

Proposed 2018-19 Fees & Charges: Meters, Voucher Machines

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
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Note: Income for Other Carparks and Salamanca not split between Long Term and Voucher Machines. Refer Long Term for Total Income for these Locations
Income from Parking Meters recorded against Parking Enforcement

401.1762.2279.000	Dunn Street Car Park	-394,843.94	-390,000.00	-240,279.04	-227,500.00	-490,000.00
401.1792.2279.000	Condell Place Car Park	-122,099.24	-117,000.00	-72,370.57	-68,250.00	-150,000.00
401.1793.2279.000	Queens Domain Car Parks	-277,453.48	-280,000.00	-195,551.22	-163,338.00	-330,000.00

Meters, Voucher Machines		794,396.66	787,000.00	508,200.83	459,088.00	970,000.00
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Change from 2017-18 to 2018-19 23.25%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Parking Meters												
15 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
30 minute meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
1 hour meters	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
2 hour meters	\$1.20 - \$3.00	\$1.20 - \$3.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
3 hour meters	\$1.20 - \$3.00	\$1.20 - \$3.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
4 hour meters	\$1.20 - \$2.00	\$1.20 - \$2.00	Market Pricing	2010/11	\$1.20 - \$4.00	Y		per hour				
8 & 10 hour meters	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2012/13	\$0.50 - \$2.00	Y		per hour				
Voucher Machines												
Queens Domain/Regatta Ground including tennis centre and TCA areas	\$0.50 - \$2.00	\$0.50 - \$2.00	Market Pricing	2013/14	\$0.50 - \$2.00	Y		per hour				Up to \$5.00 per day
Salamanca Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Castray Esplanade	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Hunter Street	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Dunn Place	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				
Melville Street Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	2013/14	\$1.20 - \$4.00	Y		per hour				Maximum stay 3 hours
Salamanca Square Car Park	\$1.20 - \$4.00	\$1.20 - \$4.00	Market Pricing	New Fee	\$1.20 - \$4.00	Y		per hour				
	Monday - Friday \$1.20 - \$4.00 per hour	Monday - Friday \$1.20 - \$4.00 per hour			Sunday - Friday \$1.20 - \$4.00 per hour	Y						
	Saturdays & Market days only \$6.00 per vehicle	Saturdays & Market days only \$6.60 for 3 hours			Saturdays & Market days \$7.20 for 3 hours	Y						
	Other Special Events \$6.00 per vehicle	Other Special Events \$10.00 for 4 hours	Market Pricing	2016/17	Other Special Events \$10.00 for 4 hours							
Meter Removal												
Removal and reinstatement	\$62.00	\$80.00	Full Cost Recovery	2016/17	\$80.00	Y	\$7.27	per meter	0%		\$0.00	
Cost per day per metered space	\$23.00	\$23.00	Full Cost Recovery	2010/11	\$25.00	Y	\$2.27	per day/per metered space	9%		\$0.00	