

Proposed 2018-19 Fees & Charges: 330 - Hall and Venue Hire

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
330.0205.2279.000	Halls Management	-154,124.58	-130,000.00	-95,143.62	-65,000.00	
330 - Hall and Venue Hire		154,124.58	130,000.00	95,143.62	65,000.00	160,000.00
Change from 2017-18 to 2018-19						23.08%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
City Hall												
Non-Community												
Weekly Rate	\$4,280.00	\$4,495.00	Partial Cost Recovery	2017/2018	\$4,720.00	Y	\$429.09	per week	5%			
Hourly Rate	\$320.00	\$335.00	Partial Cost Recovery	2017/2018	\$352.00	Y	\$32.00	per hour (max. of \$3,520/day)	5%			
Community												
Weekly Rate	\$2,065.00	\$2,095.00	Partial Cost Recovery	2017/2018	\$2,140.00	Y	\$194.55	per week	2%			
Hourly Rate	\$160.00	\$165.00	Partial Cost Recovery	2017/2018	\$169.00	Y	\$15.36	per hour (max. of \$1,690/day)	2%			
Public Address System	\$0.00	No Charge	Zero Pricing	2017/2018	No Charge	N	\$0.00					
Heating	per power meter reading	per power meter reading	Full Cost Recovery		per power meter reading	Y		per reading				
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit	2015/2016	\$2,000.00	N	\$0.00	per bond	0%			
Hirers Bond (as required) Maximum	\$10,000.00	\$50,000.00	Security Deposit	2017/2018	\$50,000.00	N	\$0.00	per bond	0%			
Town Hall												
Non-Community												
Weekly Rate	\$2,460.00	\$2,585.00	Partial Cost Recovery	2017/2018	\$2,715.00	Y	\$246.82	per week	5%			
Hourly Rate	\$195.00	\$205.00	Partial Cost Recovery	2017/2018	\$216.00	Y	\$19.64	per hour (max. of \$2,160/day)	5%			
Community												
Weekly Rate	\$1,265.00	\$1,280.00	Partial Cost Recovery	2017/2018	\$1,310.00	Y	\$119.09	per week	2%			
Hourly Rate	\$98.00	\$100.00	Partial Cost Recovery	2017/2018	\$103.00	Y	\$9.36	per hour (max. \$1,300 per day)	3%			
Public Address System	No charge	No charge	Zero Pricing		No charge	N	\$0.00					
Heating	\$90.00	\$95.00	Partial Cost Recovery	2017/2018	\$100.00	Y	\$9.09	per use	5%			
Steinway Concert Grand Piano	\$90.00	\$95.00	Partial Cost Recovery	2017/2018	\$100.00	Y	\$9.09	per use	5%			
Town Hall Pipe Organ	\$90.00	\$95.00	Partial Cost Recovery	2017/2018	\$100.00	Y	\$9.09	per use	5%			
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit		\$2,000.00	N	\$0.00	per bond	0%			
Hirers Bond (as required) Maximum	\$10,000.00	\$50,000.00	Security Deposit	2017/2018	\$50,000.00	N	\$0.00	per bond	0%			
Elizabeth Street Conference Room												
Non-Community												
Weekly Rate	\$535.00	\$562.00	Partial Cost Recovery	2017/2018	\$580.00	Y	\$52.73	per week	3%			
Hourly Rate	\$70.00	\$75.00	Partial Cost Recovery	2017/2018	\$80.00	Y	\$7.27	per hour (max. \$800/day)	7%			
Heating	\$50.00	\$55.00	Partial Cost Recovery	2017/2018	\$60.00	Y	\$5.45	per booking	9%			
Community												
Weekly Rate	\$260.00	\$265.00	Partial Cost Recovery	2017/2018	\$271.00	Y	\$24.64	per week	2%			
Hourly Rate	\$38.00	\$39.00	Partial Cost Recovery	2017/2018	\$40.00	Y	\$3.64	per hour	3%			
Mawson Place Waterside Pavillion												
Non-Community												
Weekly Rate	\$2,468.00	\$2,592.00	Partial Cost Recovery	2017/2018	\$2,722.00	Y	\$247.45	per week	5%			
Hourly Rate	\$175.00	\$185.00	Partial Cost Recovery	2017/2018	\$195.00	Y	\$17.73	per hour (max. \$1,950/day)	5%			

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Community												
Weekly Rate	\$1,195.00	\$1,205.00	Partial Cost Recovery	2017/2018	\$1,231.00	Y	\$111.91	per week	2%			
Hourly Rate	\$86.00	\$87.00	Partial Cost Recovery	2017/2018	\$89.00	Y	\$8.09	per hour (max. \$890/day)	2%			
Heating	Per power meter reading	Per power meter reading	Full Cost Recovery		Per power meter reading	Y		Per power meter reading				
Key Charge	\$130.00	\$140.00	Full Cost Recovery	2017/2018	\$150.00	Y	\$13.64	per key	7%			Charge applicable if not returned within 7 days
Hirers Bond (as required) Minimum	\$2,000.00	\$2,000.00	Security Deposit		\$2,000.00	N	\$0.00	per bond	0%			
Hirers Bond (as required) Maximum	\$10,000.00	\$50,000.00	Security Deposit		\$50,000.00	N	\$0.00	per bond	0%			
Concourse												
Non-Community												
Weekly Rate-with Pavilion		\$750.00	Partial Cost Recovery	2017/2018	\$790.00	Y	\$71.82	per week	5%			
Weekly Rate-without Pavilion		\$1,500.00	Partial Cost Recovery	2017/2018	\$1,575.00	Y	\$143.18	per week	5%			
Hourly Rate - with Pavilion		\$50.00	Partial Cost Recovery	2017/2018	\$53.00	Y	\$4.82	per hour	6%			
Hourly Rate - without Pavilion		\$100.00	Partial Cost Recovery	2017/2018	\$105.00	Y	\$9.55	per hour	5%			
Community												
Weekly Rate - with Pavilion		\$200.00	Partial Cost Recovery	2017/2018	\$205.00	Y	\$18.64	per week	2%			
Weekly Rate - without Pavilion		\$400.00	Partial Cost Recovery	2017/2018	\$410.00	Y	\$37.27	per week	2%			
Hourly Rate - with Pavilion		\$40.00	Partial Cost Recovery	2017/2018	\$42.00	Y	\$3.82	per hour	5%			
Hourly Rate - without Pavilion		\$50.00	Partial Cost Recovery	2017/2018	\$52.00	Y	\$4.73	per hour	4%			
Council Chamber												
Non-Community												
Weekly rate	\$630.00	\$660.00	Partial Cost Recovery	2017/2018	\$695.00	Y	\$63.18	per week	5%			
Hourly rate	\$65.00	\$70.00	Partial Cost Recovery	2017/2018	\$75.00	Y	\$6.82	per hour (max. \$750/day)	7%			
Community												
Weekly rate	\$305.00	\$310.00	Partial Cost Recovery	2017/2018	\$316.00	Y	\$28.73	per week	2%			
Hourly rate	\$33.00	\$35.00	Partial Cost Recovery	2017/2018	\$37.00	Y	\$3.36	per hour (max. \$370/day)	6%			
Lord Mayor's Court Room												
Non-Community												
Weekly rate	\$735.00	\$770.00	Partial Cost Recovery	2017/2018	\$810.00	Y	\$73.64	per week	5%			
Hourly rate	\$75.00	\$80.00	Partial Cost Recovery	2017/2018	\$85.00	Y	\$7.73	per hour (Max. \$850/day)	6%			
Community												
Weekly rate	\$355.00	\$360.00	Partial Cost Recovery	2017/2018	\$368.00	Y	\$33.45	per week	2%			
Hourly rate	\$35.00	\$36.00	Partial Cost Recovery	2017/2018	\$37.00	Y	\$3.36	per hour (max. \$370/day)	3%			