

Proposed 2018-19 Fees & Charges: 025 - Development Compliance 0417.2279 Plumbing

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0417.2279.000	Plumbing Compliance	-554,151.89	-380,000.00	-187,650.55	-190,002.00	-384,000.00
025.0417.2279.782	Plumbing Compliance (Extension of Time)	-7,168.18	-7,500.00	-1,806.73	-3,750.00	-3,000.00
025.0417.2279.784	Plumbing Compliance (Completion Certificate)	-4,200.00	-9,500.00	-8,610.00	-4,752.00	-15,500.00
025 - Development Compliance 0417.2279 Plumbing		565,520.07	397,000.00	198,067.28	198,504.00	402,500.00
Change from 2017-18 to 2018-19						1.39%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Notifiable Plumbing Works Application												
Certificate of Likely Compliance (<i>notifiable plumbing works valued less than \$20,000</i>)	\$350.00	\$350.00	Partial Cost Recovery	2016/2017	\$485.00	N	\$0.00	per application	39%		\$0.00	
Certificate of Likely Compliance (<i>notifiable plumbing works valued more than \$20,000</i>)		\$500.00	Partial Cost Recovery	2017/2018	\$600.00	N	\$0.00	per application	20%		\$0.00	
Plumbing Permit Applications (incl. CLC) Classes 1 and 10												
Value of building works to \$20,000												
\$0 - \$20,000 (classes 1-10)	\$385.00	\$485.00	Partial Cost Recovery	2016/2017	\$485.00	N	\$0.00	per application	0%		\$0.00	
\$20,001 and over												
Class 10	\$500.00	\$450.00	Partial Cost Recovery	2016/2017	\$500.00	N	\$0.00	per application	11%		\$0.00	
Class 1 (includes Class 1 and 10 together)	\$800.00	\$850.00	Partial Cost Recovery	2016/2017	\$850.00	N	\$0.00	per application	0%		\$0.00	
Multi Unit Development (class 1)	\$600.00	\$650.00	Partial Cost Recovery	2016/2017	\$650.00	N	\$0.00	per unit	0%		\$0.00	
Class 2-9												
\$0 - \$20,000			Partial Cost Recovery		\$500.00			per application				
\$20,001 - \$50,000			Partial Cost Recovery									
\$50,001 - \$100,000	\$800.00	\$850.00	Partial Cost Recovery	2016/2017	\$850.00	N	\$0.00	per application	0%		\$0.00	
\$100,001 - \$500,000	\$1,200.00	\$1,250.00	Partial Cost Recovery	2016/2017	\$1,250.00	N	\$0.00	per application	0%		\$0.00	
\$500,001 - \$999,999	\$1,500.00	\$1,600.00	Partial Cost Recovery	2016/2017	\$1,600.00	N	\$0.00	per application	0%		\$0.00	
\$1M - \$1,999,999	\$2,500.00	\$2,600.00	Partial Cost Recovery	2016/2017	\$2,600.00	N	\$0.00	per application	0%		\$0.00	
\$2M - \$4,999,999			Partial Cost Recovery		\$3,200.00							
\$5M - \$9,999,999	\$3,000.00	\$3,200.00	Partial Cost Recovery	2016/2017	\$5,500.00	N	\$0.00	per application	72%		\$0.00	
\$10M - \$19,999,999	\$6,000.00	\$6,200.00	Partial Cost Recovery	2016/2017	\$7,500.00	N	\$0.00	per application	21%		\$0.00	
above \$20M		\$7,500.00	Partial Cost Recovery	2017/2018	\$12,000.00	N	\$0.00	per application	60%		\$0.00	
		\$10,000.00	Partial Cost Recovery	2017/2018	\$20,000.00	N	\$0.00	per application	100%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Application for plumbing permit where plumbing order issued		normal application fee based on value of building works + \$250	Partial Cost Recovery	2017/2018	normal application fee based on value of building works + \$250	N	\$0.00	per application				
Certificate of Completion												
Certificate of completion for works under \$500,000 (all classes) applied for within statutory period			Partial Cost Recovery	New Fee	\$0.00	N		per certificate				
Certificate of completion for works over \$500,000 (class 1 and 10) applied for within statutory period			Partial Cost Recovery	New Fee	\$0.00	N		per certificate				
Certificate of completion (class 1 and 10) applied after the statutory time period has elapsed (permit issued after to November 2012)			Partial Cost Recovery	New Fee	\$200.00			per certificate				
Certificate of completion for works over \$500,000 (classes 2-9)			Partial Cost Recovery	New Fee	\$1,500.00	N		per certificate				
Inspections												
Re-Inspections or inspections at request of applicant, owner or representative	\$135.00	\$150.00	Partial Cost Recovery	2017/2018	\$150.00	N	\$0.00	per application	0%		\$0.00	
Plumbing Permit - Extension of Time	\$150.00	\$176.00	Partial Cost Recovery	2017/2018	\$200.00	N	\$0.00	per application	14%		\$0.00	
Refusal to issue a Plumbing Permit	75% of the normal plumbing fee	75% of the normal plumbing fee	Partial Cost Recovery	2017/2018	75% of the normal plumbing fee	N	\$0.00	per application				
Cancellation of an application by applicant prior to the issue of a Plumbing Permit	Refund of 25% of the total plumbing fee	Refund of 25% of the total plumbing fee	Partial Cost Recovery	2008/2009	Refund of 25% of the total plumbing fee	N	\$0.00	per application				
Amended Plan	\$175.00	\$200.00	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per application	75%		\$0.00	
Inspections and issue of statutory certificates for permits issued after the statutory time period has elapsed (permit issued prior to November 2012)	\$350.00	\$450.00	Partial Cost Recovery	2017/2018	\$500.00	N	\$0.00	per request	11%		\$0.00	
Staged Approvals												
First stage			Partial Cost Recovery	2017/2018	normal application fee based on value of works	N	\$0.00	per stage				
Subsequent stages		No charge	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per stage				
Strata Applications												
Strata application assessment	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per hour	0%		\$0.00	minimum fee \$150
Amendment to original strata application	\$100.00	\$100.00	Partial Cost Recovery	2013/2014	\$100.00	N	\$0.00	per amendmer	0%		\$0.00	
Drainage Plans - Copies 'as built'												
A4	\$25.00	\$25.00	Partial Cost Recovery	2013/2014	\$25.00	Y	\$2.27	per plan	0%		\$0.00	
A3	\$50.00	\$50.00	Partial Cost Recovery	2013/2014	\$50.00	Y	\$4.55	per plan	0%		\$0.00	
A1	\$75.00	\$75.00	Partial Cost Recovery	2013/2014	\$75.00	Y	\$6.82	per plan	0%		\$0.00	
Archived Plumbing Plan Request												
Retrieval of <i>Archived Plumbing Plans</i> - Domestic Building	\$30.00	\$30.00	Partial Cost Recovery	2011/2012	\$30.00	Y	\$2.73	per plan	0%		\$0.00	
Retrieval of Archived Plumbing Plans - Commercial Building	\$50.00	No Charge	Partial Cost Recovery	2011/2012	\$50.00	Y						

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Request for copies of Permits, Certificates, Statements; Issued Notice or Order, Applications	\$50.00	\$50.00	Partial Cost Recovery	2011/2012	\$50.00	Y	\$4.55	per request	0%		\$0.00	
Supplementary Information request arising from 337 Certificate (\$150 per hour, min cost \$150)		\$150.00	Partial Cost Recovery	2017/2018	\$150.00	Y	\$13.64	per hour	0%		\$0.00	
Scanning of Plans and Documentation												
A4 and/or A3 pages	\$2.75	\$3.00	Partial Cost Recovery	2013/2014	\$3.00	Y	\$0.27	per page	0%		\$0.00	
Above A3 pages	\$5.50	\$6.00	Partial Cost Recovery	2013/2014	\$6.00	Y	\$0.55	per page	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 251 - Public Health Infringements

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
251.0710.2279.818	Health Regulation - Infringements	-8,487.80	-6,000.00	-3,879.60	-3,000.00	
251 - Public Health Infringements		8,487.80	6,000.00	3,879.60	3,000.00	6,500.00
Change from 2017-18 to 2018-19						8.33%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Infringements under the <i>Public Health Act 1997</i> <i>/ Food Act 2003</i>	\$154.00	\$154.00	Statutory		\$159.00	N	\$0.00	per penalty unit	3%			Statutory fee not set by council

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Keep livestock	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	N	\$0.00	per annum	0%		\$0.00	
Occupy caravan on private land	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	N	\$0.00	per application	0%		\$0.00	
Notification Only - Food Business			Full Cost Recovery	New Fee	\$20.00	N			New Charge	40	\$800.00	New fee for non-registerable food businesses

Proposed 2018-19 Fees & Charges: 251 - Public Health Services - Other

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
251.0710.2279.000	Health Regulation	-26,175.00	-27,000.00	-21,400.00	-13,500.00	
251 - Public Health Services - Other		26,175.00	27,000.00	21,400.00	13,500.00	40,450.00
Change from 2017-18 to 2018-19						49.81%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type New Fee if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Sampling												
Public Requests - environmental samples from private land/property	Analyst costs	Analyst costs	Zero Pricing		Analyst costs	Y		per request				
Formal Food Samples - failed test result	Analyst costs	Analyst costs	Zero Pricing		Analyst costs	Y		per request				
Information Requests												
Copies of issued statutory documents	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Public Health Act 1997												
Licence/Permit/Certificate	\$50.00	\$50.00	Partial Cost Recovery	2016-2017	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Supplementary Information request arising from 337 certificates (\$150 per hour, min fee \$150)	New charge	\$150.00	Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per hour	0%		\$0.00	
Food Business Activities												
Non Compliance follow up inspections	\$100.00	\$100.00	Full Cost Recovery	2016-2017	\$50.00	N	\$0.00	per visit	-50%	30	\$1,500.00	Reduced fee to promote greater use
Plans Assessment (Form 49)	\$250.00	\$250.00	Full Cost Recovery	2013-2014	\$250.00	N	\$0.00	per assessment	0%	50	\$12,500.00	
Final Inspection (Form 50)	\$100.00	\$100.00	Full Cost Recovery	2013-2014	\$100.00	N	\$0.00	per assessment	0%	30	\$3,000.00	
Pre Purchase Inspections & Reports	\$200.00	\$200.00	Full Cost Recovery	2014-2015	\$200.00	N	\$0.00	per visit	0%	5	\$1,000.00	
Taste of Tasmania Food Inspection Fee		\$150.00	Partial Cost Recovery	2014-2015	\$150.00	N				75	\$11,250.00	Fee transferred from Health Reg
Service of Prohibition Order (Food)			Partial Cost Recovery	New Fee	\$200.00	N				2	\$400.00	New fee for service of Statutory Notice
Other												
Onsite wastewater management system assessment and inspection			Partial Cost Recovery	New Fee	\$200.00	N				20	\$4,000.00	New fee for OWMS EHO assessment and inspections
All Renewals Late Fee			Partial Cost Recovery	New Fee	\$50.00	N				100	\$5,000.00	New penalty fee to cover the cost of administration associated with failure to renew fees within statutory time frame
Service of Environment Protection Notice			Partial Cost Recovery	New Fee	\$300.00	N				3	\$900.00	New fee for service of Statutory Notice
Costed vaccines			Partial Cost Rec	New Fee	\$60.00	N			New Charge	15	\$900.00	Occasional public vaccine cost recovery

Proposed 2018-19 Fees & Charges: City Inspector

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0413.2121.695	City Inspector - Fines	0.00	-1,000.00	0.00	-498.00	
025.0413.2208.695	City Inspector - Refunds/Reimbursements	0.00	-1,000.00	0.00	-498.00	
025.0413.2403.695	City Inspector - Occupation Licences	-187,603.31	-165,000.00	-131,581.44	-110,000.00	
City Inspector		187,603.31	167,000.00	131,581.44	110,996.00	192,000.00
Change from 2017-18 to 2018-19						14.97%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Occupation Licences - Use of Footpaths for Outdoor Dining												
Elizabeth Mall	\$135.00	\$160.00	Commercial Pricing	2017-2018	\$170.00	N	\$0.00	per m ²	6%		\$0.00	
Salamanca Place/Morrison Street/other areas in Sullivans Cove	\$135.00	\$160.00	Commercial Pricing	2017-2018	\$160.00	N	\$0.00	per m ²	0%		\$0.00	
Salamanca Place/Morrison Street/other areas in Sullivans Cove - 24 hour occupation		\$175.00	Commercial Pricing	2017-2018	\$175.00	N	\$0.00	per m ²	0%		\$0.00	
Salamanca Square			Commercial Pricing		\$150.00			per m ²				missed from 2018/2017
Salamanca Square - 24 hour occupation	\$135.00	\$155.00	Commercial Pricing	2017-2018	\$165.00	N	\$0.00	per m ²	6%		\$0.00	
Wellington Walk	\$55.00	\$57.50	Commercial Pricing	2017-2018	\$65.00	N	\$0.00	per m ²	13%		\$0.00	
Liverpool/Murray/Collins Streets	\$75.00	\$75.50	Commercial Pricing	2017-2018	\$85.00	N	\$0.00	per m ²	13%		\$0.00	
CBD Fringe	\$45.00	\$47.50	Commercial Pricing	2017-2018	\$55.00	N	\$0.00	per m ²	16%		\$0.00	
North Hobart-Elizabeth Street (Lefroy to Burnett)	\$45.00	\$47.50	Commercial Pricing	2017-2018	\$57.50	N	\$0.00	per m ²	21%		\$0.00	
Liverpool Street Upgraded	\$90.00	\$110.00	Commercial Pricing	2017-2018	\$120.00	N	\$0.00	per m ²	9%		\$0.00	
Sandy Bay Precinct			Commercial Pricing		\$60.00			per m ²				
Occupation Licences - General												
Private Occupation of roadway (outside CDB/Salamanca)		New charge	Commercial Pricing		\$130.00			per annum				
Private Occupation of roadway (outside CDB/Salamanca)	\$65.00	\$65.00	Commercial Pricing	2016-2017	\$65.00	N	\$0.00	per annum	0%		\$0.00	
Goods displayed on footpath	\$20.00	\$20.00	Commercial Pricing	2016-2017	\$25.00	N	\$0.00	per month	25%		\$0.00	
Goods displayed on footpath (<i>maximum per annum</i>)	\$100.00	\$100.00	Commercial Pricing	2016-2017	\$110.00	N	\$0.00	per annum	10%		\$0.00	
Occupation Licences - CBD - Outdoor Dining Structures in Public Car Parking Spaces												
Initial Assessment Fee	Nil	Nil	Commercial Pricing	2015-2016	\$1,400.00	N	\$0.00	per application				mistakenly omitted from 2017/2018
Carpark Occupation Fee - Metered Space	POA	POA	Commercial Pricing		POA	N	\$0.00	per annum				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Dining Structure Construction Costs	An annual fee of 13% of the construction cost of the outdoor dining structure	An annual fee of 13% of the construction cost of the outdoor dining structure	Commercial Pricing		An annual fee of 13% of the construction cost of the outdoor dining structure	N	\$0.00	per annum				
Dining Structure Maintenance Fee	An annual fee of 5% of the construction cost of the outdoor dining structure	An annual fee of 5% of the construction cost of the outdoor dining structure	Commercial Pricing		An annual fee of 5% of the construction cost of the outdoor dining structure	N	\$0.00	per annum				
Carpark and Footpath Occupation Fee	POA	POA	Commercial Pricing		POA	N	\$0.00	per annum				
Licences												
Hawkers Licence	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$140.00	N	\$0.00	per annum	8%		\$0.00	
Temporary Hawkets Licence	\$20.00	\$20.00	Commercial Pricing	2016-2017	\$20.00	N	\$0.00	per week	0%		\$0.00	
Kerbside Vendors	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$140.00	N	\$0.00	per annum	8%		\$0.00	
Itinerant Purchaser's Stalls	\$130.00	\$130.00	Commercial Pricing	2016-2017	\$130.00	N	\$0.00	per annum	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 025 - Development Compliance 0413.2279.000

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
025.0413.2279.000	Building Compliance	-309,266.82	-335,000.00	-159,136.61	-167,502.00	
025.0413.2279.781	Building Compliance (Extension of Time)	-12,092.87	-11,000.00	-9,582.27	-5,502.00	
025.0413.2279.783	Building Compliance (Completion Certificate)	-11,450.00	-17,500.00	-8,550.00	-8,748.00	
025.0413.2279.785	Building Compliance (Temporary Occupancy)	-2,600.00	0.00	0.00	0.00	
025 - Development Compliance 0413.2279.000		335,409.69	363,500.00	177,268.88	181,752.00	334,225.00
				Change from 2017-18 to 2018-19		-8.05%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Building Approval Applications (or any other Permit pursuant to part 11, <i>Building Act 2016</i>) following private building surveying certification												
Notifiable building work	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$250.00	N	\$0.00	per application	25%		\$0.00	
Notifiable demolition work		\$200.00	Partial Cost Recovery	2017-2018	\$250.00	N	\$0.00	per application	25%		\$0.00	
Building Permit Applications												
Cost of work under \$20,000	\$250.00	\$350.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$20,001 - \$500,000	\$400.00	\$500.00	Partial Cost Recovery	2017-2018	\$500.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$500,001 and \$1M			Partial Cost Recovery		\$600.00							
Cost of work over \$1,000,001			Partial Cost Recovery		\$750.00							
Permit of Substantial Compliance Applications												
Cost of work under \$20,000	\$600.00	\$700.00	Partial Cost Recovery	2017-2018	\$700.00	N	\$0.00	per application	0%		\$0.00	
Cost of work \$20,001 - \$500,000	\$1,000.00	\$1,200.00	Partial Cost Recovery	2017-2018	\$1,000.00	N	\$0.00	per application	-17%		\$0.00	
Cost of work \$500,001 and \$1M			Partial Cost Recovery		\$1,200.00							
Cost of work over \$1,000,001			Partial Cost Recovery		\$1,500.00							
Demolition permit	\$200.00	\$300.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	17%		\$0.00	
Amended Plans For Building Permits (or any other Permits) pursuant to the <i>Building Act 2016</i>	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$350.00	N	\$0.00	per application	75%		\$0.00	
Stage Approvals												
First stage		normal application fee based on value of works	Partial Cost Recovery		normal application fee based on value of works	N	\$0.00	per application				
Subsequent stage		calculated on value of works or \$250 which ever is the greater	Partial Cost Recovery		calculated on value of works or \$350 which ever is the greater	N	\$0.00	per application				
Levies	\$250.00		Partial Cost Recovery	2013-2014		N	\$0.00	per application				

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
As prescribed under Part 3 of the <i>Building and Construction Industry Training Fund Act 1990</i> which applies for value of work more than \$20,000	2% of estimated cost of works		Statutory		\$0.00	N						
As prescribed under Section 270 of the <i>Building Act 2016</i> which applies for value of work more than \$20,000	01% of estimated cost of works		Statutory		\$0.00	N						
Miscellaneous Building Fees												
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued before 2012)	\$350.00	\$450.00	Partial Cost Recovery	2017-2018	\$450.00	N	\$0.00	per certificate	0%		\$0.00	
Inspections and issue of statutory certificates for permits issued after the statutory time permit has elapsed (permits issued after 2012)			Partial Cost Recovery	new charge	\$200.00			per certificate				
Application for Building Certificates for Class 1 and 10 buildings	\$400.00	\$450.00	Partial Cost Recovery	2017-2018	\$500.00	N	\$0.00	per certificate	11%		\$0.00	
Application for Building Certificates for Class 2-9 buildings	\$450.00	\$500.00	Partial Cost Recovery	2017-2018	\$550.00	N	\$0.00	per certificate	10%		\$0.00	
Building Permit - Extension of Time	\$150.00	\$176.00	Partial Cost Recovery	2017-2018	\$200.00	N	\$0.00	per extension	14%		\$0.00	
Consultation	\$175.00	\$175.00	Partial Cost Recovery	2015-2016	\$175.00	Y	\$15.91	per consultation	0%		\$0.00	
Inspections for Building Code compliance as required	\$175.00	\$180.00	Partial Cost Recovery	2017-2018	\$180.00	Y	\$16.36	per inspection	0%		\$0.00	
Strata Applications												
Strata application assessment	\$300.00	\$400.00	Partial Cost Recovery	2017-2018	\$400.00	N	\$0.00	per application	0%		\$0.00	
Amendment to original strata application	\$150.00	\$200.00	Partial Cost Recovery	2017-2018	\$200.00	N	\$0.00	per amendment	0%		\$0.00	
Purchase of Information Requests												
Building Plans - Residential (retrieval of file only, does not include copies)	\$30.00	\$30.00	Partial Cost Recovery	2011-2012	\$30.00	Y	\$2.73	per retrieval	0%		\$0.00	
Building plans - Commercial (retrieval of file only, does not include copies)	\$50.00	\$50.00	Partial Cost Recovery	2011-2012	\$50.00	Y	\$4.55	per retrieval	0%		\$0.00	
Copies of Permit/Certificate/Statement, Issued Notice or Order or Application	\$50.00	\$50.00	Partial Cost Recovery	2013-2014	\$50.00	Y	\$4.55	per document	0%		\$0.00	
Supplementary Information request arising from 337 certificates (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per request	0%		\$0.00	
Building and Plumbing records (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017-2018	\$150.00	Y	\$13.64	per request	0%		\$0.00	

Proposed 2018-19 Fees & Charges: 220 - Legal and Animal Management

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
220.0707.2121.000	Animal Management - Fines	-39,207.10	-20,000.00	-41,764.40	-10,002.00	
220.0707.2204.000	Animal Management - Registration/Licences	-227,648.30	-250,000.00	-256,007.35	-250,000.00	
220.0707.2205.000	Animal Management - Sale of Goods	-413.20	-500.00	-152.29	-252.00	
220 - Legal and Animal Management		267,268.60	270,500.00	297,924.04	260,254.00	316,450.00
Change from 2017-18 to 2018-19						16.99%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Animal Control												
Dog Registrations/Licence Fees <i>The provision of appropriate certificates is required for all registration categories.</i>												
Standard Registrations - non desexed	\$95.00	\$100.00	Partial Cost Recovery	2017/2018	\$120.00	N	\$0.00	per dog	20%		\$0.00	
Standard Registrations - desexed	\$42.00	\$45.00	Partial Cost Recovery	2017/2018	\$45.00	N	\$0.00	per dog	0%		\$0.00	
Pensioners - non desexed	\$47.50	\$50.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	20%		\$0.00	
Pensioners - desexed	\$47.50	\$60.00	Partial Cost Recovery	New charge	\$22.50	N	\$0.00	per dog	New charge		\$0.00	missed in 2017/2018
Purebred (50% of standard registration)	\$47.50	\$60.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	0%		\$0.00	
Greyhounds (50% of standard registration - evidence of successful completion of an approved greyhound suitability program)	\$47.50	\$60.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	0%		\$0.00	
Working Dogs (50% of standard registration - evidence to be provided to satisfaction of City of Hobart)	\$47.50	\$60.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	0%		\$0.00	
Dogs Home Adoption (first standard registration free)	No charge	No charge			No charge		\$0.00	per dog				
Obedience Trained Dogs (Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer approved by City of Hobart)	No charge	\$60.00	Partial Cost Recovery	2017/2018	\$60.00	N	\$0.00	per dog	0%		\$0.00	
Guide Dogs, Puppy Walkers and Assistance Dogs	No charge	No charge			No charge		\$0.00	per dog				
Replacement Tags	\$10.00	\$15.00	Partial Cost Recovery	2017/2018	\$15.00	Y	\$1.36	per tag	0%		\$0.00	
Formal Complaints Pursuant to Sections 47 and 48 of the <i>Dog Control Act 2000</i> the fee is refunded if the complaint is proven.	\$75.00	\$75.00	Partial Cost Recovery	2016/2017	\$75.00	N	\$0.00	per complaint	0%		\$0.00	
Guard Dogs (Dogs must be registered in the Hobart Municipal Area as a guard dog by a registered security business)	\$235.00	\$235.00	Partial Cost Recovery	2016/2017	\$250.00	N	\$0.00	per dog	6%		\$0.00	
Dangerous Dogs (Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared prior to 30 June 2018)	\$250.00	\$250.00	Partial Cost Recovery	2017/2018	\$280.00	N	\$0.00	per dog	12%		\$0.00	
Dangerous Dogs (Dogs must be registered in the Hobart Municipal Area and declared 'dangerous' by the General Manager - declared after 1 July 2018)			Partial Cost Recovery	New charge	\$500.00	N	\$0.00	per dog	New Charge		\$0.00	

Proposed 2018-19 Fees & Charges: City Planning Publications

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
010.0008.2205.000	City Planning Publication Sales	-795.44	-200.00	-496.11	-100.00	
010.0008.2279.000	City Planning Publication Fees	-130.91	0.00	0.00	0.00	
010.0008.2279.942	"Municipal Magnificence"	-14.23	0.00	0.00	0.00	
010.0424.2205.522	"Growing with Strength"	-63.64	-100.00	0.00	-50.00	
010.0424.2205.524	"Hobart's Tram Trilogy"	-349.11	-100.00	-87.27	-50.00	
010.0424.2205.611	"Celebrating Brick"	0.00	-10,000.00	0.00	-5,000.00	
010.0424.2205.699	"Underground Hobart"	-294.05	-100.00	-54.45	-50.00	
010.0424.2205.742	"More Yesterday's Hobart Today"	0.00	-15,000.00	0.00	-7,500.00	
010.0424.2205.811	"Here's Cheers"	-639.20	-100.00	-116.22	-50.00	
010.0424.2205.835	"Yesterday's Hobart Today"	-1,462.59	-1,000.00	-477.83	-500.00	
010.0424.2205.942	"Municipal Magnificence"	-6,509.46	-5,000.00	-414.27	-2,500.00	
010.0424.2205.961	"South Hobart History"	-16,138.18	-1,000.00	-2,095.45	-500.00	
City Planning Publications		26,396.81	32,600.00	3,741.60	16,300.00	35,300.00
Change from 2017-18 to 2018-19						8.28%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
City Planning Publications History and Heritage Publications			Market Pricing		\$0.00	Y		per item				Available from the Hobart Council Centre, 16 Elizabeth Street Hobart.

Proposed 2018-19 Fees & Charges: Scheme Amendments (S37 or former S33 Applications)

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
005.8050.2279.646	Planning Scheme Review	-6,940.00	-6,000.00	-10,420.00	-3,000.00	
005.8051.2279.646	Sullivans Cove Planning Scheme Provisions	-1,750.00	-1,500.00	0.00	-750.00	
Scheme Amendments (S37 or former S33 Applications)		8,690.00	7,500.00	10,420.00	3,750.00	10,550.00
Change from 2017-18 to 2018-19						40.67%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Scheme Amendments (S37 or former S33 Applications)												
For site specific amendments	\$3,000.00	\$3,500.00	Partial Cost Recovery	2017/2018	\$3,600.00 \$0.00	N	\$0.00	per amendment	3%		\$3,600.00	\$1000 to be refunded if the amendment is not initiated.
<u>S40T or former S43A applications + planning application fee</u>	\$2,000.00	\$3,500.00	Partial Cost Recovery	2017/2018	\$3,600.00	N	\$0.00	per amendment	3%		\$3,600.00	\$500 to be refunded if the amendment is not initiated.
Scheme amendments (<u>former S33(5) Applications</u>)	\$1,500.00	\$1,700.00	Partial Cost Recovery	2017/2018	\$1,800.00	N	\$0.00	per amendment	6%		\$3,600.00	\$500 to be refunded if the amendment is not initiated.
Scheme Amendments (S33(5) Applications)												
Requests for an amendment to an interim planning scheme under S33(5) of <i>Land Use and Planning Approval Act 1993</i> .	\$100.00	\$100.00	Partial Cost Recovery	2017/2018	\$100.00	N	\$0.00	per amendment	0%		\$0.00	

Proposed 2018-19 Fees & Charges: Development Appraisal 0400

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
001.0400.2279.000	Planning Appraisal	-648,938.88	-767,600.00	-459,759.38	-383,796.00	
Development Appraisal 0400		648,938.88	767,600.00	459,759.38	383,796.00	860,000.00
Change from 2017-18 to 2018-19						12.04%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Planning Application Enquiry (Assessment of Subsequent Revisions) fee				New Fee	\$100.00	y	\$9.09	per revision	New Charge		\$0.00	
Planning Fees - Planning Permits												
Minimum Fee for all applications requiring Planning Approval for development cost under \$10,000	\$150.00	\$200.00	Partial Cost Recovery	2017/2018	\$200.00	N	\$0.00	per application	0%		\$0.00	
Minimum Fee for all applications requiring Planning Approval for development cost between \$10,000 and \$150,000	\$300.00	\$350.00	Partial Cost Recovery	2017/2018	\$350.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$150,000 and \$500,000	\$500.00	\$600.00	Partial Cost Recovery	2017/2018	\$600.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$500,000 and \$1,000,000	\$1,000.00	\$1,200.00	Partial Cost Recovery	2017/2018	\$1,200.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$1,000,000 and \$5,000,000	\$5,000.00	\$6,000.00	Partial Cost Recovery	2017/2018	\$6,000.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost between \$5,000,000 - \$10,000,000	\$10,000.00	\$12,000.00	Partial Cost Recovery	2017/2018	\$12,000.00	N	\$0.00	per application	0%		\$0.00	
Applications requiring Planning Approval for development cost in excess of \$10,000,000		\$25,000.00	Partial Cost Recovery	2017/2018	\$25,000.00	N	\$0.00	per application	0%		\$0.00	
Extension of Time to Planning Permit	\$100.00	\$100.00	Partial Cost Recovery	2012/2013	\$100.00	N	\$0.00	per application	0%		\$0.00	
Tasmanian Heritage Council Applications												
Administrative costs of application	\$100.00	\$100.00	Partial Cost Recovery	2008/2009	\$100.00	N	\$0.00	per application	0%		\$0.00	
Applications for Signs - All Planning Schemes												
Sign Applications												
Signs exempt	No charge	No charge	Zero Pricing		No charge		\$0.00	per application				
Signs	\$50.00	\$75.00	Partial Cost Recovery	2017/2018	\$75.00	N	\$0.00	per application	0%		\$0.00	
All Planning Schemes												
Applications withdrawn prior to their determination	50% of applicable fee	50% of applicable fee	Partial Cost Recovery	2004/2005	50% of applicable fee	N	\$0.00	per withdrawal				
Reassessment of modifications												
A request made under Section 56 or <u>former</u> Section 43K or Section 43 of <i>Land Use Planning and Approvals Act 1993</i> to modify an approval	\$100.00	\$150.00	Partial Cost Recovery	2017/2018	\$150.00	N	\$0.00		0%		\$0.00	
A Section 56 request that involves work already undertaken without amending the permit	\$150.00	\$150.00		2017/2018	\$150.00	N	\$0.00		0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Illegal Work - Assessment of a proposal involving illegal work or uses commenced without approval If the work is less than \$5,000 value and the applicant has not previously been responsible for illegal work If the work is more than \$5,000 value and the applicant has not previously been responsible for illegal work If the applicant/owner has previously been responsible for illegal work			Partial Cost Recovery	1996/1997	Standard planning fees	N	\$0.00	per application				
	Standard planning fees	Standard planning fees	Partial Cost Recovery	1996/1997	Standard planning fees	N	\$0.00	per application				
	Twice standard planning fees	Twice standard planning fees	Partial Cost Recovery	1998/1999	Twice standard planning fees	N	\$0.00	per application				
	Four times standard planning fees	Four times standard planning fees	Partial Cost Recovery	1998/1999	Four times standard planning fees	N	\$0.00	per application				
Statutory Advertising Applications requiring advertising under Section 57 of <i>Land Use Planning and Approvals Act 1993</i>	\$250.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	Y	\$27.27	**per advertism	0%		\$0.00	** Include applicant amendments that require re-advertising.
Mediations Organising mediation in accordance with S.57A of <i>Land Use Planning Act 1993</i> or any other mediation required by the Council in order to determine a planning application	\$250.00	\$250.00	Full Cost Recovery	2005/2006	\$250.00	N	\$0.00	per meeting	0%		\$0.00	
Consultants For planning officers functioning as consultants for other Government bodies or advising outside their statutory and customer service duties	Consultant rates	Consultant rates	Full Cost Recovery		Consultant rates	Y		per hour				
Subdivisions - All Planning Schemes Proposal involving up to 30 lots	\$250 + \$50 per lot	\$300 + \$100 per lot	Partial Cost Recovery	2004/2005	\$300 + \$100 per lot	N	\$0.00	per application				
Proposal involving 31 to 100 lots	\$1000 + \$25 per lot	\$1000 + \$100 per lot	Partial Cost Recovery	2004/2005	\$1000 + \$100 per lot	N	\$0.00	per application				
Proposal withdrawn prior to their determination	As determined by the Director City Planning or the Manager Development Appraisal	As determined by the Director City Planning or the Manager Development Appraisal	Partial Cost Recovery	1999/2000	As determined by the Director City Planning or the Manager Development Appraisal	N	\$0.00	per application				
Assessment of compliance with planning permit (subdivisions)	\$250.00	\$250.00	Partial Cost Recovery	2012/2013	\$250.00	N	\$0.00	per application	0%		\$0.00	
Purchase of Information Requests <i>Land Use Planning and Approvals Act 1993</i> : Planning permit; Officers report and decision made under Delegation	\$50.00	\$50.00	Partial Cost Recovery	2016/2017	\$50.00	N	\$0.00	per document	0%		\$0.00	
Supplementary Information request arising from 337 certificates (\$150 per hour, min fee \$150)		\$150.00	Partial Cost Recovery	2017/2017	\$150.00	N	\$0.00	per hour	0%		\$0.00	
Scanning of Plans and Documentation A4 and/or A3 pages	\$2.75	\$3.00	Partial Cost Recovery	2017/2018	\$3.00	Y	\$0.27	per page	0%		\$0.00	
Above A3 pages	\$5.50	\$6.00	Partial Cost Recovery	2017/2018	\$6.00	Y	\$0.55	per page	0%		\$0.00	
Strata Applications Strata application assessment	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per application	0%		\$0.00	Minimum fee \$300
Strata amendments (existing strata plans)	\$150.00	\$150.00	Partial Cost Recovery	2013/2014	\$150.00	N	\$0.00	per application	0%		\$0.00	
Amendment to a Sealed Plan (S103 LG(B&MP)A) requiring Committee Hearing	\$1,200.00	\$1,200.00	Partial Cost Recovery	2016/2017	\$1,200.00	N	\$0.00	per amendmer	0%		\$0.00	
Preparation of a Part 5 Agreement	\$500.00	\$500.00	Full Cost Recovery	2016/2017	\$500.00	N	\$0.00	per agreement	0%		\$0.00	
Title search fee associated with Part 5	\$50.00	\$50.00	Full Cost Recovery	2016/2017	\$50.00	N	\$0.00	per title search	0%		\$0.00	

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Lands Title Office Lodgement fee	\$130.00	\$132.50	Full Cost Recovery	2016/2017	\$132.50	N	\$0.00	per lodgement	0%		\$0.00	

Proposed 2018-19 Fees & Charges: Development Appraisal Engineering 0419

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
001.0419.2279.000	Engineering Appraisal	-31,355.19	-45,000.00	-14,893.00	-22,500.00	
Development Appraisal Engineering 0419		31,355.19	45,000.00	14,893.00	22,500.00	50,000.00
Change from 2017-18 to 2018-19						11.11%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Engineering Fees												
Assessment and approval of engineering drawings and inspections												
Value of building works to \$20,000	1.5% of the value of the works as assessed by the City's Engineer	1.5% of the value of the works as assessed by the City's Engineer	Partial Cost Recovery	2010/2011	\$150.00	N	\$0.00	per application				
Value of building works over \$20,000	1.5% of the value of the works as assessed by the City's Engineer	1.5% of the value of the works as assessed by the City's Engineer	Partial Cost Recovery	2010/2011	2% of the value of the works as assessed by the City's Engineer	N		per assessment				
Development Engineer Inspections	\$55.00	\$55.00	Partial Cost Recovery	2001/2002	\$100.00	N	\$0.00	per inspection	82%		\$0.00	
Engineering approvals and inspections- (other)												
Approval of engineering drawings other than subdivisions	\$250.00	\$250.00	Partial Cost Recovery	250		N		per plan	-100%			delete fee - newly worded fee covers this current fee
Additional inspection or re-inspection or any other person or authority	\$40 per hour in excess of 2 hours	\$40 per hour in excess of 2 hours	Partial Cost Recovery	1998/1999		Y		per inspection				delete fee - newly worded fee covers this current fee

Proposed 2018-19 Fees & Charges: 3D GIS Services

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST
165.0425.2901.000	City Design	-3,480.00	0.00	-860.00	0.00	
3D GIS Services		3,480.00	0.00	860.00	0.00	1,500.00
Change from 2017-18 to 2018-19						74.42%

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
3D GIS Services	\$120.00	\$120.00	Partial Cost Recovery	2015/2016	\$140.00	Y	\$12.73	per hour	17%		\$1,500.00	Minimum 2 hours