

Proposed 2018-19 Fees & Charges: Residential Parking Permit

Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST							
<i>Income from Residential Parking Permits recorded against Parking Enforcement F 421</i>													
421.0303.2279.000	Residential Parking Permit	-115,696.69	-90,000.00	-53,146.38	-40,002.00								
420.0008.2279.000	Administration - Permit	-1,462.00	-2,500.00	-440.90	-1,248.00								
Residential Parking Permit		117,158.69	92,500.00	53,587.28	41,250.00	116,348.70							
Change from 2017-18 to 2018-19						25.78%							
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment	
RESIDENTIAL PARKING PERMIT													
Metered Areas													
Permit	\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	20	\$909.00		
Pensioners	\$25.00	\$25.00	Partial Cost Recovery	2015/2016	\$25.00	Y	\$2.27	per annum	0%	5	\$113.65		
Replacement Sticker	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	5	\$45.45		
Un-metered Areas													
Permit													
Temporary Permit	\$50.00	\$50.00	Partial Cost Recovery	2015/2016	\$50.00	Y	\$4.55	per annum	0%	2300	\$104,535.00	Number of permits advised by Group Manager Parking Operations	
Replacement Sticker	\$20.00	\$20.00	Partial Cost Recovery	2010/2011	\$20.00	Y	\$1.82	per month	0%	200	\$3,636.00		
Bed and Breakfast Permit	\$10.00	\$10.00	Partial Cost Recovery	2008/2009	\$10.00	Y	\$0.91	per sticker	0%	10	\$90.90		
EXEMPTION PERMIT	\$100.00	\$100.00	Partial Cost Recovery	2011/2012	\$100.00	Y	\$9.09	per sticker	0%	10	\$909.10		
Up to 4 Hours	\$24.00	\$24.00	Partial Cost Recovery	2010/2011	\$24.00	Y	\$2.18	up to 4 hours	0%	10	\$218.20		
Daily	\$36.00	\$36.00	Partial Cost Recovery	2012/2013	\$36.00	Y	\$3.27	per one day	0%	180	\$5,891.40	No change from previous years.	

Proposed 2018-19 Fees & Charges: 550 - Traffic Strategy & Projects													
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST							
<i>Income from Skip Bin/Hoarding Permits also being recorded against Roads & Strategy F 540</i>													
540.0011.2901.000	Development Processing - Skip Bin / Hoarding	-5,762.00	0.00	-1,560.00	0.00								
550.0008.2208.553	Regulatory Signs - Dept State Growth	0.00	-2,500.00	0.00	-1,248.00								
550.0008.2279.000	Administration - Fees & Charges	-39,119.76	-140,000.00	-23,545.00	-69,996.00								
550.0008.2901.000	Administration - Other Revenue	-1,700.00	0.00	0.00	0.00								
550.0529.2279.000	Special Events Traffic Management	-118,884.12	-11,000.00	-60,875.06	-5,502.00								
550.0529.2279.830	Special Events Traffic Management - Advertising	-4,912.73	-11,200.00	0.00	-5,598.00								
550 - Traffic Strategy and Projects		170,378.61	164,700.00	85,980.06	82,344.00	155,307.00							
				Change from 2017-18 to 2018-19		-5.70%							

Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Road Closure Licence												
Long Term Construction - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Commercial Pricing	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	5000	\$20,000.00	CBD as per the definition in the Highways By-law (3 of 2008)
Long Term Construction - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Commercial Pricing	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	15000	\$67,500.00	Newly defined fee. CBD as per the definition in the Highways By-law (3 of 2008)
Long Term Construction - Occupation of Public Highway (minimum charge)	\$90.00	\$120.00	Commercial Pricing	2017/2018	\$125.00	N	\$0.00	per month	4%	10	\$1,250.00	
Road Closure Application Fee (Non refundable)	\$275.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	N	\$0.00	per closure	0%	20	\$6,000.00	
Road Closure Late Application Fee (Non refundable)			Partial Cost Recovery	New Fee	\$200.00	N	\$0.00	per closure	0%	5	\$1,000.00	Newly defined fee. To be paid in addition to the Road Closure application fee and applicable to road closure applications submitted within 14 days of the required closure date.
Road Closure Statutory Advertising	\$280.00	\$280.00	Full Cost Recovery	2016/2017	\$280.00	Y	\$25.45	per closure	0%	40	\$10,182.00	
Special Event Occupation Licence	\$275.00	\$300.00	Partial Cost Recovery	2017/2018	\$300.00	N	\$0.00	per application	0%	20	\$6,000.00	
Hoarding Permit - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Partial Cost Recovery	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	1750	\$7,000.00	CBD as per the definition in the Highways By-law (3 of 2008)
Hoarding Permit - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Partial Cost Recovery	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	5000	\$22,500.00	CBD as per the definition in the Highways By-law (3 of 2008)
Hoarding Permit (minimum charge)	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	minimum charge	4%	10	\$1,250.00	
Scaffolding Permit - Occupation of Public Highway - Outside the CBD	\$9.00	\$4.00	Partial Cost Recovery	2017/2018	\$4.00	N	\$0.00	per square metre per week	0%	120	\$480.00	CBD as per the definition in the Highways By-law (3 of 2008)
Scaffolding Permit - Occupation of Public Highway - Within the CBD	\$9.00	\$4.00	Partial Cost Recovery	New Fee	\$4.50	N	\$0.00	per square metre per week	0%	360	\$1,620.00	CBD as per the definition in the Highways By-law (3 of 2008)
Scaffolding Permit (minimum charge)	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	minimum charge	4%	10	\$1,250.00	
Skip Bin Permit	\$40.00	\$40.00	Partial Cost Recovery	2014/2015	\$40.00	N	\$0.00	per week	0%	60	\$2,400.00	
Crane/Concrete Pump/Cherry Picker etc Permits	\$90.00	\$120.00	Partial Cost Recovery	2017/2018	\$125.00	N	\$0.00	per week	4%	55	\$6,875.00	

Proposed 2018-19 Fees & Charges: 540 - Road Strategy & Projects												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
540.0008.2279.000	Administration	-32,447.75	-25,000.00	-16,453.04	-7,500.00							
540.0011.2901.000	Development Processing - Conduits	-1,127.27	0.00	-1,150.77	0.00							
540 - Road Strategy & Projects		33,575.02	25,000.00	17,603.81	7,500.00	30,300.00						
Change from 2017-18 to 2018-19						21.20%						
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Inspection Fee for Works in the Highway Reserve	\$90.00	\$95.00	Partial Cost Recovery	2017/2018	\$95.00	N	\$0.00	per hour	0%	3	\$285.00	This fee is rarely imposed
Inspection Fee for Works in the Highway Reserve (Minimum charge)	\$90.00	\$95.00	Partial Cost Recovery	2017/2018	\$95.00	N	\$0.00	minimum charge	0%	3	\$285.00	This fee is rarely imposed
Highway Opening Fee	\$350.00	\$360.00	Partial Cost Recovery	2017/2018	\$360.00	N	\$0.00	per week	0%	55	\$19,800.00	Predominantly income from Road Opening Permits
Highway Opening Fee (minor works)	\$180.00	\$185.00	Partial Cost Recovery	2017/2018	\$185.00	N	\$0.00	per day	0%	28	\$5,180.00	Predominantly income from Road Opening Permits
Commercial waste collection vehicle inspection permit	\$35.00	\$35.00	Partial Cost Recovery	2014/2015	\$35.00	N	\$0.00	per vehicle	0%	130	\$4,550.00	This income should go to Traffic Engineering Unit (BF 550) as these permits are administered by this Unit
Use of Council's conduits	\$12.00	\$13.00	Commercial Pricing	2017/2018	\$13.00	Y	\$1.18	per metre (per 32mm conduit)	0%		\$200.00	This fee is rarely imposed

Proposed 2018-19 Fees & Charges: Hydraulic/Stormwater Inspections/Investigations												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
620.0609.2279.000	Customer Infrastructure Investigations	0.00	0.00	0.00	0.00							
	Hydraulic/Stormwater Inspections/Investigations	0.00	0.00	0.00	0.00	0.00						
				Change from 2017-18 to 2018-19		0.00%						
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Private hydraulic installation investigation fee for private works	\$160.00	\$165.00	Full Cost Recovery	2017/2018	\$165.00	Y	\$15.00	per hour	0%		\$0.00	This fee is rarely imposed
Stormwater infrastructure plans requiring re-assessment	\$210.00	\$215.00	Full Cost Recovery	2017/2018	\$215.00	Y	\$19.55	per hour	0%		\$0.00	This fee is rarely imposed

Proposed 2018-19 Fees & Charges: Stormwater - Service Connections												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
515.0606.2279.568	Stormwater Service Connections	-119,148.05	-82,086.00	-25,980.39	-41,040.00							
Stormwater - Service Connections		119,148.05	82,086.00	25,980.39	41,040.00	44,109.75						
Change from 2017-18 to 2018-19						-46.26%						
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018-2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Stormwater branch construction for discharge into a Council stormwater main where the main is in the applicant's property and applicant exposes stormwater main - 100mm	\$994.50	\$1,014.39	Full Cost Recovery	2017/2018	\$1,034.67	N	\$0.00	per branch	2%	10	\$10,346.70	Price rise is 1.9 % CPI only
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 75 x 150 RHS footpath crossing	\$1,570.80	\$1,602.22	Full Cost Recovery	2017/2018	\$1,634.26	N	\$0.00	per branch	2%	15	\$24,513.90	Price rise is 1.9% CPI only
Stormwater branch construction for discharge into a Council concrete kerb and gutter system - 252 x 76 RHS footpath crossing	\$1,778.00	\$1,813.56	Full Cost Recovery	2017/2018	\$1,849.83	N	\$0.00	per branch	2%	5	\$9,249.15	Price rise is 1.9% CPI only
Location and marking stormwater infrastructure	Full Cost Recovery	Full Cost Recovery	Full Cost Recovery	N/A	Full Cost Recovery	Y	\$0.00	per location	0%			Quote provided and work performed on acceptance of quote

Proposed 2018-19 Fees & Charges: Surveying Services												
Account Number	Description	2016-17 Actual excl. GST	2017-18 Budget excl. GST	2017-18 YTD excl. GST	2017-18 YTD Budget excl. GST	2018-19 Estimate excl. GST						
860.0808.2205.000	Surveying Services - Sale of Goods	0.00	-200.00	0.00	0.00							
860.0808.2279.000	Surveying Services - Fees & Charges	0.00	-200.00	0.00	0.00							
860.0808.2901.000	Surveying Services - Other Revenue	-19,281.82	-18,000.00	-10,810.00	-9,000.00							
Surveying Services		19,281.82	18,400.00	10,810.00	9,000.00	19,490.00						
							Change from 2017-18 to 2018-19			5.92%		
Fee Description	2016-2017 Fee incl. GST	2017-2018 Fee incl. GST	Pricing Method	Last Changed (type <i>New Fee</i> if applicable)	Proposed Fee 2018 - 2019 incl. GST	Fee includes GST (Y/N)	GST \$	Unit	% Variation	Estimated Quantity	Estimated Income excl. GST	Comment
Amendments to Sealed Plans <i>Section 103 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$340.00	\$360.00	Market Pricing	2017/2018	\$360.00	N	\$0.00	per application	0%	8	\$2,880.00	
Sealing Final Plans for subdivision and boundary adjustments. <i>Section 89 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$100.00	\$100.00	Market Pricing	2013/2014	\$120.00	N	\$0.00	per application	20%	36	\$4,320.00	
Subdivision Exemption <i>Section 90 Local Government (Building and Miscellaneous Provisions) Act 1993.</i>	\$280.00	\$280.00	Full Cost Recovery	2013/2014	\$280.00	N	\$0.00	per application	0%	2	\$560.00	
Strata Plan Certificates <i>Part 2 & Part 3 Strata Titles Act 1998</i> plus an additional fee for the issue of Building Certificates and an hourly rate for assessment by the Council's Building Surveyor	\$200.00	\$200.00	Market Pricing	2013/2014	\$200.00	N	\$0.00	per application	0%	40	\$8,000.00	
Adhesion Orders <i>Section 110 Local Government (Building & Miscellaneous Provisions) Act 1993</i>	\$220.00	\$220.00	Market Pricing	2012/2013	\$230.00	N	\$0.00	per application	5%	6	\$1,380.00	
Land to form part of a Highway <i>Section 106 Local Government (Building & Miscellaneous Provisions) Act 1993</i>	\$220.00	\$220.00	Full Cost Recovery	2012/2013	\$230.00	N	\$0.00	per application	5%	1	\$230.00	
Declaration for buildings over Highway <i>Section 75CA Conveyancing and Law of Property Act 1884</i>	\$220.00	\$220.00	Full Cost Recovery	2012/2013	\$220.00	N	\$0.00	per application	0%	3	\$660.00	
Certificate for vesting of blocks subject to rights of way <i>Section 84D Conveyancing and Law of Property Act 1884</i>	\$250.00	\$250.00	Full Cost Recovery	2009/2010	\$250.00	N	\$0.00	per application	0%	1	\$250.00	
Detail Sheet Digital Data												
Part of Detail Sheet in digital format for a specific site project. (The equivalent of an A3 at 1:1000)	\$80.00	\$80.00	Full Cost Recovery	2013/2014	\$80.00	N	\$0.00	per request	0%	5	\$400.00	
Digital Orthophotography 2005. (Digital equivalent of an A3 at 1:2000 for a specific project)	\$80.00	\$80.00	Full Cost Recovery	2015/2016	\$80.00	N	\$0.00	per request	0%	4	\$320.00	
Digital scan of aperture card	\$15.00	\$15.00	Partial Cost Recovery	2015/2016	\$15.00	N	\$0.00	per scan	0%	10	\$150.00	
Transfer of bulk digital data	\$130.00	\$130.00	Full Cost Recovery	2015/2016	\$130.00	N	\$0.00	per transfer	0%	1	\$130.00	
Hard Copy Plans												
A4 copy of detail sheet	\$2.00	\$2.00	Partial Cost Recovery	2008/2009	\$2.00	N	\$0.00	each - 1st copy free	0%	30	\$60.00	
A3 copy of detail sheet	\$3.00	\$3.00	Partial Cost Recovery	2008/2009	\$3.00	N	\$0.00	each - 1st copy free	0%	20	\$60.00	
Detail sheet	\$30.00	\$30.00	Partial Cost Recovery	1996/1997	\$30.00	N	\$0.00	full copy	0%	2	\$60.00	
1:2000 series map sheet at A1	\$15.00	\$15.00	Partial Cost Recovery	2013/2014	\$15.00	N	\$0.00	full copy	0%	2	\$30.00	