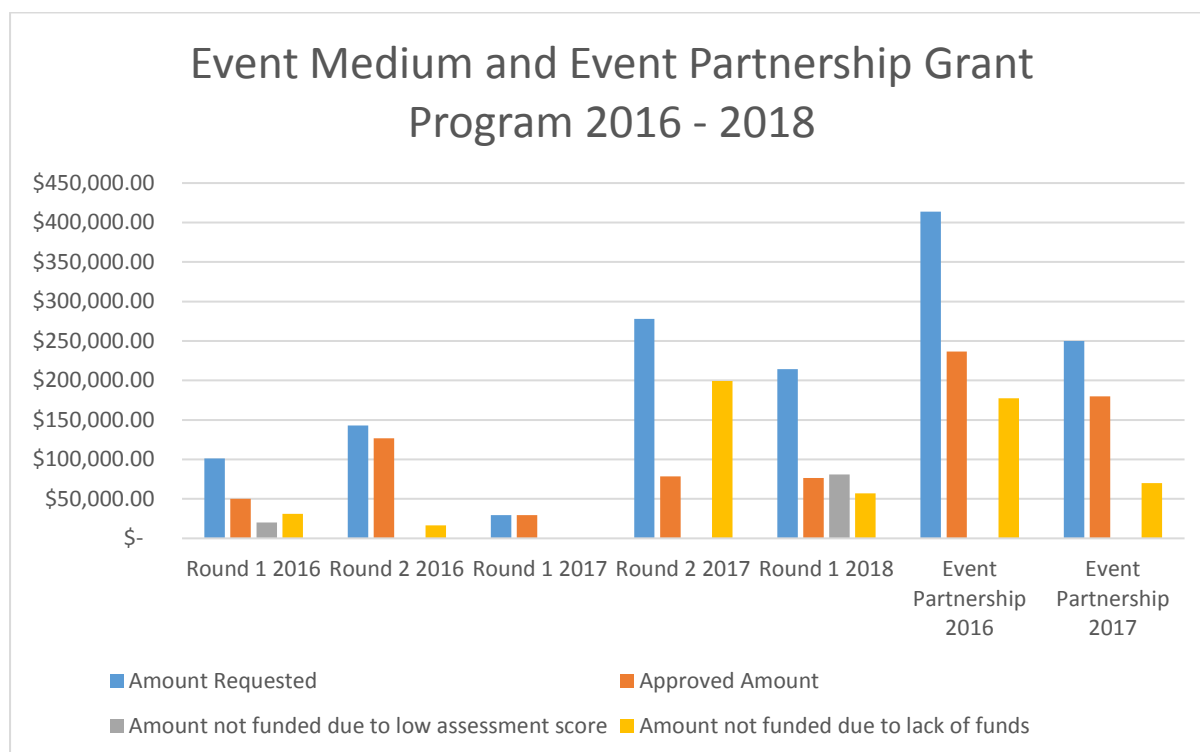


## EVENTS

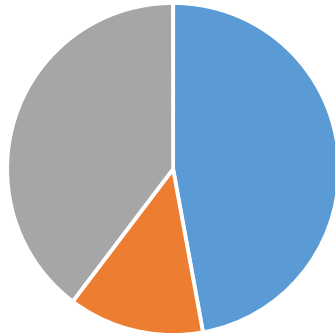
In the time period of February 2016 to February 2018 Council has received 47 applications to the Events Medium grant program with a total of \$766,194.17 in requests. Council has been able to provide \$361,032.50 of funds to projects. There were \$101,206.00 worth of requests that were not strong enough for funding, meaning Council was unable to support \$303,955.67 worth of activity due to lack of funding.

In the time period of February 2016 to February 2018 Council has received 12 applications to the Events Partnership grant program with a total of \$664,000 in requests. Council has been able to provide \$416,600 of funds to projects. All requests in this grant program were strong enough for funding, meaning Council was unable to support \$247,400 worth of activity due to lack of funding.

	Amount Requested	Approved Amount	Amount not funded due to low assessment score	Amount not funded due to lack of funds
Round 1 2016	\$101,266.00	\$ 50,000.00	\$ 20,100.00	\$ 31,166.00
Round 2 2016	\$143,065.46	\$126,630.00		\$ 16,435.46
Round 1 2017	\$ 29,403.00	\$ 29,403.00		\$ -
Round 2 2017	\$278,065.46	\$ 78,656.00		\$ 199,409.46
Round 1 2018	\$214,394.25	\$ 76,343.50	\$ 81,106.00	\$ 56,944.75
Event Partnership 2016	\$414,000.00	\$236,600.00		\$ 177,400.00
Event Partnership 2017	\$250,000.00	\$180,000.00		\$ 70,000.00

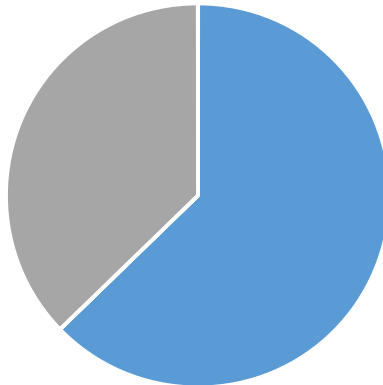


### Event Grants Feb 2016 - Feb 2018



- Approved Amount (\$361,032.50)
- Amount not funded due to low assessment score (\$101,206)
- Amount not funded due to lack of funds (303,955.67)

### Event Partnership 2016 - 2017 (Total Request \$664,000)

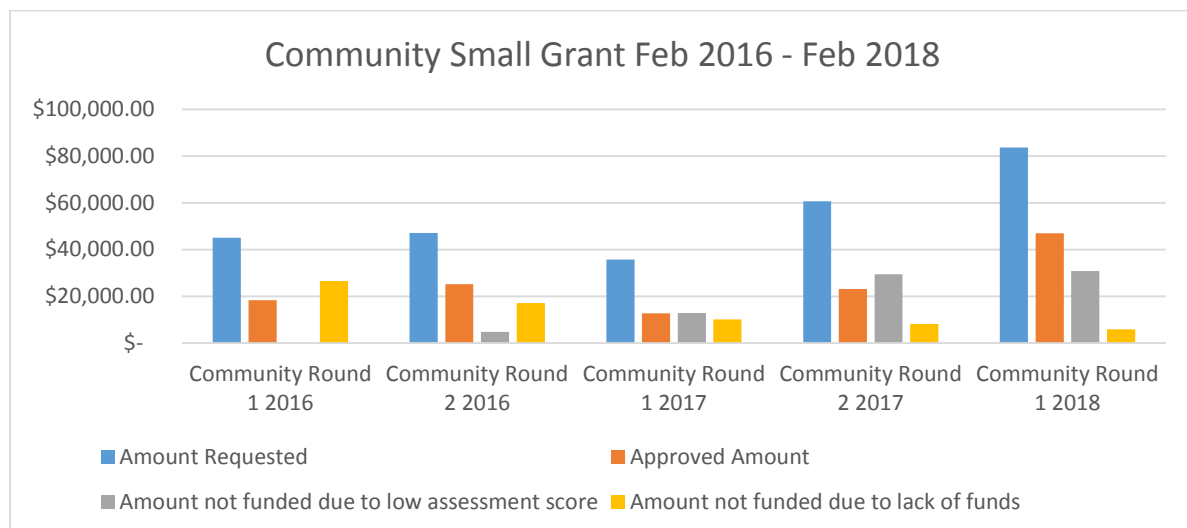


- Approved Amount (\$416,600)
- Amount not funded due to low assessment score (\$0)
- Amount not funded due to lack of funds (247,400)

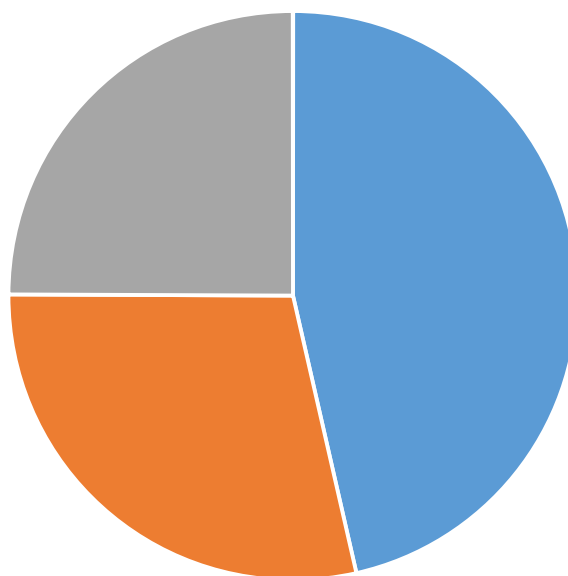
## COMMUNITY

In the time period of February 2016 to February 2018 Council has received 68 applications to the Community grant program with a total of \$373,107.01 in requests. Council has been able to provide \$126,343.46 of funds to projects. There were \$77,891 worth of requests that were not strong enough for funding, meaning Council was unable to support \$67,812.55 worth of activity due to lack of funding.

	Amount Requested	Approved Amount	Amount not funded due to low assessment score	Amount not funded due to lack of funds
Community Round 1 2016	\$ 45,004.00	\$ 18,394.00		\$ 26,610.00
Community Round 2 2016	\$ 47,046.00	\$ 25,179.00	\$ 4,795.00	\$ 17,072.00
Community Round 1 2017	\$ 35,747.55	\$ 12,771.00	\$ 12,868.00	\$ 10,108.55
Community Round 2 2017	\$ 60,704.51	\$ 23,076.51	\$ 29,428.00	\$ 8,200.00
Community Round 1 2018	\$ 83,604.95	\$ 46,922.95	\$ 30,800.00	\$ 5,882.00



### Community Small 2016 - 2018 (Total Request \$272,107.01)



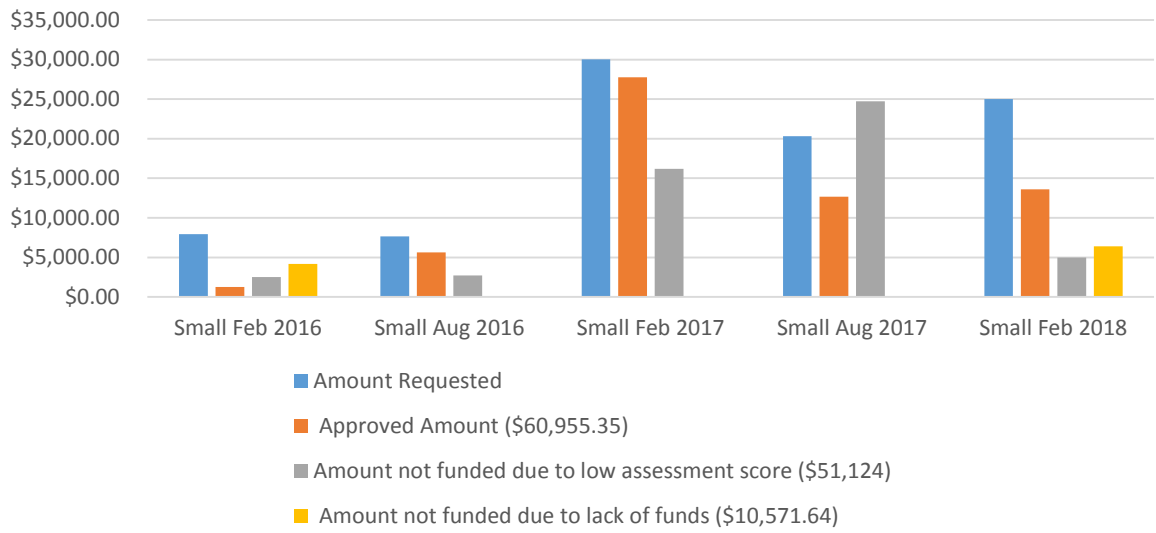
- Approved Amount (\$126,343.46)
- Amount not funded due to low assessment score (\$77,891.00)
- Amount not funded due to lack of funds (\$67,872.55)

#### CREATIVE HOBART SMALL

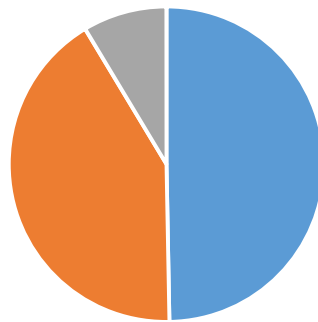
In the time period of February 2016 to February 2018 Council has received 37 applications to the Creative Hobart Small grant program with a total of \$90,939 in requests. Council has been able to provide \$60,955.35 of funds to projects. There were \$51,124 worth of requests that were not strong enough for funding, meaning Council was unable to support \$10,571.64 worth of activity due to lack of funding.

	Amount Requested	Approved Amount	Amount not funded due to low assessment score	Amount not funded due to lack of funds
Small Feb 2016	\$7,936.00	\$1,258.00	\$2,500.00	\$4,178.00
Small Aug 2016	\$7,646.00	\$5,646.00	\$2,700.00	\$0
Small Feb 2017	\$30,028.00	\$27,775.99	\$16,195.00	\$0
Small Aug 2017	\$20,329.00	\$12,669.00	\$24,729.00	\$0
Small Feb 2018	\$25,000.00	\$13,606.36	\$5,000.00	\$6,393.64

### Creative Hobart Small Grant Feb 2016 - 2018



### Creative Hobart Small Grant Feb 2016 - 2018



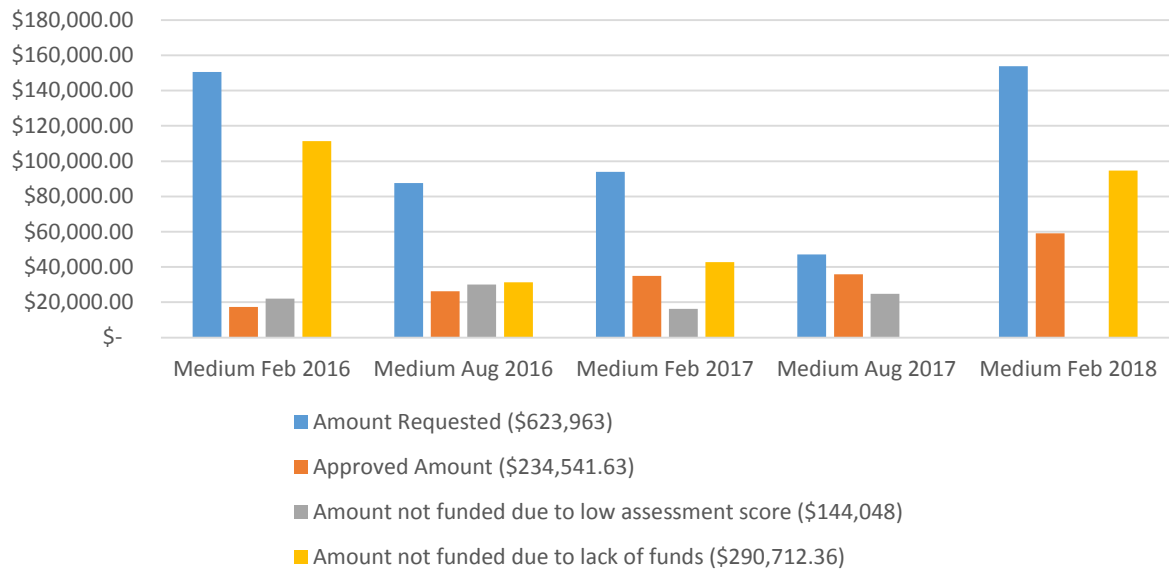
- Approved Amount (\$60,955.35)
- Amount not funded due to low assessment score (\$51,124)
- Amount not funded due to lack of funds (\$10,571.64)

## CREATIVE HOBART MEDIUM

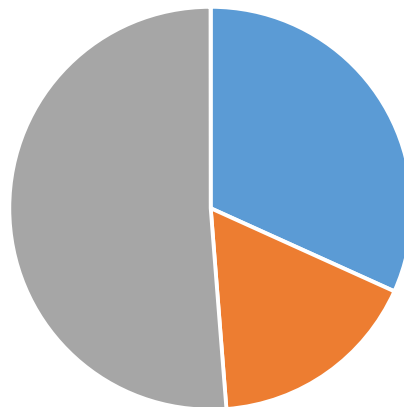
In the time period of February 2016 to February 2018 Council has received 58 applications to the Creative Hobart Small grant program with a total of \$533,024 in requests. Council has been able to provide \$173,586.28 of funds to projects. There were \$92,924 worth of requests that were not strong enough for funding, meaning Council was unable to support \$280,140.72 worth of activity due to lack of funding.

	Amount Requested (\$623,963)	Approved Amount (\$234,541.63)	Amount not funded due to low assessment score (\$144,048)	Amount not funded due to lack of funds (\$290,712.36)
Medium Feb 2016	\$ 150,621.00	\$ 17,274.00	\$ 22,000.00	\$ 111,347.00
Medium Aug 2016	\$ 87,520.00	\$ 26,230.00	\$ 30,000.00	\$ 31,290.00
Medium Feb 2017	\$ 94,000.00	\$ 35,046.28	\$ 16,195.00	\$ 42,758.72
Medium Aug 2017	\$ 47,062.00	\$ 35,960.00	\$ 24,729.00	\$ -
Medium Feb 2018	\$ 153,821.00	\$ 59,076.00	\$ -	\$ 94,745.00

## Creative Hobart Medium Grant Feb 2016 - 2018



## Creative Hobart Medium Grant Feb 2016 - 2018



- Approved Amount (\$234,541.63)
- Amount not funded due to low assessment score (\$144,048)
- Amount not funded due to lack of funds (\$290,712.36)