

Proposed 2018-19 Fees & Charges: City Cleansing & Solid Waste Requested Works

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
Solid Waste Requested Works		57,894.72	53,530.00	34,640.49	21,762.00	21,002.00
		Change from 2017-18 to 2018-19				-60.77%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Provision of Waste & Recycling Services for events	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested.
Amenities of Cleansing Services for events	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested.
Provision of Road and Footpath Cleansing Services by request or identified need	POA	POA		2014/2015	POA	Y		per service				A quote to be provided subject to extent of works requested. Emergency works to be calculated on a 'do and charge' basis.

Proposed 2018-19 Fees & Charges: 240 - Wheelie Bins / Bins

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
Wheelie Bins / Bins		828,407.56	176,000.00	178,942.58	170,998.00	182,710.00
Change from 2017-18 to 2018-19						3.81%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Wheelie Bin Hire	POA	POA	Full Cost Recovery	2015/2016	POA	Y		per use				
Wheelie Bins - Upgrades/Replacements/Repairs												
Wheelie bins upgrade from 120 litre to 240 litre garbage residential	\$135.00	\$145.00	Market Pricing	2017-2018	\$150.00	N	\$0.00	per bin	3%		\$0.00	Subject to medical certification to the satisfaction of the General Manager, a rebate of \$150 per annum will apply to households where a member of the household has a medical condition that justifies the increased waste disposal capacity.
Replacement Fee (lost or stolen)		\$90.00	Market Pricing	2017-2018	\$90.00	Y	\$8.18	per bin	0%		\$0.00	For properties where a replacement bin has previously been provided within the last 5 years.
Initial Service Charge - waste or recycling, residential or commercial	\$90.00	\$90.00	Market Pricing	2014/2015	\$90.00	N	\$0.00	per bin	0%		\$0.00	Charge for a service - bin
Wheelie Bins - Residential Kerbside Green Waste Collection - 240 litre - new service or additional bin* *additional bins charged at \$51 per bin.		\$50.00		2016/2017	\$51.00	N	\$0.00	per bin	2%		\$0.00	Charge for a service

Proposed 2018-19 Fees & Charges: McRobies Gully Waste Management Centre/Waste/Tip

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
245.0722.2205.000	Resource Recovery Operations - Sales	-13,496.23	-10,000.00	-8,454.00	-5,000.00	12,500.00
245.0724.2205.000	Organic Waste Operations - Sales	-78,258.16	-116,512.00	-51,009.05	-58,254.00	126,251.00
245.0724.2279.000	Organic Waste Operations - Fees	-257,317.88	-213,142.00	-112,100.38	-106,572.00	196,393.00
245.0726.2279.000	Landfill Operations - Fees	-1,524,408.45	-1,050,724.00	-548,061.81	-525,360.00	1,071,027.00
McRobies Gully Waste Management Centre/Waste/Tip		1,873,480.72	1,390,378.00	719,625.24	695,186.00	1,406,171.00

Change from 2017-18 to 2018-19 **1.14%**

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Minimum waste disposal fee (excl. green waste and domestic cleanfill) - up to 100kg	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per vehicle	0%		\$0.00	Minimum fee will be applied to loads under 100kgs
General mixed waste*	\$80.00	\$90.00	Market Pricing	2016/2017	\$95.00	Y	\$8.64	per tonne	6%		\$0.00	Minimum Waste Disposal Fee of \$10 to apply. High annual usage customers may be eligible for a reduced rate where lower operating costs to the City can be demonstrated
Sorted recyclable material (including timber, steel, concrete etc)*	\$45.00	\$42.50	Market Pricing	2016/2017	\$40.00	Y	\$3.64	per tonne	-6%		\$0.00	
Recycling***	\$40.00	\$42.50	Full Cost Recove	2016/2017	\$40.00	Y	\$3.64	per tonne	-6%		\$0.00	Minimum waste disposal fee does not apply for loads of less than 100kg
Green Waste												
Minimum green waste disposal fee - up to 100kg	\$8.00	\$8.00	Market Pricing	2012/2013	\$8.00	Y	\$0.73	per vehicle	0%		\$0.00	Minimum fee will be applied to loads under 100kg
Green waste**	\$65.00	\$70.00	Market Pricing	2016/2017	\$70.00	Y	\$6.36	per tonne	0%		\$0.00	Minimum green waste disposal fee of \$8 to apply
Food/Animal Waste	\$40.00	\$42.50	Market Pricing	2016/2017	\$42.50	Y	\$3.86	per tonne	0%		\$0.00	
Compostable Sludge	\$10.00	\$11.00	Commercial Prici	2016/2017	\$11.00	Y	\$1.00	per tonne	0%		\$0.00	
Other Waste Categories												
Clean fill*	\$18.00	\$20.00	Market Pricing	2016/2017	\$20.00	Y	\$1.82	per tonne	0%		\$0.00	
Clean fill bulk (minimum 300 tonne, conditions apply)					POA	Y						New fee, conditions will apply, minimum tonnages and market pricing.
Controlled waste domestic #	\$135.00	\$150.00	Market Pricing	2016/2017	\$155.00	Y	\$14.09	per tonne	3%		\$0.00	
Mattresses		\$20.00	Market Pricing	2017/2018	\$20.00	Y	\$1.82	each	0%		\$0.00	Per mattress regardless of size
Flourescent Tubes		\$1.00	Market Pricing	2017/2018	\$0.00	Y		each	-100%		\$0.00	Maximum of 10 tubes per customer per day. First 10 free, extra at general waste charge minimum disposal fee - \$10
Asbestos Kits		\$85.00	Market Pricing	2017/2018	\$85.00	Y	\$7.73	each	0%		\$0.00	Includes provision of an asbestos removal pack, including safety gear, suitable asbestos collection bag and disposal fee of contents.
Waste tyres												
Car	\$15.00	\$15.00	Market Pricing	2014/2015	\$10.00	Y	\$0.91	per tyre	-33%		\$0.00	
Light truck & four wheel drive	\$20.00	\$30.00	Market Pricing	2016/2017	\$25.00	Y	\$2.27	per tyre	-17%		\$0.00	
Organics												
Compost 20 litre bag	\$10.00	\$10.00	Market Pricing	2010/2011	\$10.00	Y	\$0.91	per 20 l bag	0%		\$0.00	
Mulch sales (coarse) up to 15m ³	\$20.00	\$20.00	Market Pricing	2014/2015	\$20.00	Y	\$1.82	per m3	0%		\$0.00	
Mulch sales (coarse) over 15m ³	\$15.00	\$15.00	Market Pricing	2014/2015	POA	Y		per m3				POA for bulk quantities
Mulch sales (fine) up to 15m ³	\$25.00	\$25.00	Market Pricing	2014/2015	\$25.00	Y	\$2.27	per m3	0%		\$0.00	
Mulch sales (fine) over 15m ³	\$20.00	\$20.00	Market Pricing	2014/2015	POA	Y		per m3				POA for bulk quantities
Compost up to 15m ³	\$70.00	\$75.00	Market Pricing	2016/2017	\$75.00	Y	\$6.82	per m3	0%		\$0.00	

Proposed 2018-19 Fees & Charges: McRobies Gully MWC Volumetric Disposal

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
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McRobies Gully MWC Volumetric Disposal

McRobies Gully MWC Volumetric Disposal		0.00	0.00	0.00	0.00	0.00
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Change from 2017-18 to 2018-19 #DIV/0!

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Volumetric Rates												
Fees only to be used in event of weighbridge being inoperable												
Trucks GVM >3t to 7t	\$45.00	\$46.92	Market Pricing	2017/2018	\$46.92	Y	\$4.27	per m ³	0%		\$0.00	
Trucks GVM >7t to 12t	\$105.00	\$108.12	Market Pricing	2017/2018	\$108.12	Y	\$9.83	per m ³	0%		\$0.00	
Trucks GVM >12t Single Axle	\$177.00	\$181.56	Market Pricing	2017/2018	\$181.56	Y	\$16.51	per m ³	0%		\$0.00	
Trucks GVM >12t Dual Axle	\$222.00	\$227.46	Market Pricing	2017/2018	\$227.46	Y	\$20.68	per m ³	0%		\$0.00	
Dual Axle Trailers (behind trucks)	\$222.00	\$227.46	Market Pricing	2017/2018	\$227.46	Y	\$20.68	per m ³	0%		\$0.00	
Skip Bin up to 4m ³	\$66.00	\$68.34	Market Pricing	2017/2018	\$68.34	Y	\$6.21	per m ³	0%		\$0.00	
Skip Bin >4m ³ to 8m ³	\$132.00	\$135.66	Market Pricing	2017/2018	\$135.66	Y	\$12.33	per m ³	0%		\$0.00	
Skip Bin >8m ³ to 12m ³	\$188.00	\$192.78	Market Pricing	2017/2018	\$192.78	Y	\$17.53	per m ³	0%		\$0.00	
Skip Bin >12m ³ to 15m ³	\$232.00	\$237.66	Market Pricing	2017/2018	\$237.66	Y	\$21.61	per m ³	0%		\$0.00	
Skip Bin >15m ³ to 20m ³	\$308.00	\$316.20	Market Pricing	2017/2018	\$316.20	Y	\$28.75	per m ³	0%		\$0.00	
Skip Bin >20m ³ to 25m ³	\$386.00	\$394.74	Market Pricing	2017/2018	\$394.74	Y	\$35.89	per m ³	0%		\$0.00	
Skip Bin >25m ³ to 30m ³	\$469.00	\$479.40	Market Pricing	2017/2018	\$479.40	Y	\$43.58	per m ³	0%		\$0.00	
Skip Bin >30m ³	\$617.00	\$630.36	Market Pricing	2017/2018	\$630.36	Y	\$57.31	per m ³	0%		\$0.00	
Compactors <7m ³	\$172.00	\$175.44	Market Pricing	2017/2018	\$175.44	Y	\$15.95	per m ³	0%		\$0.00	
Compactors <7m ³ to 15m ³	\$354.00	\$362.10	Market Pricing	2017/2018	\$362.10	Y	\$32.92	per m ³	0%		\$0.00	
Compactors <15m ³ half full	\$242.00	\$247.86	Market Pricing	2017/2018	\$247.86	Y	\$22.53	per m ³	0%		\$0.00	
Compactors >15m ³ full	\$561.00	\$573.24	Market Pricing	2017/2018	\$573.24	Y	\$52.11	per m ³	0%		\$0.00	
Compactors >15m ³ half full	\$375.00	\$383.52	Market Pricing	2017/2018	\$383.52	Y	\$34.87	per m ³	0%		\$0.00	
Controlled Waste Residential #	\$30.00	\$31.62	Market Pricing	2017/2018	\$31.62	Y	\$2.87	per m ³	0%		\$0.00	
Light vehicles & trailers <1 m ³ waste	\$10.00	\$11.22	Market Pricing	2017/2018	\$11.22	Y	\$1.02	per m ³	0%		\$0.00	waste & green waste
Light vehicles & trailers 1 - 3m ³ waste	\$20.00	\$21.42	Market Pricing	2017/2018	\$21.42	Y	\$1.95	per m ³	0%		\$0.00	waste & green waste
Trucks GVM >3t to 7t		\$46.92	Market Pricing	2017/2018	\$46.92	Y	\$4.27	per m ³	0%		\$0.00	