

Proposed 2018-19 Fees & Charges: City Banners and Event Signage

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
451.0106.2205.861	Event Signage	-272.73	-1,000.00	-272.73	-500.00	-1000
451.0106.2901.613	City Film Permits	-6,168.16	-4,400.00	-6,897.24	-2,200.00	-1000
451.0106.2901.632	City Festive Lighting	-590.91	-1,360.00	-499.33	-680.00	-1360
451.0621.2279.973	Special Events - City of Hobart Promotions	-300.00	0.00	0.00	0.00	
451.7377.2279.454	Civic Banners	-19,778.19	-20,000.00	-9,413.63	-10,000.00	-20000
City Banners and Event Signage		27,109.99	26,760.00	17,082.93	13,380.00	23,360.00
Change from 2017-18 to 2018-19						-12.71%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Banners - Arterial												
Half Set - Installation	\$1,150.00	\$1,190.00	Partial Cost Recovery	2015/2016	\$1,190.00	Y	\$108.18	per set	0%		\$0.00	
Full Set - Installation	\$1,480.00	\$1,500.00	Partial Cost Recovery	2015/2016	\$1,500.00	Y	\$136.36	per set	0%		\$0.00	
Banners - CBD - Large												
Core Block only - Installation	\$1,100.00	\$1,100.00	Partial Cost Recovery	2015/2016	\$1,100.00	Y	\$100.00	per set	0%		\$0.00	
Full set - Installation	\$1,990.00	\$2,000.00	Partial Cost Recovery	2015/2016	\$2,000.00	Y	\$181.82	per set	0%		\$0.00	
Banners - Liverpool Street (between Elizabeth and Murray Streets)												
Liverpool Street	\$450.00	\$500.00	Partial Cost Recovery	2016/2017	\$500.00	Y	\$45.45	per set	0%		\$0.00	
Elizabeth Mall only	\$860.00	\$890.00	Partial Cost Recovery	2015/2016	\$890.00	Y	\$80.91	per set	0%		\$0.00	
Elizabeth Mall and Criterion Street	\$990.00	\$1,000.00	Partial Cost Recovery	2015/2016	\$1,000.00	Y	\$90.91	per set	0%		\$0.00	
Banners - North Hobart												
Elizabeth Street - Installation	\$680.00	\$700.00	Partial Cost Recovery	2015/2016	\$700.00	Y	\$63.64	per set	0%		\$0.00	
Banners - Sandy Bay												
Sandy Bay Road (upper)	\$350.00	\$350.00		2016/2017	\$350.00	Y	\$31.82	per set	0%		\$0.00	
Banners - Salamanca Place												
Kennedy Lane	\$500.00	\$500.00		2016/2017	\$500.00	Y	\$45.45	per set	0%		\$0.00	
Event Signage												
Entrance to the City - Gateway signboards	\$300.00	\$300.00		2015/2016	\$300.00	Y	\$27.27	per booking	0%		\$0.00	
Additional line - (maximum of 4 per booking)	\$150.00	\$150.00	Partial Cost Recovery	2015/2016	\$150.00	Y	\$13.64	per line	0%		\$0.00	
Additional cost - Non standard colour/font preferences		\$25.00		2015/2016	\$25.00	Y	\$2.27	per line	0%		\$0.00	
Photography and Filming - Streets/Open Space Areas												
Commercial - Half day or part	\$325.00	\$360.00	Market Pricing	2015/2016	\$360.00	Y	\$32.73	each	0%		\$0.00	
Commercial - Full Day	\$650.00	\$660.00	Market Pricing	2015/2016	\$660.00	Y	\$60.00	each	0%		\$0.00	
City Lighting												
Elizabeth Mall and Kennedy Lane (combined)		\$100.00		2017/2018	\$100.00	Y	\$9.09	per application	0%		\$0.00	
Not for Profit/Charity Events/Community Service Purpose (or on behalf of)		25% of applicable fee		2017/2018	25% of applicable fee	Y		per application				
Collins Court		\$900.00		2017/2018	\$900.00	Y	\$81.82	per application	0%		\$0.00	No discount applies